

**GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK**

**Roeland Park City Hall 4600 W 51st Street, Roeland Park, KS 66205
Tuesday, January 19, 2021 6:00 PM**

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| <ul style="list-style-type: none">• Mike Kelly, Mayor• Trisha Brauer, Council Member• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Jennifer Hill, Council Member | <ul style="list-style-type: none">• Jim Kelly, Council Member• Tom Madigan, Council Member• Claudia McCormack, Council Member• Michael Rebne, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director |
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Admin

Brauer
Hill

Finance

McCormack
Madigan

Safety

Rebne
Faidley

Public Works

Kelly
Dickens

I. APPROVAL OF MINUTES

- A. December 21, 2020
- B. January 4, 2021

II. DISCUSSION ITEMS:

- 1. Sidewalk and Street Snow Removal Discussion
- 2. Review Pool Opening Options for 2021 Season
- 3. Review Engineering Task Order Roe Parkway Extension and Maintenance Project
- 4. 4th Quarter Public Works Report
- 5. Report on Leaf Collection Program 2020-2021
- 6. Executive Session to Discuss Potential Acquisition of Real Estate per KSA 75-4319(b)(6)

III. NON-ACTION ITEMS:

IV. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open

meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.
- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the

public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

- G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.
- H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **APPROVAL OF MINUTES- I.-A.**
Committee **1/19/2021**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **December 21, 2020**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
December 21, 2020	Cover Memo

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, December 21, 2020, 6:00 P.M.

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- Benjamin Dickens, Council Member
- Jan Faidley, Council Member

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(Governing Body Workshop Called to Order at 7:46 p.m.)

ROLL CALL

CMBR Hill called the meeting to order. All Governing Body members were present

MODIFICATION OF AGENDA

There were no modifications to the agenda.

I. MINUTES

1. December 7, 2020

The minutes were approved as presented.

II. DISCUSSION ITEMS

1. Complete Streets Policy Discussion - with Mike Kelley

Mike Kelley, Policy Manager for BikeWalkKC, spoke about the Complete Streets program. The National Complete Streets Coalition works for safety for all and to protect vulnerable road users. Streets are normally focused on vehicle drivers, but complete streets work to make them safe for everyone. Complete streets strive to be considered during infrastructure upgrades realizing it takes time and does not happen all at once.

Complete street systems make streets safer by design as they encourage people to be more careful and slow down. Mr. Kelley also envisions this being more critical as people are working from home and walking more.

They prefer an ordinance over a resolution for its impact and Mr. Kelley encouraged Roeland Park to reach out to the National Complete Streets Coalition, submit their information and get a grade on their feedback, so they can bring it back to move through the City's legislative process.

CMBR Hill expressed a concern in regard to existing trees. Mr. Kelley said it is never the intent to cut down existing mature trees and there are exceptions to Complete Streets such as expense, being impractical, or safety concerns.

CMBR Faidley said they passed a resolution in 2011. She said she understands a resolution is for developing a complete streets policy but would like to look at ordinance language that is not insurmountable.

Mayor Kelly thanked Mr. Kelley for his presentation. He said that safe transportation and smart growth are important for their communities. The MARC Connected KC 2050 plan wants to meet the need of all road users. He said he will look forward to continuing working on this.

CMBR Rebne thanked Mr. Kelley for the presentation and CMBR Faidley for bringing it forward. He said he wants to see this be a priority for the City.

2. Discuss Lawn Treatment Approach for Parks 2021

Mr. Nichols said the Parks and Tree Committee has expressed concern regarding organic practices specifically at R Park as this method did not keep up with their problems. Mr. Nichols reached out to other cities regarding their treatment plan and found they all use a more blended approach.

For the upcoming year they would like to use a more traditional program at R Park for so that they can get the turf well established. They would also like to use more traditional methods at the Community Center and Nall Park. The Committee would like to have a part of the park all organic.

CMBR Faidley said that everyone agrees the fewer chemicals used is always better. She said there was a lot of discussion on going the organic route and wondered if they have had enough time to evaluate it after one season.

City Administrator Moody said the seeds are distressed by herbicides. They will have dead areas as they battle the sun since there is no irrigation. If they go the more organic route the condition of the sod will diminish in its appearance and vitality by one season of not using products and it is difficult to get the lawn back to what they expect. Residents complain about dandelions and want a strong turf. They have come to expect a plush lawn.

Mayor Kelly asked what is meant by blended. Mr. Nichols said that generally all cities go with a preemergent and overseeding. He did not inquire as to what specific chemicals they used. They are asking for the ability to use a preemergent to treat the weeds, and a chemical to address other issues.

Mr. Nichols said one of the concerns is the soccer field. It sees a lot of traffic and use and may need a more aggressive approach since there is no irrigation. If they do not keep a strong turf in that area, then it becomes a mud hole and weeds take over.

Mr. Nichols asked that when they go out for bid for lawn services that it include traditional fertilizers and weed management practices.

CMBR Rebne wanted to emphasize Judy Hyde's comment about manicured lawns. He said that maybe the decision about pesticides was done before deciding what the turf and landscape would be for the park. He felt this is a deeper conversation than pesticides to ask if they want turf or a natural landscape. And do they want soccer practice at the park.

CMBR Hill said they do need to protect their investment as they have just laid the turf.

CMBR Kelly said he is not objecting to getting bids but does want to see a non-toxic plan presented as an option to the Council. He is not ready to give up on what they have done as far as trying to keep it treated with an herbicide. He said if the current company cannot do it, then they need to find someone that can.

There was majority consensus to get bids to include more traditional treatments with the agreement to have a deeper discussion on this topic.

3. Discuss Citizen's Academy Proposal

City Administrator Moody put together a syllabus and a cost of the program. He reached out to the City Attorney and City Engineer and they have agreed to share in the cost of the program, which will cost about a \$2,500. They are looking at have 16 attendees by class. Because of COVID, they anticipate beginning in the fall.

Mayor Kelly expressed his support of the program.

CMBR Madigan said as a graduate of the citizens academy of Roeland Park and Johnson County, he is glad to see it come back up. The attendees were amazed with the amount of information and it also instills a lot of trust and confidence in the City. He is glad to see they are involving the PIO to get the word out.

CMBR Rebne said he has not been through the class but reading through description sounds awesome. He thought they should tie some of their initiatives around diversity and inclusiveness and would like to see an emphasis on recruiting diversity into the academy as well as groups and committees.

CMBR Faidley asked if it might look irresponsible to launch this before COVID is under control. City Administrator Moody said the dates of the meeting are part of the roll-out and folks will understand they are not expecting to meet until September of next year. He said it is important to promote strong engagement to the community as they want the first class to become salesmen for the program which generates interest for future classes.

There was agreement to move forward with the academy.

III. NON-ACTION ITEMS:

There were no items discussed.

IV. ADJOURN

MOTION: MAYOR KELLY MOVED AND CMBR REBNE SECONDED TO ADJOURN. (THE MOTION CARRIED 8-0).

(Roeland Park Governing Body Workshop adjourned at 8:31 p.m.)

Item Number: **APPROVAL OF MINUTES- I.-B.**
Committee **1/19/2021**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **January 4, 2021**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
□ Governing Body Workshop January 4, 2021	Cover Memo

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(Governing Body Workshop Called to Order at 6:42 p.m.)

ROLL CALL

CMBR Faidley called the meeting to order. CMBR Brauer was absent.

MODIFICATION OF AGENDA

There were no modifications to the agenda.

I. DISCUSSION ITEMS

1. Discuss Universal Design Program Development

Ms. Jones-Lacy introduced Richard Duncan, Executive Director with R.L. Mace Universal Design Institute. He was present to provide an overview of what is universal design and the recommendations he has been working on with staff to create a design plan for the City.

Mr. Duncan reviewed the accessible design requirements and those who were designed to benefit from them such as the blind or deaf, but they mainly focused on those with mobility issues.

R.L. Mace is credited with the creation of universal design in the mid-1980s. He felt there was a need for something more than just accessibility standards, something usable by all people without the need for specialized design.

Mr. Duncan spoke specifically to 5 of the 7 principles, all of which are provided in the packet.

Principle 1 is for equitable use; public features that go beyond minimum standards to create an environment for everyone. An example would be automatic doors such as those at grocery stores.

Principle 2 for flexibility such as being able to open doors with various parts of the body.

Principle 3 is for simple and intuitive features such as stoves with controls on the front or controls lined up with burner for ease of access and use.

Principle 6 has low physical effort such as touch-free faucets and fixtures. These suggestions have been made for Roeland Park City Hall and other buildings. Touch-free fixtures save on water and energy because the water is temperature controlled. There are also fewer mechanical parts for users which results in lower maintenance.

Principle 7 is the size and space needed for approach and use. An example would be space to allow for a wheelchair to position next to a commode.

The residential sector is usually more difficult with universal design. Ramps are the most frequently attempted feature and are not usually attractive. Mr. Duncan said that many groups build them and when you see a ramp to a home you know that something more than likely needs to be done on the inside of the house that is not being done. He reviewed several home modifications that can take place to accommodate people such as wider doorways, lower countertops, and grab bars in bathrooms.

Mr. Duncan said he was tasked with making suggestions of things they might do in regard to universal designs so that the City might lead by example. Ms. Jones-Lacy presented plans to him of the renovations proposed for the restrooms in City Hall to give an idea of what they are doing such as touchless dispensers and fixtures wherever possible and full height mirrors, left and right-handed toilets, and grab bars.

