

ANNUAL FINANCIAL IMPACTS TO THE AVERAGE ROELAND PARK HOUSEHOLD

Option 1: Implement a City-wide curbside glass recycling program, assess 30.5% to residents annually, adopt a 27.517 mill rate

Option 2: No City-wide curbside glass recycling program, adopt a 26.997 mill rate

| | Option 1 - curbside glass recycling | Option 2- no curbside glass recycling |
|---|-------------------------------------|---------------------------------------|
| 2023 Annual Property Tax Assessment (City portion only) | \$877.56 | \$860.98 |
| 2023 Annual Solid Waste Assessment | \$214.15 | \$205 |
| TOTAL | \$1,091.71 | \$1,065.98 |

The difference between the two options is \$25.73 annually or \$2.14 a month. The reason this difference is less than the \$30 annual cost of residential glass recycling is because the mill levy reduction is shared between residential and commercial properties.