

**GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK
Roeland Park City Hall, 4600 W 51st Street
Tuesday, January 16, 2024 6:00 PM**

<ul style="list-style-type: none">• Michael Poppa, Mayor• Emily Hage, Council Member• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Jennifer Hill, Council Member	<ul style="list-style-type: none">• Vacant, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• Matthew Lero, Council Member	<ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director
--	---	--

Admin	Finance	Safety	Public Works
Dickens	Hill	Madigan	Faidley
Lero	Vacant	Hage	Raglow

I. DISCUSSION ITEMS:

1. Appoint Project Rise Task Group Members (5 min)
2. Review Nall Ave Phase 1 Design Concepts
3. Review 2024 Legislative Platform (10 min)

II. NON-ACTION ITEMS:

III. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise

render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**

- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.
- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.
- G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated

audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.

- H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: DISCUSSION ITEMS- I.-1.
Committee 1/16/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/15/2023
Submitted By: Mayor Poppa
Committee/Department: Admin.
Title: **Appoint Project Rise Task Group Members (5 min)**
Item Type: Other

Recommendation:

Approve creation of the Project RISE Task Group and appointment of proposed members.

Details:

The purpose of the Project RISE task group will be two-fold:

Phase 1 (2023) - define 2024 scope/deliverables, outline proposed project budget, and draft agreement with the NEJC Chamber. Subsequently make recommendations to council for approval.

Phase 2 (2024) - work with staff liaison and the chamber to identify opportunities based on deliverables, support project efforts, and serve as project oversight committee per the 2024 Agreement (see attached).

Proposed task group members are Councilmembers Hage, Lero, Madigan, and Mayor Poppa; staff liaison: Ms. Jones-Lacy.

Roeland Park Municipal Code Chapter 1, Article 15. Task Groups:
https://library.municode.com/ks/roeland_park/codes/code_of_ordinances?nodeId=CHIAD_ART15TAGR

What are the racial equity implications of the objective?

COMMUNITY IMPACT

Utilizing a lens of intersectionality, illustrate below how this item would promote the city's commitment to equality, including improving social determinants of health:

Does this item benefit all racial groups?	Yes
Does this item benefit Community for All Ages?	Yes
Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?	No
What, if any, social determinants of health are impacted by this item?	Economic Stability, Neighborhood and Built Environment, Social and Community Context
What, if any, are the unintended economic and environmental impacts of this item?	n/a
How has the impacted community been involved?	Proposed task group members represent a broad cross-section of our community, specifically with regard to diversity in age, employment, gender, race, and sexual orientation.
How will the program be communicated to all stakeholders?	n/a

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
<input type="checkbox"/> 2024 Project RISE agreement	Exhibit
<input type="checkbox"/> Project RISE Agreement w/ NEJC Chamber	Exhibit



Communications Goal

To continue to communicate effectively with citizens, neighbors and the surrounding community about Project RISE.

Content Themes

- Roeland Park has a unique and diverse set of businesses that are thriving in its community.
- Roeland Park is ready and able to support its community with business resources.
- Project RISE is a business resource available to all Roeland Park community members.
- No matter what size or type of business you are, Project RISE can provide valuable information.
- Roeland Park is ready to help you become a business owner in its City. From retail space to the Rocks Development to at-home businesses there are opportunities for all types of organizations to thrive in Roeland Park.

KPIs

- Monthly website report with traffic counts, top keyword searches and more.
- Social media KPI tracking e.g. engagements, page growth, top posts and competitor benchmarking.

Description: Scope of Work / Deliverables:		
Website: Project Rise	<ul style="list-style-type: none">• The monthly hosting fee includes: includes minor edits, software updates, security checks, uptime monitoring & weekly backups.	\$150 per month hosting fee
Website: Project Rise Website Edits / SEO / Transfer	<ul style="list-style-type: none">• Move the entire website over to the Gather Media management platform. Ensure the content moves correctly, and check to ensure all is functioning properly after the move.• Refresh the landing page on Roeland Park's website with links back to Project RISE. Provide content to RP team to update.	\$2,750 1x project.