He said the City could encourage residential use of universal and accessible upgrades to their homes. Financial incentives, consumer awareness and education are some of the easiest ways. He suggested that there could be a Roeland Park website that the City could create for residents on universal design.

Ms. Jones-Lacy City said the Governing Body agreed to let them go out to bid on changes to the restrooms. Mr. Duncan worked with the City architect on those plans and the City Hall changes will be of universal design in the restrooms.

CMBR Rebne asked if Mr. Duncan was aware of unintended consequences in the residential sector. Mr. Duncan said the primary question relates to cost which can be any amount of money. The advantage of universal design is the value added is value retained. There is a greater likelihood of reselling the house to someone who is looking for this type of home as they are rare enough to stand out in the marketplace. Universal design does not cost more than accessible features but noted that all renovations are expensive. Again, the advantage is the retained value. With an increasing aging population these features allow a homeowner to stay in their home longer.

CMBR McCormack said if they codify for universal design, they will see people doing remodels without getting permits as they will be limited in what they can and it will make it more difficult for them. Mr. Duncan said he would avoid that. He would like to see the City use the standards as voluntary and find ways to incentivize them and encourage people to make changes before they are needed.

Mr. Duncan said the material they have worked is a good basis for future discussions.

The majority of the Council is comfortable moving forward with further discussions on universal design.

CMBR Faidley said she appreciates the work and the information she has seen shows they can do something great with it.

CMBR Rebne said remodel and new construction will need to be addressed individually with regards to universal design.

2. Initial Review and Discussion of 2021 Citizen Satisfaction Survey

City Administrator Moody introduced Ryan Murray from ETC who worked with them on the last citizen satisfaction survey.

Mr. Murray said that surveys allow them to compare themselves regionally and nationally as well as seeing their own past comparisons. This will be Roeland Park's fourth survey. It will include benchmark questions and new questions to address current issues. It will also include demographics and whether respondents rent or own. Mr. Murray reviewed questions previously asked. He said if an item has been completed, then it should be removed from the survey so they can tackle new questions. They want to prioritize the survey to represent the majority of the community and not focus on issues that are limited to one area or demographic. If they add social equity questions, he would like to add an ethnicity question to analyze the responses they get.

Mr. Murray suggested they look at the 2019 survey alongside the report of that survey and whether they need to ask a question again. He asked for everyone to send their input to City Administrator Moody and he will forward it on to Mr. Murray. City Administrator Moody wants to have responses after June and after the pool is opened to give everyone an opportunity to enjoy it and be able to give feedback.

Mayor Kelly said he appreciated the help in making sure the questions are appropriate and be ones that will garner a response. He asked how many questions they could add to the survey. Mr. Murray said there is probably room for 15-20 questions more, but he said they need to be mindful of surveyor fatigue. Mayor Kelly said he also found ETC's website of data beneficial and asked if it will be available for this survey. Mr. Murray said they can visit their website at www.etcinstitute.com and click on DirectionFinder Dashboards. The National DirectionFinder Benchmarking has been updated.

CMBR Kelly asked about access to the dashboard. Mr. Murray said there you can review demographics and how questions were answered.

Mr. Murray said they will look to mail the survey mid-June to arrive by the end of the month. They will then give it a month to get the results in and compile the data a week later. A few days after that they will update the dashboard.

Any ideas, comments or questions can be sent to City Administrator Moody and he will compile them and streamline the responses to Mr. Murray to avoid duplicates. City Administrator Moody requested the Councilmembers ask their committees questions to develop topics for the survey and forward them on to Mr. Moody. Mr. Moody would like to see the first round of questions in January.

3. Quarterly Public Engagement Report by Katie Garcia

Katie Garcia, the City's Public Information Officer (PIO) shared her report of the City's social media engagement. She reviewed the top highlights of 2020, the social overview, their competitors, and responses to e-mails.

Front and center in 2020 was that digital communications were a must especially with COVID. COVID news, election news, and the three infrastructure projects were the most popular items. Likes and follows were up as well as the engagement rate.

Ms. Garcia said she worked with the Community Engagement Committee on events such as the pet photo contest, little libraries, Ripple Glass, etc.

They saw a spike in audience growth with about 40,000 engagements. She reviewed the top posts as well as the ones that received the most engagements. Women were the number demographic showing the most engagement.

Mayor Kelly asked if they could get statistics from Twitter. Ms. Garcia said she can try to get on that. Mayor Kelly also asked about putting in video clips from Councilmembers. Ms. Garcia said she is having a planning meeting with City Administrator Moody and Ms. Jones-Lacy and they can discuss adding more videos.

City Administrator Moody asked for clarification on the difference between public engagement and being a fan. Ms. Garcia said that engagement is any reaction such as hearts, thumbs up, or a share. Being a fan is someone who chooses to follow the page. Facebook algorithms are set that only about 5 percent of posts are seen by those who follow them. When you advertise on Facebook, then your posts actually receive a boost.

CMBR Faidley asked if they have an Instagram account and Ms. Garcia said they currently do not.

4. Quarterly Safety Report

Police Chief Morris said he will provide his yearly report at the next meeting. He reviewed the fourth quarter numbers as enclosed in the packet. Accidents are up a little bit because of the Roe 2020 project but hopes to see that decrease once the project is finished. Thefts continue to be the major offense in the City. Crime stats are expected to drop about 2 percent for the year. He would like to see crime go down, especially car thefts of unlocked cars. He noted that shoplifting still continues to be a problem. His officers have been pretty busy at the Boulevard Apartments, the business district, but there has not been anything out of the ordinary in their calls. They continue to keep engaging with community as much as they can especially with COVID restrictions.

Rango is still out working, but the motorcycle patrol has stopped with the colder weather. The SRO is in place at Miego.

There is no report from the co-responder, but things are going well. Chief Morris is waiting for a report on animal control.

Police Chief Morris said the Police Department is still available 24/7/365 for the City.

CMBR Faidley asked about the Kindness Project. Police Chief Morris said it was fantastic and commended whoever came up with the idea. He will give a full report at the next meeting.

5. 4th Quarter 2020 Objectives Progress Report

City Administrator Moody said they were able to complete four out of seven projects in 2020. In the attached report it outlines the actual cost compared to estimated cost, which came in under budget. They also tracked when an item was completed versus the completion deadline.

Also listed in the report are the items that have been completed. The court software was a bigger project than they anticipated. The youth advisory committee has been modified to have a youth advisor added to each standing committee. The Roe House replica was not completed and there was agreement not to move forward with this project at this time. Trash receptacles, benches and picnic tables were replaced at Nall park. The three outstanding objectives are a new Public Works facility, a Public Works engineering intern, and the development of historical markers. The markers have been assigned to the Historical Committee along with Rolling through the Years update.

City Administrator Moody said they hope to bring the remaining items to completion in 2021.

6. 4th Quarter 2020 Strategic Plan Progress Report

City Administrator Moody said the items on the report are kept in chronological order as they complete and new tasks related to or supportive of a goal as put in in the Strategic Plan document. Those that have been completed are highlighted in green on the document that is contained in the agenda packet. If something is missed, please let him know and he will add it.

CMBR Faidley asked if they ever remove an item. City Administrator Moody said he has not removed any and he does not want to lose the history of what has been accomplished.

II. NON-ACTION ITEMS

There were no items discussed.

III. ADJOURN

MOTION: CMBR HILL MOVED AND CMBR MADIGAN SECONDED TO ADJOURN. (THE MOTION CARRIED 7-0).

(Roeland Park Governing Body Workshop adjourned at 9:03 p.m.)

Item Number: DISCUSSION ITEMS- II.-1.
Committee 1/19/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/10/2021
Submitted By: Wade Holtkamp
Committee/Department: Neighborhood Services
Title: **Sidewalk and Street Snow Removal Discussion**
Item Type: Discussion

Recommendation:

For informational purposes only. Providing an overview of code enforcement for sidewalk snow/ice removal and public works street snow removal.

Details:

Code enforcement for snow and ice on sidewalks

It is the responsibility of the property owner with a lot abutting a public sidewalk along a street to keep the surface clean and safe. This includes removing snow and ice with 48 hours after a weather event.

Staff provides public education posts on social media, newsletter, and the City website. Residents unable to remove snow/ice due to age or a medical disability can request assistance through our Neighbors Helping Neighbors program.

Compliance rates on snow/ice removal remain very low. With approximately 2,600 residential properties, though, City-wide proactive enforcement is not possible with current staff resources.

Enforcement is complaint driven; staff does not proactively look for violations. When staff receives a complaint, we attempt to contact the property owner/occupant to hopefully achieve voluntary compliance. Yellow warning door hangers are also posted. If the violation remains, the City may abate the property and bill the owner for the cost of snow removal. If the amount is unpaid, it may be added to their Johnson County property taxes as a special assessment.

As a matter of enforcement procedure, and in accordance with the Kansas Association of Code Enforcement, in order not to single out one violation, all other violations in the immediate area are of that violation are addressed. Failure to do so can put the original reported violation into an illegal

enforcement activity.

Section 13-315 of the City Code specifically states that it is the duty of the abutting property owner to clear snow and ice from adjoining sidewalks:

Sec. 13-315. - Snow and Ice to Be Removed.

