

## R PARK ROELAND PARK, KS

PHASE I \& 2
BID RESULTS

MARCH II, 2020

PARKS COMMITTEE MEETING

## AGENDA

- OVERVIEW OF PHASE I AND PHASE 2 COMPONENTS
- BID RESULTS
- PROJECT BUDGET BREAKDOWN
- BID ALTERNATES


## PHASE I

Pavilion, restrooms, and associated accessible parking

Removal of asphalt play area to add green space

Site utilities to support pavilion and restrooms


## PHASE 2

Soccer field, removal of W 55 ${ }^{\text {th }}$ Terrace, Briar Street hammerhead, and sanitary sewer main removal and relocation

Some grading for potential future parking spaces

## BID RESULTS

Competitive bidding with 3 of 7 as read bids below engineer's estimate

| Item | Engineer's Estimate | Average Bid <br> (Excluding High) | Gunter Construction <br> Company |
| :--- | :---: | :---: | :---: |
| Base Bid | $\$ 1,013,981.00$ | $\$ 982,980.04$ | $\$ 927,029.00$ |
| Alternate \#I (Fireplace) | $\$ 95,000.00$ | $\$ 61,647.50$ | $\$ 39,750.00$ |
| Alternate \#2 (Stone Wall w/ Pergola) | $\$ 65,000.00$ | $\$ 68,887.83$ | $\$ 57,850.00$ |
| Alternate \#3 (Grill \& Stone Island | $\$ 25,000.00$ | $\$ 22,760.17$ | $\$ 22,880.00$ |
| Alternate \#4 (South-EastWing) | $\$ 35,000.00$ | $\$ 45,704.33$ | $\$ 37,175.00$ |
| Alternate \#5 (Performance Stage) | $\$ 70,000.00$ | $\$ 51,800.17$ | $\$ 46,140.00$ |

## BUDGET SUMMARY

City Capital Improvement Plan Budget for Phase I and Phase 2
\$1,487,01 |

| Item | Amount |  |  |
| :--- | :--- | :---: | :---: |
| Consultants (Design, Construction Administration, <br> Construction Observation, Material Testing) | $\$ 219,16$ I |  |  |
| Utilities (Evergy and Water Service modifications) | $\$ 36,500$ |  |  |
| City Directed Change Orders and Publications | $\$ 30,500$ |  |  |
|  | $\$ 286,161$ |  |  |
| Remaining Balance for Construction / Furniture \& Fixtures | $\$ 1,200,850$ |  |  |
|  | $\$ 927,029$ |  |  |
| Construction Base Bid | $\$ 39,750$ |  |  |
| Alternate \#I (Fireplace) | $\$ 57,850$ |  |  |
| Alternate \#2 (Stone Wall w/ Pergola) | $\$ 22,880$ |  |  |
| Alternate \#3 (Grill \& Stone Island) | $\$ 37,175$ |  |  |
| Alternate \#4 (South-East Wing) | $\$ 46,140$ |  |  |
| Alternate \#5 (Performance Stage) | Subtotal |  |  |
|  | $\$ 1,130,824$ |  |  |
| Remaining Balance for Furniture \& Fixtures |  |  | $\$ 70,026$ |



Need recommendation of alternatives to include for consideration by City Council