	<ul style="list-style-type: none">• Determine if we add the URL and redirect to projectriseRP.com.• Add more Roeland Park specific information to the website.• Swap out images to be of Roeland Park vs. Kansas City.• Move information about Roeland Park higher on the homepage.• Review each website page with the team and determine what information needs to be changed, updated and edited.• Conduct SEO audit, add SEO keywords and add plugins to the backend of the website as needed.	
Bi-Monthly Newsletter	<ul style="list-style-type: none">• Draft a one-page of information about Project RISE and its resources for every issue of The Roeland Parker.• Work with the RP team on content ideas/themes.• Draft/edit content piece.• Provide final content to the RP team for inclusion in the newsletter.• Post this news to the website.	\$500 per content piece



Monthly Social Media Work	<ul style="list-style-type: none">● Host strategy session to kick off the project. Identify themes, goals, audience pain points and more.● Include a Project RISE update 1x per week in the Roeland Park email newsletter.● Social Media Management:<ul style="list-style-type: none">○ Content calendar delivered each month for review/approval with 8 posts per month.○ Scheduled content on Facebook, Instagram, Nextdoor, Twitter and LinkedIn.○ Monitor pages for questions and comments from the community and respond when needed.● Monthly Reporting Includes:<ul style="list-style-type: none">○ Social media report.○ Social media competitor report.○ Top social media posts report.○ Email analytics report.● Present at City Council meeting once a quarter.● Hold meetings as needed with RP team and Project Rise manager (Rebekah G.).	\$1,500 per month
Video Work	<ul style="list-style-type: none">● Create a monthly video feature of one Roeland Park business.● Use these videos across all social media platforms.● Talking points include - the why behind doing business in Roeland Park, their success story and more.● The video should be 1 - 2 minutes long.● Editing and recording included.● Video inspo.	\$1,250 per video



Budget Additional marketing items would require extra budget. Examples include, but are not limited to: <ul style="list-style-type: none">○ Event coordination/ planning.○ Google Ad Management.○ New page build outs on the website. January 2024 - ongoing with 60-day notice	 \$150 per month hosting fee \$1,500 a month digital marketing Project Costs \$500 per newsletter article creation \$1,250 per video creation
--	---

Roeland Park / Northeast Johnson County Chamber of Commerce Service Agreement

Now on this _____ day of _____, 2023 (the “Effective Date”), the City of Roeland Park, Kansas (the “City”) and the Northeast Johnson County Chamber of Commerce (the “Chamber”) (collectively referred to as the “Parties”) hereby enter into this service agreement (the “Agreement”).

WHEREAS, the City and Chamber desire to promote redevelopment and tenanting of identified, underutilized, or vacant commercial and residential sites; and

WHEREAS, the City and Chamber desire to recruit diverse business owners, support small business retention, and encourage business development within the City; and

WHEREAS, this Agreement is intended to help make the City a destination for commercial and retail businesses.

Now, therefore, in accordance with the following provisions, and for valuable consideration given, the Parties agree as follows:

Section 1. Term.

The term of this Agreement shall begin on the Effective Date and end on December 31, 2024. The term of this Agreement may be extended by a mutually agreeable amount of time evidenced by a written document signed by the Parties.

Section 2. Cost.

The cost of this Agreement shall not exceed Sixty-Two Thousand Dollars (\$62,000.00) for the scope of services as outlined in Section 3. Additional services or materials outside of this scope will be subject to additional fees as approval by the City. The City will pay to the Chamber the first payment of \$15,500, equivalent to three months of work, by January 15th. Starting in April 2024, monthly payments of \$5,166.67 will be issued by the last day of the month so long as progress is being made on the prescribed Objectives and quarterly activity reports are being delivered. If additional services are agreed upon by both parties, those fees can be added to monthly invoices as incurred.

Section 3. Chamber Scope of Services.

Each objective can deviate from the budget allotted amount up to twenty five percent (25.00%), any deviation above that percentage will require prior approval by the City, while not exceeding the total project funding as approved in this agreement.

Objective	Cost	Description
1. Tools & Program Development	\$6,000	Develop programs and tools to support businesses through Project RISE, that may include but not limited to Business Mentorship programs, business surveys, and educational campaigns and seminars.

2. Business Incentive Package Development	\$3,000	Design business incentive packages for new and existing businesses in collaboration with the City.
3. Business Placement	\$3,000	Establish and nurture relationships with property owners, prospective businesses and key stakeholders to strategically place businesses in vacant spaces, with a focus on supporting diverse local ventures and an emphasis on tenanting spaces on Roe Boulevard.
4. Regional Chamber Networking	\$2,000	Foster connections with regional chambers and actively participate in relevant events and programs on behalf of Project RISE.
5. Marketing Strategies for Vacant Properties	\$4,000	Create and implement effective strategies to market the inventory of available properties, promote business community development and sustainability within Roeland Park.
6. Local Business Database	\$2,500	Establish and maintain a comprehensive Roeland Park business database, including existing and prospective businesses.
7. Networking Expense	\$1,500	Ordinary and necessary food and beverage expenses in connection with the performance of services under this agreement.
8. Consultant and SMEs	\$40,000	Funds for Consultant, Subject Matter Experts (SME) and Chamber staff time to assist with meeting Project Goals listed in Section 4.
Total Funding	\$62,000	
Extra Services with Additional Fees		
Educational Support	Not to Exceed \$2,500	May include economic development and small business-related training opportunities for Project Manager and/or designated staff.
Other Services as Agreed Upon by Both Parties	Not to exceed \$10,000	Services not otherwise detailed in this scope that are deemed necessary by the City for project success. These could include business scholarships for educational seminars, leadership courses, business certification opportunities, and similar programs.