It is hereby made the duty of the owner and/or the occupant of any lots abutting upon any sidewalks to cause all snow and ice to be removed from such sidewalks within 48 hours after the end of a snow or ice event. If ice has accumulated of such character as to make removal thereof impossible, the sprinkling or placement of sand, ash, or other noncorrosive material thereon, within the time specified for removal in such a manner as to make such sidewalk safe for travel of pedestrians shall be deemed in compliance with the provisions of this chapter.

Sec. 13-316. - Same; Removal by City.

If any owner or occupant of any lot, or lots shall refuse, or neglect to clean, or remove all snow and ice from the sidewalk abutting said lot or lots, within the time specified, the City may, at their discretion, remove the snow and ice from sidewalks, and the costs of the removal shall be assessed against such abutting lot, or lots, and such cost shall be collected in the same manner as other taxes.

Public Works Street Snow and Ice Removal

Public works has seven trucks fitted with snowplows to service public streets. Arterial streets are serviced first followed by collector streets and last residential streets. Staff plows all snow from the left side of the roadway to the right side along multi-lane arterials. In residential routes, snow is placed equally on both sides of the two-lane street. It averages roughly 4 hours to make one pass down every side of the street during a traditional snow with 2 inches accumulation. In this situation 3 staff members are assigned per shift. Larger snow events could take a little longer. Staff is split into 2 shifts that operate for 12 hours each to keep the streets open during winter storms. Once the precipitation ends, most cases allow for staff to use all snowplow vehicles to clear all roads to the curb. This takes 6 to 8 hours depending on snowfall amounts.

The attached 2019 chart shows that 50% of residents are very satisfied and 42% are satisfied with snow removal in Roeland Park giving an **overall satisfaction rating of 92%**.

Can snow removal be accomplished without it landing on sidewalks?

Staff recognizes plowing snow along roads that have a sidewalk on one side can be frustrating for residents as any snow that ends up on the sidewalk is the responsibility of the property owner to clear. While it is possible that public works can plow a street to prevent snow from landing on the sidewalk, staff would not recommend this option for the following reasons:

1. This will take staff substantially more time and effort to complete the work.
2. Plow blade wear and tear. The crown of the street (center of roadway slope) affects the blade as the snowplows are designed to run along the edge of the crown, not over which causes uneven wear and shortens the life of the blade.
3. Resident satisfaction may decline. Staff would ultimately be pushing the snow from the entire roadway to one side of the street, leading to frustration from those residents and likely more

complaints.

4. This is not a common snow removal practice or technique. Many surrounding cities have similar street snow removal procedures to Roeland Park and do not place all the snow to one side of the street. Snow removal along multi lane roads are different to some degree. Some streets have medians, turn lanes, crosswalk and refuge areas. The practice of plowing left to right has been the industry standard practice for many years. Factors such as amount of snow, snow type, temperatures, all factor into how much snow ends up at the right side of the road.

Can snow be plowed onto street islands or medians to reduce the amount onto sidewalks?

While this is not a common snowplow technique in most cities, it has been done. However, staff does not recommend this approach for the following reasons:

1. Hazardous melting snow. Any snow that is placed on medians will eventually melt. Roads are designed to have a cross slope to allow for water runoff. Melting snow will cause hazardous icing spots to develop during the overnight and early morning hours.
2. Nuisance issue. Dumping snow on the medians could turn into an ongoing problem until all the snow is melted.
3. Cost of the job. This could also lead to more overtime and more use of materials/equipment.
4. Damage to street. Damage may occur to the street curb & gutter by using this technique.
5. Landscaping damage. Staff use rock salt on the streets during winter operations to help snow from bonding to the roadway. Salt is used prior to plowing operations. Excessive salt can cause browning or burning of the grass or growth damage to landscaping that is placed in the medians. Heavy wet snow pile can also cause damage to landscaping tree plantings.

What would it cost for public works to remove snow from public sidewalks along Roe Blvd?

Staff will first need to ensure all streets are clear and safe before moving to snow removal along the public sidewalks along Roe Blvd. The current estimate of linear feet of sidewalk on Roe Blvd is 10,242. Below are three options to remove this sidewalk snow along with the estimated job cost.

Option A

Manual removal with shovels.

6 public works staff members @ \$38 per hour.

Estimated 16 hours = \$3,648

(concern of fatigue, risks of injuries, frostbite, concern of department morale, frustration after plowing streets for several hours)

Option B

Power snow blower removal.

Purchase of snow blower= **\$1,000**

1 staff member @ \$38 per hour.

Fuel @ \$3 per hour.

Estimated 10 hours = \$410

(concern of fatigue, high probability slip/fall injuries)

Option C

Power skid steer removal.

1 staff member @ \$38 per hour.

Skid steer @ \$45 per hour.

Fuel @ \$3 per hour.

Estimating 8 hours = \$688

(not a recommended method, machine very heavy, possible damage to grass or sidewalk)

Could public works provide salt to block captains if they agreed to spread it only on the public sidewalks of their disabled or senior neighbors?

Yes, the salt was used strictly on the public sidewalks of disabled or older residents and not for personal use. A simple approach would be a 5-gallon bucket of salt. Staff is open to other ideas.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Additional Information

ATTACHMENTS:

Description	Type
❑ Snow/ice warning notice	Cover Memo
❑ 2019 Citizen Survey, public works snow removal	Cover Memo



City of Roeland Park
4600 W. 51st Street
Roeland Park, KS 66205
913-722-2600



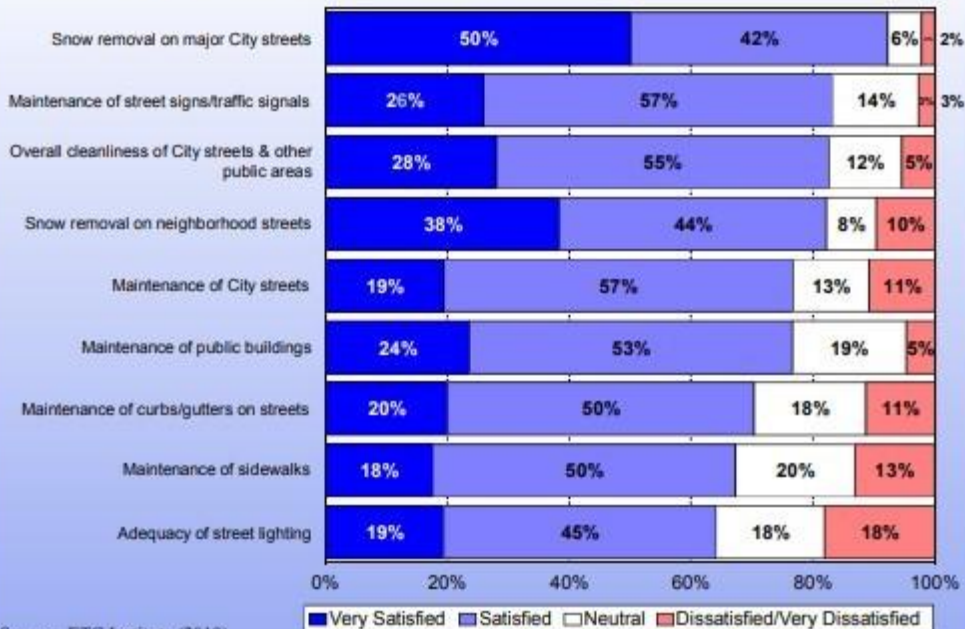
Snow/Ice on Sidewalk Violation Notice

Please remove the snow and or ice from the sidewalk along the City street abutting your property. If the ice can't be removed, sand, ash, or other non-corrosive material may be used to make it safe. Failure to comply within **48 hours** may result in the City performing the work and billing you.

Thank you for your cooperation!

Q15. Overall Satisfaction with City Maintenance

by percentage of respondents who rated the item as a 1 to 5 on a 5-point scale (Excluding "Don't Know")



Source: ETC Institute (2019)

Item Number: DISCUSSION ITEMS- II.-2.
Committee 1/19/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/19/2021
Submitted By: Tony Nichols
Committee/Department: Public Works
Title: **Review Pool Opening Options for 2021 Season**
Item Type: Discussion

Recommendation:

Details:

Attached is a presentation for Council discussion on RPAC 2021 summer operations.
How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
2021 RPAC Operations Presentation	Cover Memo

2021 RPAC Operation with COVID Restrictions

Presented by Tony Nichols
Parks and Recreation Superintendent

1/19/2021

Current Health Order Restrictions

- ▶ Masks and six feet social distancing required both inside and outdoors.
- ▶ Masks would not be required while swimming.
- ▶ Staff would wear masks at all times.
- ▶ Gathering limit of 50.

Daily Pool Operational Plan Options (based on current health order)

► Daily Attendance

- Pools that opened during the 2020 season offered time slots for patrons to reserve admission to the pool.
 - Staff could set maximum attendance during time slots.
 - CivicRec could provide an online option for reservations.
- RPAC could open as previous seasons without time slots and monitor number of patrons within facility.
 - Requires additional staff time/management.
 - Patrons may have to wait for admission to maintain mandated maximum capacity.

Daily Pool Operational Plan Options (based on current health order)

► Swim Team

- Coaches don't have direct contact with participants, can coach from the pool deck.
- Swimmers will have to be spread out in swim lanes to provide at least 6 feet of distance.
- Gathering limits and spacing during swim meets would have to be carefully monitored and enforced.

