

R Park Phase 1 and Phase 2
Roeland Park, Kansas
Budget Summary and Project Cost Breakdown
March 5, 2020

City Capital Improvement Plan Budget for Phase 1 and Phase 2 (All in soft and hard costs)	\$1,487,011
Consultants	
Design and Construction Administration	\$158,902
Construction Observation (Part Time)	\$43,072
Material Testing (budget)	\$17,187
Utilities	
Connection Fees and Inspections (budget)	\$21,500
Water Service Line Modifications (budget)	\$15,000
City	
City Directed Change Orders and Publications	\$30,500
Subtotal	\$286,161
Remaining Balance for Construction / Furniture & Fixtures	\$1,200,850
Construction	
Base Bid	\$887,029
Force Account	\$40,000
Bid Alternate #1 (Fireplace)	\$39,750
Bid Alternate #2 (Stone wall with Pergola)	\$57,850
Bid Alternate #3 (Grill & Stone Island)	\$22,880
Bid Alternate #4 (South-East Wing)	\$37,175
Bid Alternate #5 (Performance Stage)	\$46,140
Subtotal	\$1,130,824
Remaining Balance for Furniture & Fixtures	\$70,026
Picnic Tables (7) and Litter Receptacles (3) (budget based on Nall Quote)	\$25,000
Other Site Amenities (budget)	\$10,000
Subtotal	\$35,000
Remaining Balance	\$35,026