Section 4 Project Goals and Deliverables

1. The Chamber, on behalf of the City, shall develop relationships with the owners and/or representatives of the Roeland Park Shopping Center, Bella Roe, and other properties to gain knowledge of the details of each property in efforts to help market vacant properties to prospects, whereas information is public and/or available at a reasonable cost in relation to the overall project deliverables. Details include, but are not limited to:
 - a. Owner(s) name(s) and contact information.
 - b. Leasing agent or other designee with current contact information.
 - c. Site lease/purchase terms and conditions.

- d. Property owner's preferred tenant.
 - e. Obstacles to tenanting
 - f. Possible future vacancies.
2. The Chamber shall use its best efforts to place at least two (2) new businesses into identified underutilized and vacant commercial sites within Roeland Park. This includes taking all reasonable steps and making all reasonable endeavors, within the parties' capacity, to achieve the objectives of this Agreement. While the Chamber is obligated to exert its best efforts, this provision does not guarantee that the desired outcome will be achieved.
 3. In accordance with this agreement, the Chamber shall develop and implement resources that will help encourage the establishment of new businesses and help existing businesses with needs they may have, including but not limited to at least one (1) of each of the following:
 - a. A business mentorship program for interested qualifying new and existing Roeland Park business owners and operators whereas every qualifying businesses will be invited but participation will not be guaranteed.
 - b. Survey of existing businesses.
 - c. Educational seminars and/or business networking opportunities specific to the Roeland Park business community.
 4. Finalize and implement Roeland Park-specific small business toolkits including, but not limited to, a retention toolkit and diverse business owner's toolkit.
 5. Create and implement educational campaigns geared towards the Roeland Park community regarding economic development including but not limited to commercial and small business real estate, with the goal to create a greater and more thorough level of understanding of general economic development happening in the state, surrounding metro and Roeland Park community. With the goal to create a neutral and/or greater positive image of the City in regards to development in the community.

Section 5. Reporting

The City is responsible to its taxpayers for a transparent accounting of the public funds allocated to this project. As such, the Chamber shall submit reports to the City, including:

- a. Quarterly reports of expenses in the respective subject areas which shall include amount of expense, associated objective as outlined in Section 3, and any additional information deemed necessary by the Parties.
- b. Quarterly project updates presented to the Governing Body at agreed upon public meetings.
- c. Monthly narrative progress report on each of the objectives as outlined in Section 3.
- d. Ad Hoc meetings with the Project RISE task force when necessary and mutually agreed upon by the Parties.

Section 6. City Responsibilities.

The City shall schedule and budget staff time to work with the Chamber on completion of the Chamber's responsibilities listed in Section 3, above. The City shall provide the Chamber with a Single "Point of Contact (POC)" for the project. Should this Point of Contact change at any time during the Agreement term, the City shall make every reasonable effort to provide an alternate contact with similar authority, and sufficient knowledge of the project. The initial contact for the City shall be the Assistant City Administrator/Finance Director.

Section 7. Property Rights

Nothing in this Agreement shall be construed as granting any rights to any real or intellectual property. Any work product, information, know-how, data, results, and inventions, and any associated intellectual property, that is made, discovered, created, invented or generated by work under this Agreement shall be owned by the City. The Chamber may utilize certain information, know-how, data, and inventions for the sole purpose of replicating this project in other jurisdictions.

Section 8. Termination.

This Agreement may be terminated by either party for convenience by providing a thirty days' (30) written notice to the other party. In the event of termination, regardless of the reasons for such termination, the City agrees to pay the Chamber for all work actually completed prior to termination.

Section 9. Severability.

If any provision of this Agreement or any term, paragraph, sentence, clause, phrase or word appearing herein by judicially or administratively held invalid or unenforceable for any reason, such holding shall not be deemed to affect, alter, modify, or impair in any manner any other provision, term, paragraph, sentence, clause, phrase, or word appearing herein.

Section 10. Governing Law.

This Agreement shall be deemed made within the State of Kansas and the laws of such state shall govern the interpretation and construction hereof. Venue for any dispute regarding this Agreement shall be the Johnson County, Kansas District Court.