► Swim Lessons

- Higher level swim lesson classes can be taught without (or minimal) physical contact between instructor and participant.
- Lower level classes require instructors to hold and assist participants throughout the course.
 - Could be taught with lifejackets during the lesson to reduce instructor/participant contact.

Daily Pool Operational Plan Options (based on current health order)

Season Pass Sales vs Daily Pass Sales

- Leawood and Olathe opened for 2020 season Single Visit only
- Lenexa offered season passes that would be valid for 2020 & 2021

Season Pass Sales reduce front desk interaction with patrons and cash handling.

Resident and Non Resident admission policies

- Leawood and Lenexa opened for Residents only in 2020. Olathe opened some time slots for Non Residents and Residents.
- Most facilities that opened in 2020 rarely hit maximum capacity.

Staff Training

- ▶ Managers, Front Desk, Concessions and Swim Coaches can be trained without any major modifications under current health order.
- ▶ Lifeguard, Head Lifeguard and Swim Instructor positions require close contact training.
 - ▶ CPR and water rescues require team training. Lifeguards and lifeguard instructors practice rescue skills on each other throughout the training course.
 - ▶ These skills can not all be demonstrated or performed with a mask.

Lifeguard Training

- ▶ The highlighted skills can not be completed under current health order requirements.
- ▶ The lifeguard applicant would not be exposed the entirety of the “required time for skill”. Lifeguards would be taking turns in groups, could wear mask and distance between repetitions.

Required Skills	Mask	Socially Distanced	Required Time for skill	Number of Individuals participating in skill
Skills Screening		X	30 minutes	1
Scanning, Recognition, Proactive Rotation	X	X	30 minutes-60 minutes	1
Distressed Swimmer Recognition and Response			60 minutes	2-3 person group
Choking Adult or Child	X		30 minutes	2-4 members in a group
Choking Infant	X	X	30 minutes	1
Sudden Illness	X	X	40 minutes	1
Severe Bleeding and Shock	X	X	40 minutes	1
Musculoskeletal Injury	X		40 minutes	2 person group
Suspected Spinal Injury on Land	X		30 minutes	2 person group
Suspected Spinal Injury in Water	X		30 minutes	2-4 members in a group
Adult Sudden Cardiac Arrest on Land	X		60 minutes-120 minutes	1 with training manikin
Unresponsive Drowning Person (in water portion)			60 minutes	2 person group
Unresponsive Drowning Person (on land portion)	X		60 minutes	2-4 members in a group

Solutions For Lifeguard Training

- ▶ Disregard restrictions and train staff without distancing and masks.
 - ▶ Safety and legal concerns.
- ▶ Train skills that are allowed under current health orders.
 - ▶ Lifeguards would not have valid license.
 - ▶ Safety and legal concerns.
- ▶ Vaccinate all staff.
 - ▶ Accessibility to vaccine, potential diminished applicant pool, age concerns.
- ▶ Wait for health orders to lift.
 - ▶ Indefinite timeline.
- ▶ Require valid license for lifeguard applicants.
 - ▶ Availability of lifeguard certification classes.

Staff Recommendation

- ▶ Staff recommends opening RPAC for the 2021 season and offering lifeguard training in house with Tony Nichols as the lifeguard instructor.
 - ▶ In house training would be provided with the strictest of masking and distancing protocols and limited close mask less contact only during skills training that can't be performed distanced.
 - ▶ Rapid COVID testing could be provided at the beginning of training courses.
 - ▶ Job recommendations for Lifeguard and Head Lifeguard could be updated to include language stating that training will be conducted under CDC recommended first responder precautions.
- ▶ Requiring lifeguards to obtain certification from outside agency does not change the risk to lifeguard staff.
- ▶ Roeland Park would risk limiting applicant pool by not offering in house training as nearly every city in Johnson County will offer in house training free of cost to lifeguard applicants.
- ▶ Operational limits may change throughout spring and summer with gathering limit and distancing requirement changes. Staff recommends discussions on season pass/daily visits/time slots in March.

Item Number: DISCUSSION ITEMS- II.-3.
Committee 1/19/2021
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 1/14/2021
Submitted By: Keith Moody
Committee/Department: Admin
Title: **Review Engineering Task Order Roe Parkway Extension and Maintenance Project**
Item Type: Agreement

Recommendation:

Staff recommends approving a task order covering the design, bidding, and construction administration for the extension and improvement to Roe Parkway.

Details:

The attached scope from Larkin covers the entire scope of professional engineering and construction related services for the extension of Roe Parkway to Roe Boulevard as well as the repair of existing Roe Parkway. TIF 3 resources are sufficient to cover the cost of the design in 2021. Our TIF 3 budget reflects sufficient funds for construction will be available in 2022. Should a development opportunity present itself prior to commencing construction of the improvements, the bidding and construction administration/inspection services portion of the task order need not be completed. This assumes that the prospect developer would be held responsible for those final steps.

TIF3 resources are to be used by the expiration date of the TIF (5/17/25). These improvements are anticipated to occur in concert with redevelopment of the Rocks area (as reflected in the preliminary development plan for the Rocks attached). Completing them ahead of redevelopment will not hinder redevelopment and should add value to the site. These improvements are permitted project expenses per the TIF3 development plan.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Financial Impact

Amount of Request: \$113,000 if for all services, survey and design is \$73,500 of the total
--

Budgeted Item?

Budgeted Amount:

Line Item Code/Description:

ATTACHMENTS:

Description		Type
<input type="checkbox"/>	Task Order for Roe Parkway Project	Cover Memo
<input type="checkbox"/>	Cost Estimate for Roe Parkway Project	Cover Memo
<input type="checkbox"/>	TIF 3 Budget	Cover Memo
<input type="checkbox"/>	Concept Showing Roe Parkway Extension	Cover Memo
<input type="checkbox"/>	Concept Showing Roe Parkway Extension 2	Cover Memo

City of Roeland Park – Roe Parkway Street Improvements

Contract: On-Call City Engineering

Ordinance or Resolution:

Task Agreement No: 21-4

Funding Amount: \$112,394

Purchase Order No:

Project Title: Roe Parkway Street Improvements (W 48th Street to Roe Boulevard)

Contractor/Consultant:
Lamp Rynearson
9001 State Line Road, Suite 200
Kansas City, MO 64114

Division Manager:
Civil Design Group
Daniel G. Miller, P.E. – Civil Design Group Leader

Project Management Manual reviewed:

Attachments (Gantt Chart, etc.): None

PROJECT Scope:

1. Survey: Perform topographic and boundary survey of subject project site. Obtain ownership and encumbrance documents for up to 5 tracts. Prepare temporary construction easement descriptions, right-of-way descriptions, exhibits and conveyance documents for up to 5 tracts.
2. Final Design: Prepare final design drawings, conduct utility and property owner coordination meetings, prepare SWPPP and obtain KDHE NOI land disturbance permit, provide an engineer's estimate of probable construction costs, and prepare bid documents consisting of final construction drawings and a project manual with technical specifications.
3. Bidding: Conduct a pre-bid meeting, answer questions during bidding, attend bid opening, tabulate and review bid proposals and qualifications, and provide a bid recommendation to City.
4. Construction Phase Services: Conduct a pre-construction meeting, review shop drawings, attend construction progress meetings, review pay requests, answer questions during construction, perform final walkthrough and prepare punch list, and prepare record drawings based on Contractor furnished redline drawings.
5. Construction Observation Services: Provide part time construction observation (10 hours per week). A 12-week construction period is assumed.

The attached services will be provided for an hourly rate. Total not to exceed project fee is \$112,394, including direct expenses.

Staff Signatures

Mayor:
Mike Kelly

City Administrator:
Keith Moody

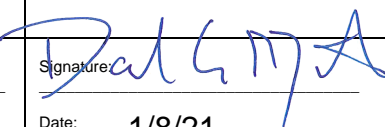
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Date: _____

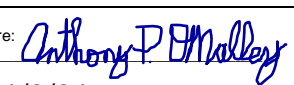
Signature: _____
Date: _____

Partner Signatures

Division Manager:
Daniel G. Miller, P.E.

Company Principal (if different):
Tony O'Malley, P.E.

Signature: 
Date: 1/8/21

Signature: 
Date: 1/8/21

Project Type: Design ☒ Construction ☒ Property Acquisition ☐ Conceptual/Problem Solving ☐ Surveying ☒

Project Discipline(s): Transportation ☒ Planning ☐ Water ☐ Wastewater ☐ Stormwater ☒

Report(s) Received:

Work on File:

This Task Agreement is subject to all the provisions included in the On-Call Professional Services Agreement, Public Works Department, Engineering Division by and between the City and Larkin Lamp Rynearson (Professional), dated 1/1/2017.

Attach scope of work, budget, and other supporting material



9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE Roe Parkway Improvements
LOCATION Roeland Park, Kansas
DATE 1/8/2021

PROJECT # 0321001.04
BY Dan McGhee

Classification:							Hourly NTE		
	Civil Design	Sr. Project	Sr. Project	Project	Construction		Survey or Sub		
	Group Leader	Manager V	Engineer I	Designer IV	Observer	Admin	Fee		
Associate:	Miller	McGhee	Van Patten	McMurry	Bruemmer	Nichols		Subtotal of	Subtotal of Fee
Hourly Rate:	\$223.00	\$191.00	\$116.00	\$106.00	\$96.00	\$79.00		Hrs per Item	per Item
Survey									
Topographic and Boundary Survey							9390		\$9,390.00
Easement Descriptions and Exhibits							3900		\$3,900.00
Easement / Right-of-Way Conveyance Documents		1	4			4		9	\$971.00
Subtotal of Hours per Associate		1	4			4		9	
Subtotal of Fee per Associate		\$191.00	\$464.00			\$316.00			
							Labor Fee		\$14,261.00
							Reimbursables	3%	\$427.83
							Ownership / Encumbrance Documents	\$350/EA	\$1,750.00
							Subtotal of Survey Services		\$16,438.83
Design									
Cover Sheet, General Layout, Standard Details		2	8	12				22	\$2,582.00
Existing Conditon and Survey Control Plan		2		8				10	\$1,230.00
Typical Roadway Sections	I	3		8				12	\$1,644.00
Roadway Plan and Profiles	I	12	8	30				51	\$6,623.00
Curb, Driveway, and Sidewalk Grading		12	8	20				40	\$5,340.00
Drainage Area Map and Hydraulic Calculations		4	16	8				28	\$3,468.00
Storm Sewer Plan and Profiles for Improvements		4	10	12				26	\$3,196.00
Erosion Control Plan and Details		2	4	8				14	\$1,694.00
Roadway Cross Sections		4	8	16				28	\$3,388.00
Traffic Control Plan	I	3	10	12				26	\$3,228.00
Street Lighting Design and Details (Merge Midwest)		2	4	12			3000	18	\$5,118.00
Address City Comments and Project Management	I	8	12	12				33	\$4,415.00
Utility Coordination, Meeting, Updates		8	10	8				26	\$3,536.00
Stormwater Pollution Prevention Plan / KDHE NOI		2	10					12	\$1,542.00
Engineer's Estimate of Probable Construction Costs	I	4	8	4				17	\$2,339.00
Project Manual and Technical Specifications	I	8	10			12		31	\$3,859.00
Pavement Cores (Kaw Valley Engineering)							1650		\$1,650.00
Subtotal of Hours per Associate	6	80	126	170		12	4650	394	
Subtotal of Fee per Associate	\$1,338.00	\$15,280.00	\$14,616.00	\$18,020.00		\$948.00			
							Labor Fee		\$54,852.00
							Reimbursables	1%	\$548.52
							Contingency	3%	\$1,645.56
							Subtotal of Design		\$57,046.08
Bidding									
Attend Pre-Bid Meeting & Prep		2	3					5	\$730.00
Answer Questions During Bidding		4	4					8	\$1,228.00
Issue Addendum (if warranted)		4	4	3				11	\$1,546.00
Attend Bid Opening	2	2						4	\$828.00
Tabulate and Review Bids, Provide Recommendation	I	3	5	2				11	\$1,588.00
Subtotal of Hours per Associate	3	15	16	5				39	
Subtotal of Fee per Associate	\$669.00	\$2,865.00	\$1,856.00	\$530.00					
							Labor Fee		\$5,920.00
							Reimbursables	2%	\$118.40
							Subtotal of Bidding		\$6,038.40



9001 State Line Rd., Ste. 200
 Kansas City, MO 64114
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 [F] 816.361.0045
 LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE Roe Parkway Improvements
 LOCATION Roeland Park, Kansas
 DATE 1/8/2021

PROJECT # 0321001.04
 BY Dan McGhee

Classification:

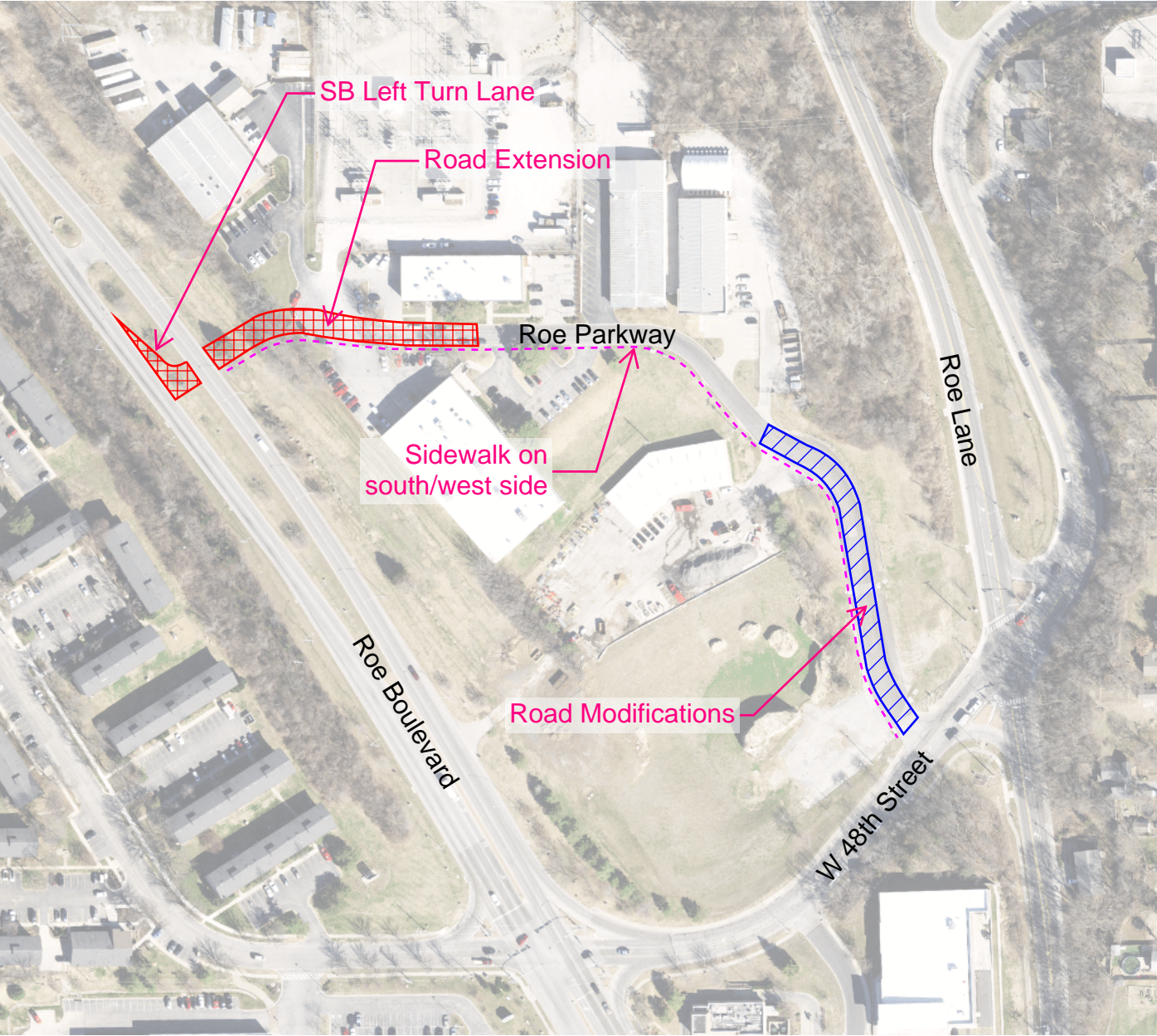
	Civil Design Group Leader	Sr. Project Manager V	Sr. Project Engineer I	Project Designer IV	Construction Observer	Admin	Hourly NTE Survey or Sub Fee
Associate:	Miller	McGhee	Van Patten	McMurry	Bruemmer	Nichols	
Hourly Rate:	\$223.00	\$191.00	\$116.00	\$106.00	\$96.00	\$79.00	

Subtotal of
Hrs per Item

Subtotal of Fee
per Item

Construction Contract Administration							
Pre-Construction Meeting	2	2	4		2		\$1,484.00
Shop Drawing Review/ Submittals		2	8				\$1,310.00
Construction Issues and Question Resolution	2	8	10	4			\$3,558.00
Progress Meetings, Agenda and Minutes		6	12		6		\$3,114.00
Review Pay Requests		2	4		2		\$1,038.00
Perform Final Walkthrough, Punch List, Follow-up		4	6		4		\$1,844.00
As-Constructed Record Drawings		2	4	12	2		\$2,310.00
Subtotal of Hours per Associate	4	26	48	16	16		100
Subtotal of Fee per Associate	\$892.00	\$4,966.00	\$5,568.00	\$1,696.00	\$1,536.00		
						Labor Fee	\$14,658.00
						Reimbursables 2%	\$293.16
						2022 Rate Adjustment 4%	\$586.32
Subtotal of Construction Administration							\$15,537.48
Construction Observation							
Construction Observation							
SWPPP Inspections, 4 Hours / Week / 3 month period					48		\$4,608.00
Part Time, 10 Hours / Week / 12 Week Construction					120		\$11,520.00
Subtotal of Hours per Associate					168		168
Subtotal of Fee per Associate					\$16,128.00		
						Labor Fee	\$16,128.00
						Reimbursables 0.56/mi	\$560.00
						2022 Rate Adjustment 4%	\$645.12
Subtotal of Construction Observation							\$17,333.12
Project Fee Summary							
						Survey, Design and Bidding Fee	\$79,523.31
						Construction Contract Administration and Part Time Observation Fee	\$32,870.60
PROJECT TOTAL							\$112,393.91