Section 11. Further Acts.

The Parties shall do and perform such other and further acts, and sign any further documents, as are reasonably necessary so as to effectuate their intentions as herein expressed.

Section 12. Relationship of the Parties.

Nothing in this Agreement creates any agency, joint venture, partnership, or other form of joint enterprise, employment, or fiduciary relationship between the parties. The employees of each party shall not be deemed employees of the other party under any circumstance.

Section 13. Assignment.

The City has specifically contracted for the services of the Chamber. Therefore, the Chamber may not assign or delegate its obligations under this Agreement, either in whole or in part, without the prior written consent of the City excluding the hiring of a single independent consultant to manage this project

Section 14. Notices.

Notice shall be deemed legally given when delivered by the United States Postal Service at the following addresses:

To the City:
Attn: City Administrator
4600 W. 51st Street, Suite 200
Roeland Park, KS 66205

To the Chamber:

Section 15. Indemnification.

To the extent allowed by Kansas law, the Parties shall defend, indemnify, and hold each other and its respective elected, appointed, and employed individuals and agents harmless from: all costs (including reasonable attorney's fees and costs), claims, demands, liabilities or judgment incurred, imposed, or asserted against each other pursuant to this Agreement. This indemnity shall survive the expiration or earlier termination of this Agreement. **Section 16.** Clawback.

In the case where the Chamber does not submit proper reporting documents, as defined in Section 5 "Reporting", or if the City is concerned that the reporting documents show City funds used for other non-City projects, then the City will provide notice to the Chamber of its concern. The Chamber and City shall meet within ten (10) days of the notice, and shall work to resolve the concern. Upon the lack of resolution, the City is entitled to a refund in the amount for any non-reported tasks and any for any funds spent on non-City projects. Any refund under this Section shall be issued within fourteen (14) days of the request by the City.

Section 17. Force Majeure.

The Chamber shall be excused for failure to provide Services hereunder to the extent that such failure is directly or indirectly caused by an occurrence commonly known as "force majeure," including, without limitation, delays arising out of acts of God, acts or orders of a government, agency or instrumentality thereof (whether of fact or law), casualties or accidents or any other causes, circumstances or contingencies that are beyond the control of Chamber, including but is not limited to, natural disasters (such as earthquakes, hurricanes, floods), war, terrorism, strikes, embargoes, governmental restrictions, power failures, significant disruption of communication networks, ; provided, however, that Chamber has cooperated in good faith and has taken all

reasonable steps to carry out the terms and the intent of this Agreement. Should a force majeure event prevent or delay Chamber from providing Services under this Agreement, the Chamber shall use its best efforts to resume provision of Services as soon as possible. Notwithstanding any events operating to excuse performance by Chamber, this Agreement shall continue in full force for the remainder of the term and any renewals thereof.

Section 18. Entire Agreement.

This Agreement constitutes the entire Agreement between the parties pertaining to the subject matter herein. This Agreement may not be amended or modified unless so modified in writing by both Parties.

Section 19. Confidential Relationship.

The Chamber acknowledges and agrees that this Agreement creates a relationship of confidence and trust on the part of Chamber in the performance of Chamber's obligations under this Agreement. Chamber may receive, create for the City or have access to, among other things, technical, member/donor, personnel and business information in written, graphic, oral or other tangible forms such as specifications, records, data, computer programs, technology, drawings, models, reports and samples (hereinafter collectively referred to as "Confidential Information") owned or controlled by the City.

- a. Nothing in this Agreement will be construed as granting any rights to any Confidential Information. All Confidential Information (including all copies thereof) will at all times remain the property of the City and will be immediately returned to the City after Chamber's need for it has expired, or upon request of the City, and in any event, upon completion or termination of the services to be provided by Chamber. At such time, Chamber shall also erase, delete, or destroy any notes, documents, or other computer storage, including system backups, which contain any Confidential Information
- b. The Chamber will not disclose any Confidential Information to any third party without first obtaining the City's express written consent, which may be withheld in the sole discretion of the City.

This Agreement has been executed as of the date first hereinabove written.

City of Roeland Park Kansas:

By: _____

Date: _____

Northeast Johnson County Chamber of Commerce:

By: _____

Date: _____

Item Number: DISCUSSION ITEMS- I.-2.
Committee 1/16/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 1/5/2024
Submitted By: Donnie Scharff
Committee/Department: Public Works
Title: **Review Nall Ave Phase 1 Design Concepts**
Item Type: Discussion

Recommendation:

Discuss design concepts and cost estimates on Nall Ave

Details:

Nall Ave between 51st St & 58th St is planned for construction in 2025. The project scope includes stormwater improvements, asphalt base repairs, mill & overlay, sidewalk repairs/replacement, curb replacement, pavement markings, and restoration. The current sidewalk is located on the east side of Nall Ave and is 5 feet wide. City Council asked that the City Engineer develop a design concept with cost estimate to replace the current sidewalk with an 8-foot concrete path on the east side of the road.