Roe Parkway Improvements
Location Map
January 6, 2021





9001 State Line Rd., Ste. 200
 Kansas City, MO 64114
 [P] 816.361.0440
 [F] 816.361.0045
 LampRynearson.com

1/8/2021




Project Cost Estimate					
Roe Parkway Street Improvements					
48th Street to Roe Blvd					
City of Roeland Park, KS					
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Mobilization	L.S.	1	\$ 35,000.00	\$ 35,000.00
2	Erosion Control	L.S.	1	\$ 10,000.00	\$ 10,000.00
3	Traffic Control	L.S.	1	\$ 10,000.00	\$ 10,000.00
4	Construction Staking	L.S.	1	\$ 7,000.00	\$ 7,000.00
5	Force Account	Set	1	\$ 30,000.00	\$ 30,000.00
Road Reconfiguration and Sidewalk Addition (north of 48th Street)					
6	Clearing, Grubbing, Demolition	L.S.	1	\$ 30,000.00	\$ 30,000.00
7	Grading	L.S.	1	\$ 20,000.00	\$ 20,000.00
8	Asphaltic Concrete (6")	Ton	425	\$ 85.00	\$ 36,125.00
9	Curb and Gutter (Combined) (CG-1)	LF	915	\$ 25.00	\$ 22,875.00
10	Driveways (Commercial) (8" Concrete)	SY	250	\$ 85.00	\$ 21,250.00
11	Sidewalk Construction (4")	SF	2,000	\$ 7.00	\$ 14,000.00
12	Curb Inlet	Ea	1	\$ 5,000.00	\$ 5,000.00
13	Curb Inlet Throats	Ea	4	\$ 500.00	\$ 2,000.00
Road Extension (to Roe Boulevard)					
14	Clearing, Grubbing, Demolition	L.S.	1	\$ 30,000.00	\$ 30,000.00
15	Grading (rock excavation anticipated)	L.S.	1	\$ 90,000.00	\$ 90,000.00
16	Asphaltic Concrete (10")	Ton	590	\$ 85.00	\$ 50,150.00
17	Asphaltic Concrete (12")	Ton	200	\$ 85.00	\$ 17,000.00
18	Curb and Gutter (Combined) (CG-1)	LF	1,060	\$ 25.00	\$ 26,500.00
19	Driveways (Commercial) (8" Concrete)	SY	600	\$ 85.00	\$ 51,000.00
20	Sidewalk Construction (4")	SF	3,500	\$ 7.00	\$ 24,500.00
21	Storm Sewer Improvements	L.S.	1	\$ 25,000.00	\$ 25,000.00
22	Sodding	SY	1,500	\$ 7.00	\$ 10,500.00
23	Street Lighting (New Poles)	Ea	4	\$ 5,000.00	\$ 20,000.00
Subtotal					\$ 587,900.00
Contingency (20%)					\$ 117,580.00
Construction Cost					\$ 705,480.00
Engineering and Survey (11.3%)					\$ 79,523.31
Construction Administration/Observation (4.7%)					\$ 32,870.60
Material Testing (1.5%)					\$ 10,582.20
Every 12-way Duct Bank Relocation					\$ 100,000.00
Total Project Cost					\$ 928,456.11

1. Asphalt with 5% buffer.
2. Excludes easement acquisition, legal fees / publications, utility relocations (UNO), financing and bonding.
3. The Every relocation cost is an engineer's estimate and has not been confirmed by Every.

City of Roeland Park

IS10

Line Item Activity Budget - TIF 3 - Boulevard Apartments/The Rocks

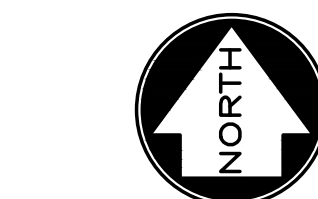
			2019 Actual	2020 Budget	2020 Projected	2021 Budget	2022 Budget	2023 Budget
510	4010	Beginning Fund Balance	\$ 8,725	\$ 169,125	\$ 290,614	\$ 632,390	\$ 845,326	\$ 1,198,502
		Taxes						
510	4730	Tax Increment Income 	34,235	36,360.00	51,900	52,679	53,469	54,271
510	4731	Tax Increment Income 3A 	243,947	247,558.50	286,987	291,292	295,661	300,096
		Total Taxes	<u>278,182</u>	<u>283,919</u>	<u>338,887</u>	<u>343,970</u>	<u>349,130</u>	<u>354,367</u>
		Interest						
510	4510..4512	Interest on Investment	5,555	1,000	3,889	3,966	4,046	4,127
		Total Interest	<u>5,555</u>	<u>1,000</u>	<u>3,889</u>	<u>3,966</u>	<u>4,046</u>	<u>4,127</u>
		Total Revenues	<u>283,737</u>	<u>284,919</u>	<u>342,776</u>	<u>347,937</u>	<u>353,175</u>	<u>358,493</u>
		B Contracted Services						
510	5203	Printing & Advertising	814	-	1,000	1,000	-	-
510	5204	Legal Printing	293	-	-	-	-	-
510	5205	Postage & Mailing Permits	741	-	-	-	-	-
		B Contracted Services Total	<u>1,848</u>	<u>-</u>	<u>1,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
		D Capital Outlay						
510	5244	General Contractor 	-	-	-	135,000	-	-
		Capital Outlay Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>135,000</u>	<u>-</u>	<u>-</u>
		T Transfers						
510	5802	Transfer to General Fund	-	-	-	-	-	-
		T Transfers Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
		Total Expenditures	<u>1,848</u>	<u>-</u>	<u>1,000</u>	<u>135,000</u>	<u>-</u>	<u>-</u>
510		Ending Fund Balance	<u>\$ 290,614</u>	<u>\$ 454,044</u>	<u>\$ 632,390</u>	<u>\$ 845,326</u>	<u>\$ 1,198,502</u>	<u>\$ 1,556,995</u>

Notes:

*TIF 3 expires May 17, 2025. The City recently decided to keep both project areas in place until the final expiration of the TIF district to complete additional work on the site to get it more shovel ready for sale to a future developer.

* The ending fund balances in this fund have varied significantly year-to-year due to the scheduling of capital projects. In FY 2018 most of the available resources were spent on the sanitary sewer installation, storm water detention and final grade and fill for the site. The City is working with Water One to extend the waterline into the site, while anticipated to take place in 2019, the project has been delayed and we anticipate work will be done in 2021. In addition, pending new development on the site, staff intends to program additional capital projects on the site such as reconstruction of Roe Parkway, and additional infrastructure improvements intended to improve the viability of The Rocks for development.

PRELIMINARY
DEVELOPMENT PLAN
THE ROCKS
CITY OF
ROELAND PARK, KANSAS



SCALE: 1"=50'
50 25 0 50

OWNER:

CITY OF ROELAND PARK, KANSAS
4800 WEST 51ST STREET
ROELAND PARK, KANSAS 66205
ATTN: KEITH MOODY
PHONE: (913) 722-2800
EMAIL: kmoody@roelandpark.org

NOTES:

- LANDSCAPING PLANS TO BE PROVIDED IN ACCORDANCE WITH CHAPTER XVI ARTICLE 6 ROELAND PARK CODE OF ORDINANCES WHEN FINAL DEVELOPMENT PLANS ARE SUBMITTED FOR EACH INDIVIDUAL LOT.
- PHASING:
PHASE 1 = LOT 3
PHASE 2 = LOT 1, LOT 2 AND ROE BLVD. IMPROVEMENTS
PHASE 3 = LOT 4 AND ROE PARKWAY AS NECESSARY.
- STORMWATER MANAGEMENT: THE DEVELOPER OF EACH LOT SHALL PROVIDE STORMWATER MANAGEMENT FACILITIES ON EACH INDIVIDUAL LOT UNLESS REGIONAL STORMWATER MANAGEMENT IS DESIRED BY LOT DEVELOPER AND APPROVED BY CITY.
- WATER SERVICE IS AVAILABLE ALONG ROE PARKWAY. ADDITIONAL IMPROVEMENTS FOR FIRE PROTECTION, INCLUDING FIRE HYDRANTS, TO BE DETERMINED AT FINAL DEVELOPMENT PLAN STAGE.

FLOOD NOTE:

THIS PROPERTY LIES WITHIN FLOOD ZONE X, DEFINED AS AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN AS SHOWN ON THE FLOOD INSURANCE RATE MAP PREPARED BY THE U.S. DEPT. OF HOUSING AND URBAN DEVELOPMENT FEDERAL EMERGENCY MANAGEMENT AGENCY FOR THE CITY OF JOHNSON COUNTY, KANSAS AND INCORPORATED AREAS, MAP NO. 20091C0009G, PANEL NO. 9 OF 161 AND DATED AUGUST 3, 2009.

SITE DATA

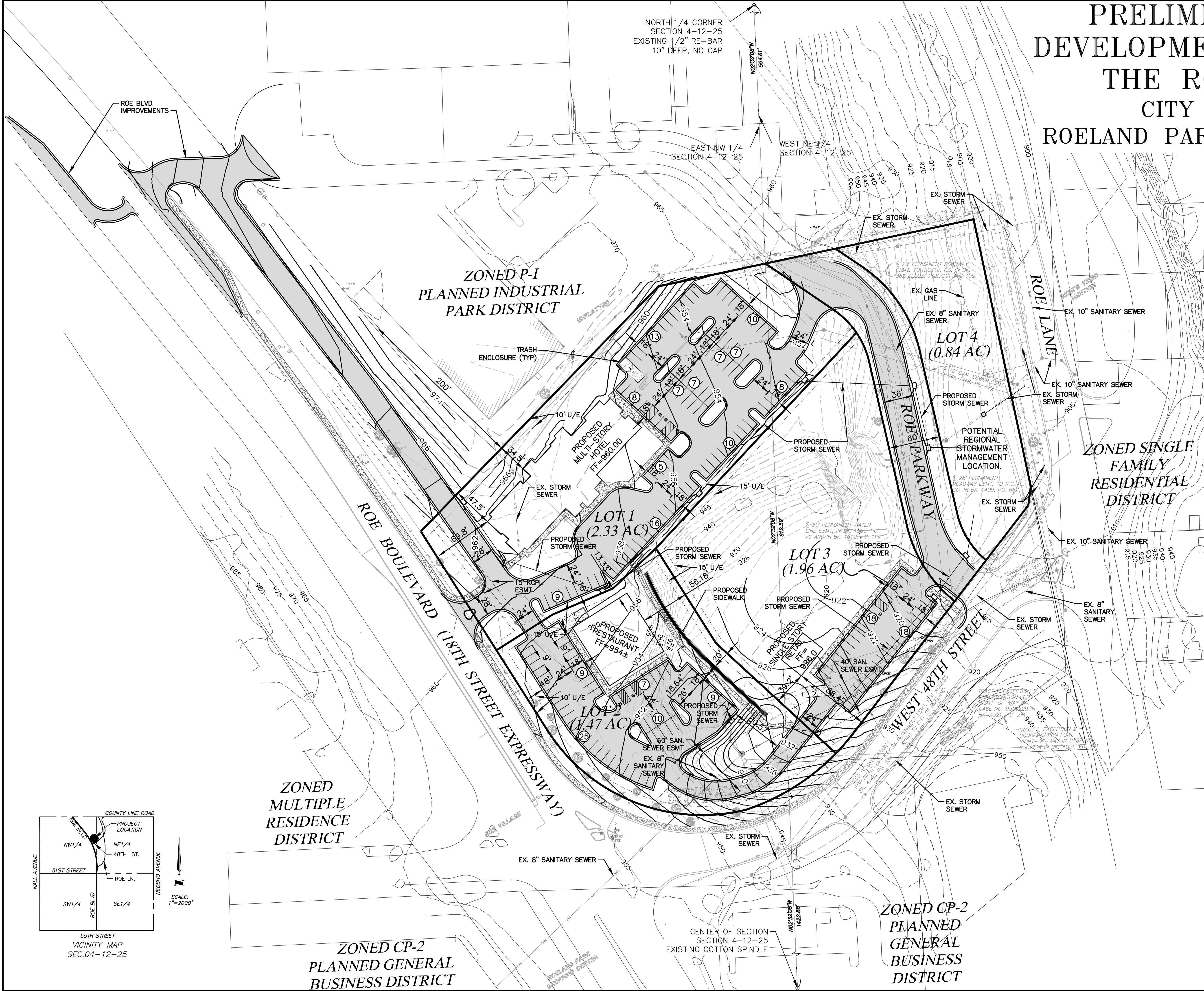
SITE AREA: 7.259 ACRES		
EXISTING ZONING: SINGLE FAMILY RESIDENTIAL DISTRICT		
PROPOSED ZONING: CP-2 PLANNED GENERAL BUSINESS DISTRICT		
PARKING DATA: LOT 1		
SITE AREA: 2.33 ACRES	HOTEL	
PROPOSED USAGE: 12,875 SF		
TOTAL BUILDING AREA	PARKING:	
REQUIRED: 90 + EMPLOYEES/2 (1 SPACE FOR EACH TWO EMPLOYEES, 1 SPACE FOR EACH GUEST ROOM)		
PROVIDED: 105 SPACES	PARKING DATA: LOT 2	
SITE AREA: 1.47 ACRES		
PROPOSED USAGE: 6,000 SF	RESTAURANT	
TOTAL BUILDING AREA		
REQUIRED: 1 SPACE FOR EACH THREE SEATS	PARKING:	
PROVIDED: 60 SPACES (180 SEATS MAX)		
PARKING DATA: LOT 3		
SITE AREA: 1.96 ACRES		
PROPOSED USAGE: 1,200 SF	OUTDOOR ELEVATED OBSTACLE COURSE	
TOTAL BUILDING AREA		
REQUIRED: TBD	PARKING:	
PROVIDED: 36 SPACES		
PARKING DATA: LOT 4		
SITE AREA: 0.84 ACRES		
TOTAL BUILDING AREA	TBD	
PARKING:		
REQUIRED: 4/1,000 GSF MIN	PROVIDED: TBD	
PROVIDED: TBD		
ALL STALLS ARE 9' WIDE UNLESS NOTED		

5	4	3	2	1	10/13/17	REVISED LOT 2 LAYOUT	MDM	BY	APPD
Designd By:	MDM	ELM	MDM	REV.	DATE	REVISIONS			
Drawn By:									
Checked By:									
Issue Date:									

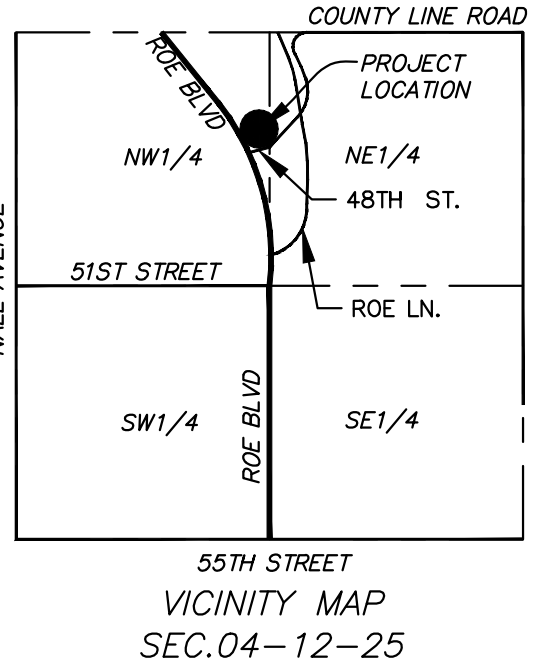
5	4	3	2	1	10/13/17	REVISED LOT 2 LAYOUT	MDM	BY	APPD
Designd By:	MDM	ELM	MDM	REV.	DATE	REVISIONS			
Drawn By:									
Checked By:									
Issue Date:									

SHAHER, KLINE & WARREN
11250 Corporate Avenue
Lenexa, KS 66219-1392
913.888.7800 FAX: 913.888.7968
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THE ROCKS ROELAND PARK, KANSAS	130099-220
PRELIMINARY DEVELOPMENT PLANS PRELIMINARY DEVELOPMENT PLAN	SHEET NO. 1 OF 2



L:\130099-220\CAD\CIVIL\PDPA\130099-220_PDP_REV1.DWG	DATE: 10/13/2017
LAYOUT: LAYOUT	BY: EDMCQUEEN
XREF DWG1: NONE	XREF DWG2: NONE
XREF DWG3: NONE	XREF DWG4: NONE