The cost estimate for the original design concept (5' sidewalk on east side of Nall) is \$1.02MM inclusive of construction, engineering, inspection, and material testing.

Installing an 8' concrete path would expand the scope of work significantly. Those impacts include the replacement of drive approaches, additional storm work, some sidewalk wall and fence replacement, additional grading and restoration. Easements would also be necessary if the 8' path were employed.

The total project cost estimate with an 8' path is \$2.5mm. This is due to the additional construction work needed, higher cost for design and inspection as well as the added cost of Easement Aquisition. This project has federal funding and will require appraisals and following federal easement acquisition procedures (such as the process followed for the Roe Blvd project).

Attached is a presentation to compare the design options.

What are the racial equity implications of the objective?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ Phase 1 Nall Ave Design Concepts Presentation	Cover Memo
☐ Cost Estimate Based Upon Original Design Concept	Cover Memo
☐ Cost Estimate Based Upon Alternative Design Concept	Cover Memo



LAMP
RYNEARSON

NALL AVE STP PROJECT – 8' MULTI USE PATH FEASIBILITY
ROELAND PARK, KS

JANUARY 2024

PROJECT OVERVIEW

- Location: Nall Avenue from 51st Street to 58th Street
- Street and Storm Maintenance
- STP Funding
- Planned Construction in 2025
- Current Sidewalk is 5' on east side of Nall
- Project cost



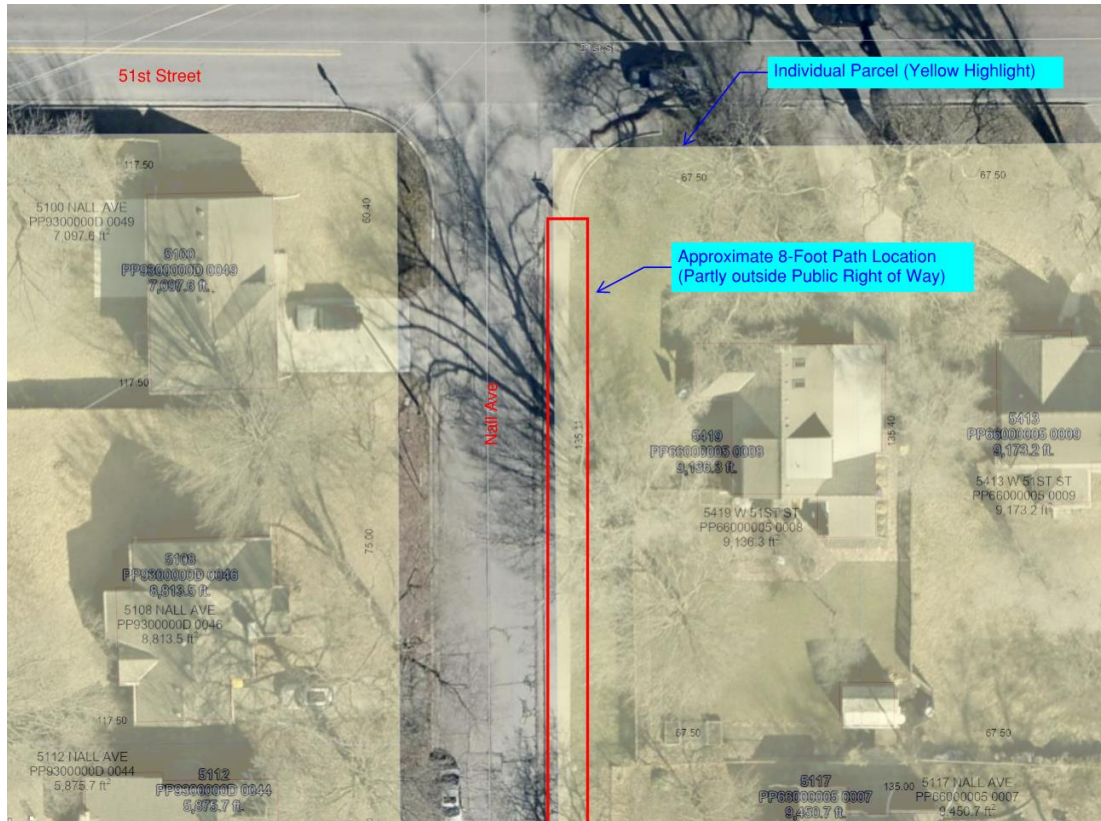
CURRENT PROJECT SCOPE



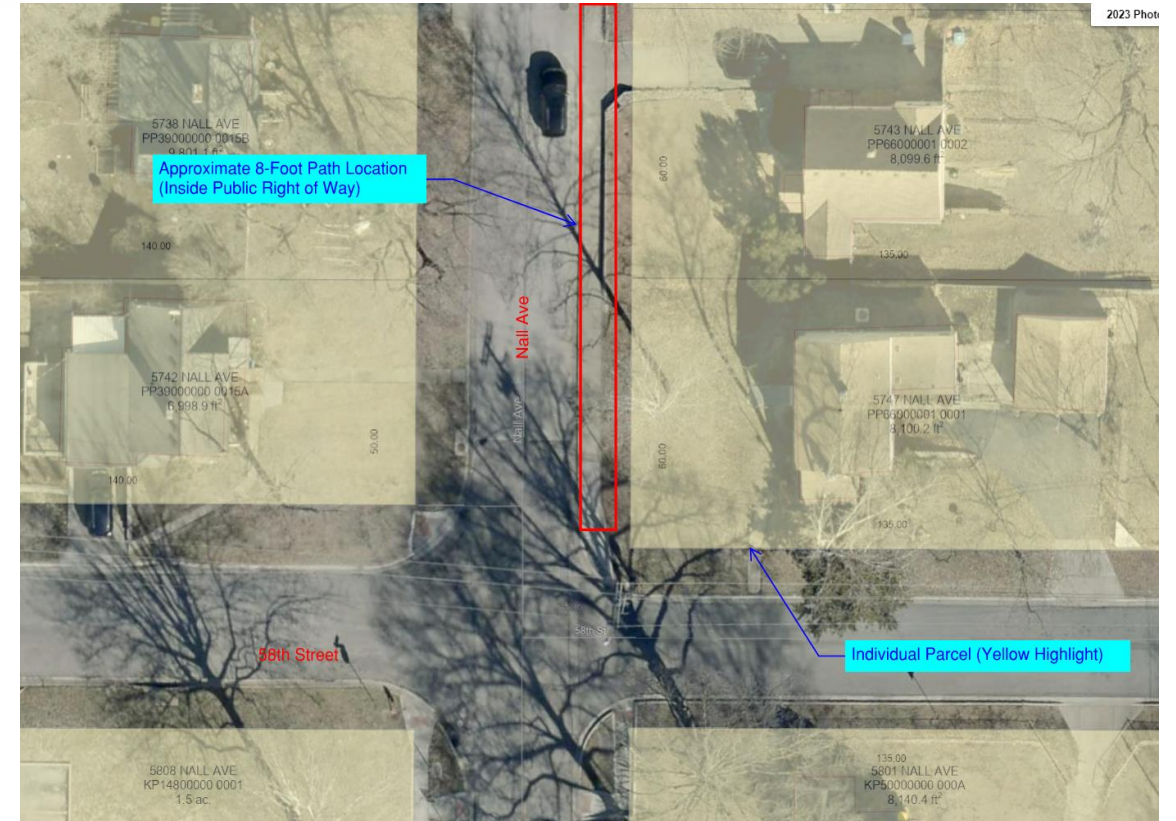
- Mill and overlay with full depth road patching
- Existing storm pipe rehab/replace
- As needed curb and gutter replacement
- As needed sidewalk replacement (5-foot)
- ADA ramp replacement where required
- Seeding/Sodding
- Share the Road signs/pavement marking
- No estimated tree removals
- No estimated easements needed
- **No 8-foot path**
- **Estimated Total Cost: \$1.03M**

8-FOOT PATH ADDITION: NORTH VS SOUTH END OF PROJECT RIGHT OF WAY COMPARISON

PROJECT NORTH END



PROJECT SOUTH END



8-FOOT PATH ADDITION: WHY ON THE EAST SIDE?



PROJECT SCOPE WITH 8-FOOT MULTI USE PATH ADDITION



Includes entirety of current project scope with the following additions:

- New storm pipe and inlets where conflicts
- Modify a few existing inlets
- New 8-foot concrete path replacing existing sidewalk
- Some Sidewalk wall and fence replacement
- Residential driveway replacement
- Additional seeding/sodding and grading
- Estimated **13** tree removals in current public ROW and **5** tree removals in private property
- Easement acquisitions (**86** estimated total easements, including permanent sidewalk and temporary construction easements, within **57** tracts)
- **Estimated Total Cost with Additions: \$2.57M**

QUESTIONS?



LAMP
RYNEARSON



9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

12/11/2023

Project Cost Estimate
Nall Avenue (58th Street to 51st Street) (Scoped Project)
City of Roeland Park
Lamp Rynearson

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Mobilization	LS	1	\$ 40,000.00	\$ 40,000.00
2	Clearing, Grubbing, Demolition	LS	1	\$ 20,000.00	\$ 20,000.00
3	18" RCP CIPP	LF	814	\$ 200.00	\$ 162,800.00
4	Asphalt Mill (2") (Full Width)	SY	12670	\$ 4.00	\$ 50,680.00
5	Asphaltic Concrete Surface (2")	TON	1428	\$ 95.00	\$ 135,660.00
6	Full Depth Patch	SY	1260	\$ 70.00	\$ 88,200.00
7	Curb and Gutter (Remove and Replace)	LF	900	\$ 45.00	\$ 40,500.00
8	Sidewalk Construction (4")	SF	2190	\$ 10.00	\$ 21,900.00
9	Sharrows	EA	36	\$ 600.00	\$ 21,600.00
10	ADA Ramps	EA	18	\$ 1,300.00	\$ 23,400.00
11	Sodding	LS	1	\$ 10,000.00	\$ 10,000.00
12	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00
13	Restoration/Grading	LS	1	\$ 15,000.00	\$ 15,000.00

Subtotal =	\$ 639,740.00
(25%) Contingency =	\$ 159,935.00
Total Construction Cost =	\$ 799,675.00
2025 Inflation (8%) =	\$ 63,974.00
2025 Total Construction Cost =	\$ 863,649.00

Engineering and Survey (Current Task Order) =	\$ 99,400.00
Construction Administration (2%) =	\$ 17,272.98
Construction Inspection and Material Testing (5%) =	\$ 43,182.45
Total Project Cost =	\$ 1,023,504.43

Notes:

- 1 18" RCP might need CIPP or point repair
- 2 No easement acquisition anticipated at this time



9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

12/11/2023

Project Cost Estimate
Nall Avenue (58th Street to 51st Street) (8' Path Addition)
City of Roeland Park
Lamp Rynearson

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Mobilization	LS	1	\$ 40,000.00	\$ 40,000.00
2	Clearing, Grubbing, Demolition	LS	1	\$ 60,000.00	\$ 60,000.00
3	Existing 18" RCP CIPP / R&R (Class III Gasket)	LF	814	\$ 250.00	\$ 203,500.00
4	New 18" RCP (Class III Gasket)	LF	90	\$ 250.00	\$ 22,500.00
5	Storm Curb Inlet (Modify) (6" Throat) (Non-Setback)	EA	3	\$ 3,000.00	\$ 9,000.00
6	New Storm Inlet (Curb)	EA	1	\$ 12,000.00	\$ 12,000.00
7	Asphalt Mill (2") (Full Width)	SY	12400	\$ 4.00	\$ 49,600.00
8	Asphaltic Concrete Surface (2")	TON	1507	\$ 95.00	\$ 143,127.00
9	Full Depth Patch	SY	1240	\$ 75.00	\$ 93,000.00
10	Curb and Gutter (Remove and Replace)	LF	990	\$ 50.00	\$ 49,500.00
11	Sidewalk (8' Wide) (6" Concrete)	SF	24888	\$ 15.00	\$ 373,320.00
12	Residential Driveway (Remove and Replace)	SY	2364	\$ 110.00	\$ 260,088.89
13	ADA Ramps	EA	18	\$ 1,300.00	\$ 23,400.00
14	Integral Sidewalk Retaining Wall (ISRW)	CY	25	\$ 1,700.00	\$ 42,500.00
15	Fence (42" Chain Link) (Remove and Install New)	LF	310	\$ 50.00	\$ 15,500.00
16	Sodding	LS	1	\$ 50,000.00	\$ 50,000.00
17	Traffic Control	LS	1	\$ 15,000.00	\$ 15,000.00
18	Grading	LS	1	\$ 25,000.00	\$ 25,000.00
19	Erosion Control	LS	1	\$ 10,000.00	\$ 10,000.00
20	Construction Staking	LS	1	\$ 10,000.00	\$ 10,000.00
21	Signage and Pavement Marking (Includes Bike Lane Markings)	LS	1	\$ 25,000.00	\$ 25,000.00

Subtotal = \$ 1,532,035.89
Contingency (25%) = \$ 383,008.97
Total Construction Cost = \$ 1,915,044.86
2025 Inflation (8%) = \$ 153,203.59
2025 Total Construction Cost = \$ 2,068,248.45

Engineering and Survey (10%) = \$ 153,203.59
Construction Administration (2%) = \$ 30,640.72
Construction Inspection and Material Testing (5%) = \$ 76,601.79
Estimated Easement Aquisition = \$ 162,450.00
Total Project Cost = \$ 2,491,144.55

Notes:

1 Estimated Easement Acquisition calculated with 57 Homes at 2150\$/Easement plus 700\$/Homeowner

Item Number: DISCUSSION ITEMS- I.-3.
Committee 1/16/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 12/28/2023
Submitted By: Keith Moody
Committee/Department: Admin.
Title: Review 2024 Legislative Platform (10 min)
Item Type: Other

Recommendation:

Staff defers to Council on if to adopt a legislative platform.

Details:

Historically cities have adopted a version of a legislative platform developed by the League of Kansas Municipalities to communicate policy preference to elected officials in Topeka. A consistent message from municipalities can be beneficial when attempting to influence voting. Attached is a version of the legislative platform developed by Mayor Poppa for consideration.

What are the racial equity implications of the objective?

The platform reflects the importance of local control in deciding how best to deliver services to our residents and businesses.

How does item benefit Community for all Ages?

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description: N/A	

ATTACHMENTS:

Description	Type
2024 STATE LEGISLATIVE PRIORITIES	Cover Memo

CITY OF ROELAND PARK KANSAS 2024 STATE LEGISLATIVE PRIORITIES¹

The Roeland Park Governing Body has adopted the policies and priorities it supports during the 2024 Kansas legislative session. This document is not intended to cover the full breadth of legislative policy issues impacting our community. The priorities identified below include specific focus on the issues expected to have the greatest impact on the future of our community with respect to health care, governance, education, fiscal authority, economic development, and environmental sustainability.

Home Rule. Consistent with the Home Rule Amendment of the Kansas Constitution approved by voters, we support local elected officials making decisions for their communities, particularly tax and revenue decisions.

City Elections. We oppose any actions by the state government to impose partisan elections on cities. All cities have the authority to make this decision for their community. Each city in consultation with its residents should make that determination, not the state legislature.

Clean Energy. We support state initiatives and policies that contribute to achieving net-zero emissions and transitioning to a sustainable and environmentally responsible future. Fair and inclusive access to emerging technologies in wind, solar, and energy efficiency—through equitable clean energy solutions—provides opportunities for saving money, generating employment, and enhancing climate resilience.

Government Competition. Local governments should retain local control over the services they provide to residents and businesses. There are circumstances where the free market does not efficiently allocate goods and services, creates externalities that endanger public safety and welfare, or simply does not provide a service. In these instances, it falls to local governments to respond to the needs of their communities. In addition, local governments provide services for the sole benefit of their residents and should continue to receive tax benefits to provide those services at a low cost.

Housing. Everyone has the right to a safe and affordable home. A lack of affordable housing across the state creates an impediment to growth and economic development. As neighborhoods and built environments are a key indicator of public health and socioeconomic outcomes, the City supports state initiatives that encourage access to safe and affordable housing.

KanCare Expansion. The Supreme Court ruled that Medicaid (KanCare in Kansas) expansion is an option for states under the Affordable Care Act. KanCare expansion would provide health

¹ Adapted from *Statement of Municipal Policy (State)*, League of Kansas Municipalities, <https://www.lkm.org/page/SMP>.

care coverage for an estimated 150,000 low-income Kansans, including 7,930+ low-income Johnson County residents, significantly reducing the number of uninsured individuals in the State, the County, and the City.

LAVTR. The state legislature, as required by statutes, should fund the Local Ad Valorem Tax Reduction (LAVTR) program. Under the LATVR fund established in 1937, a portion of sales tax dollars collected by the State are shared with cities and counties, and directly applied to decreasing the property tax burden for local taxpayers. However, the legislature has not funded the LAVTR program since 2003.

Mental Health. The City supports allocating additional resources for mental health programs. Funds should be allocated for community mental health centers and additional bed space for patients with mental health issues.

Public Education. Public education is the cornerstone of democracy. We support robust state funding for public education to ensure equitable access to quality learning resources, support educators, and foster an environment that empowers every student to reach their full potential.

Sales Tax & Exemptions. Cities should continue to retain voter-approved local sales tax allocations. The Legislature is granted authority to make decisions relating to statewide sales tax. Local voters vote on and are granted authority to make decisions regarding local sales taxes. Any sales tax exemptions considered by the Legislature should only apply to the state portion of sales tax and not eliminate voter-approved local sales taxes.