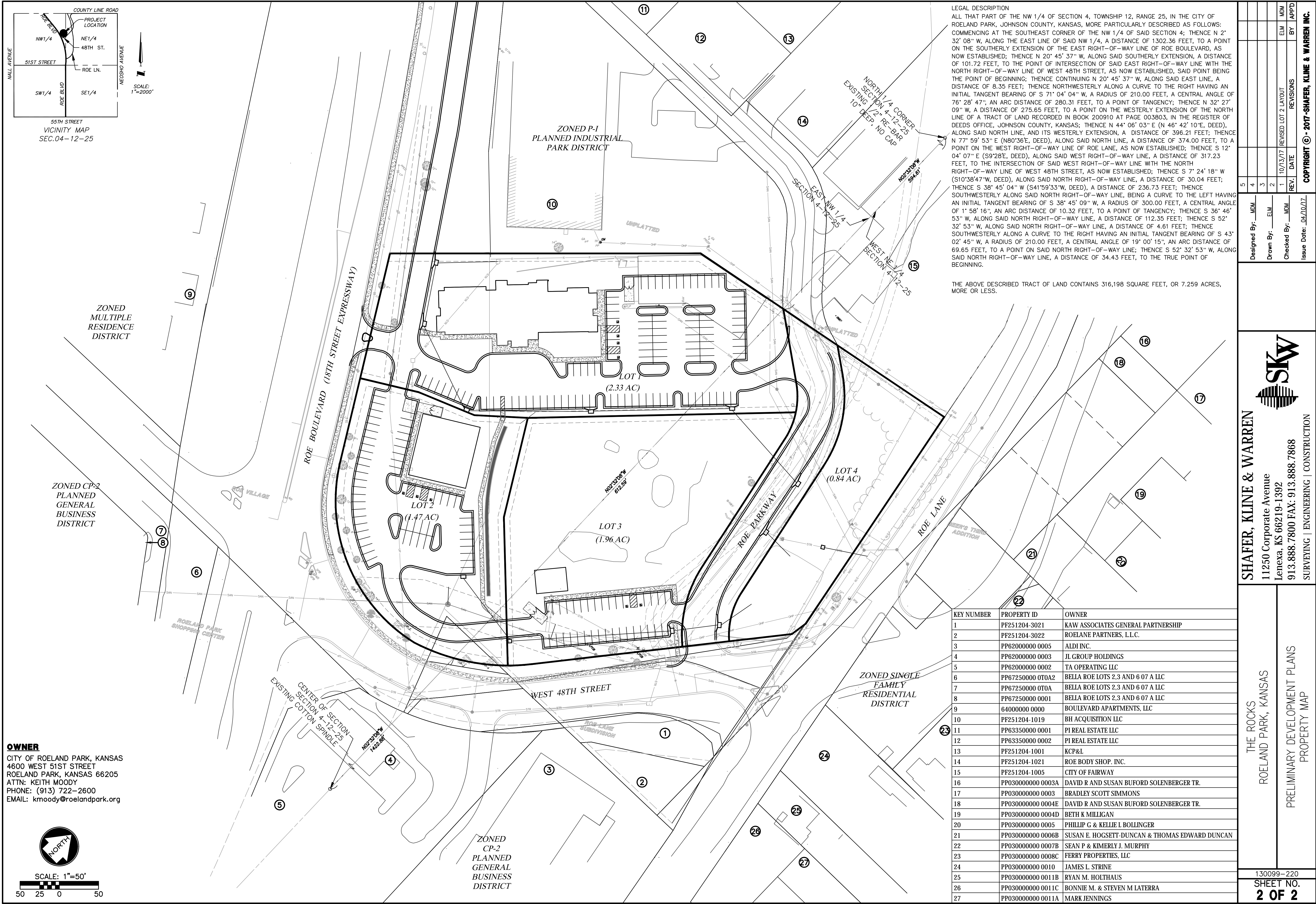
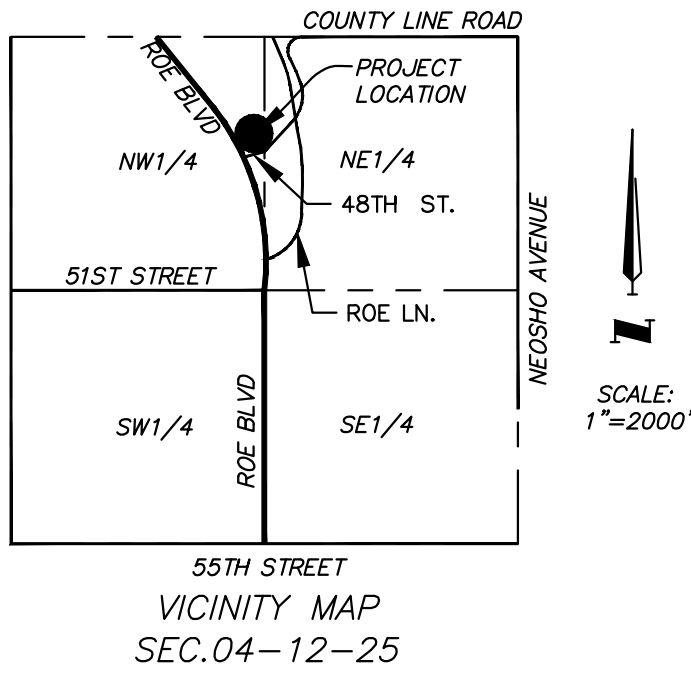


L:\130099-220\CAD\CIVIL\POP\130099-220 POP REV 1.DWG	
LAYOUT: CONCEPT PLAN	BY: EDMCQUEEN
XREF DWG1: NONE	DATE: 10/13/2017
XREF DWG3: NONE	

OWNER
CITY OF ROELAND PARK, KANSAS
4600 WEST 51ST STREET
ROELAND PARK, KANSAS 66205
ATTN: KEITH MOODY
PHONE: (913) 722-2600
EMAIL: kmoody@roelandpark.org



SCALE: 1"=50'
50 25 0 50



LEGAL DESCRIPTION
ALL THAT PART OF THE NW 1/4 OF SECTION 4, TOWNSHIP 12, RANGE 25, IN THE CITY OF ROELAND PARK, JOHNSON COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF THE NW 1/4 OF SAID SECTION 4; THENCE N 2° 32' 08" W, ALONG THE EAST LINE OF SAID NW 1/4, A DISTANCE OF 1302.36 FEET, TO A POINT ON THE SOUTHERLY EXTENSION OF THE EAST RIGHT-OF-WAY LINE OF ROE BOULEVARD, AS NOW ESTABLISHED; THENCE N 20° 45' 37" W, ALONG SAID SOUTHERLY EXTENSION, A DISTANCE OF 101.72 FEET, TO THE POINT OF INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE WITH THE NORTH RIGHT-OF-WAY LINE OF WEST 48TH STREET, AS NOW ESTABLISHED, SAID POINT BEING THE POINT OF BEGINNING; THENCE CONTINUING N 20° 45' 37" W, ALONG SAID EAST LINE, A DISTANCE OF 8.35 FEET; THENCE NORTHWESTERLY ALONG A CURVE TO THE RIGHT HAVING AN INITIAL TANGENT BEARING OF S 71° 04' 04" W, A RADIUS OF 210.00 FEET, A CENTRAL ANGLE OF 76° 28' 47"; AN ARC DISTANCE OF 280.31 FEET, TO A POINT OF TANGENCY; THENCE N 32° 27' 09" W, A DISTANCE OF 275.65 FEET, TO A POINT ON THE WESTERLY EXTENSION OF THE NORTH LINE OF A TRACT OF LAND RECORDED IN BOOK 200910 AT PAGE 003803, IN THE REGISTER OF DEEDS OFFICE, JOHNSON COUNTY, KANSAS; THENCE N 44° 06' 03" E (N 46° 42' 10"E, DEED), ALONG SAID NORTH LINE, AND ITS WESTERLY EXTENSION, A DISTANCE OF 396.21 FEET; THENCE N 77° 59' 53" E (N80°36'E, DEED), ALONG SAID NORTH LINE, A DISTANCE OF 374.00 FEET, TO A POINT ON THE WEST RIGHT-OF-WAY LINE OF ROE LANE, AS NOW ESTABLISHED; THENCE S 12° 04' 07" E (S9°28'E, DEED), ALONG SAID WEST RIGHT-OF-WAY LINE, A DISTANCE OF 317.23 FEET, TO THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE WITH THE NORTH RIGHT-OF-WAY LINE OF WEST 48TH STREET, AS NOW ESTABLISHED; THENCE S 7° 24' 18" W (S10°38'47"W, DEED), ALONG SAID NORTH RIGHT-OF-WAY LINE, A DISTANCE OF 30.04 FEET; THENCE S 38° 45' 04" W (S41°59'33"W, DEED), A DISTANCE OF 236.73 FEET; THENCE SOUTHWESTERLY ALONG SAID NORTH RIGHT-OF-WAY LINE, BEING A CURVE TO THE LEFT HAVING AN INITIAL TANGENT BEARING OF S 38° 45' 09" W, A RADIUS OF 300.00 FEET, A CENTRAL ANGLE OF 1° 58' 16"; AN ARC DISTANCE OF 10.32 FEET, TO A POINT OF TANGENCY; THENCE S 36° 46' 53" W, ALONG SAID NORTH RIGHT-OF-WAY LINE, A DISTANCE OF 112.35 FEET; THENCE S 52° 32' 53" W, ALONG SAID NORTH RIGHT-OF-WAY LINE, A DISTANCE OF 4.61 FEET; THENCE SOUTHWESTERLY ALONG A CURVE TO THE RIGHT HAVING AN INITIAL TANGENT BEARING OF S 43° 02' 45" W, A RADIUS OF 210.00 FEET, A CENTRAL ANGLE OF 19° 00' 15"; AN ARC DISTANCE OF 69.65 FEET, TO A POINT ON SAID NORTH RIGHT-OF-WAY LINE; THENCE S 52° 32' 53" W, ALONG SAID NORTH RIGHT-OF-WAY LINE, A DISTANCE OF 34.43 FEET, TO THE TRUE POINT OF BEGINNING.

THE ABOVE DESCRIBED TRACT OF LAND CONTAINS 316,198 SQUARE FEET, OR 7.259 ACRES, MORE OR LESS.

KEY NUMBER	PROPERTY ID	OWNER
1	PF251204-3021	KAW ASSOCIATES GENERAL PARTNERSHIP
2	PF251204-3022	ROELANE PARTNERS, L.L.C.
3	PP62000000 0005	ALDI INC.
4	PP62000000 0003	JL GROUP HOLDINGS
5	PP62000000 0002	TA OPERATING LLC
6	PP67250000 0T0A2	BELLA ROE LOTS 2.3 AND 6 07 A LLC
7	PP67250000 0T0A	BELLA ROE LOTS 2.3 AND 6 07 A LLC
8	PP67250000 0001	BELLA ROE LOTS 2.3 AND 6 07 A LLC
9	64000000 0000	BOULEVARD APARTMENTS, LLC
10	PF251204-1019	BH ACQUISITION LLC
11	PP63350000 0001	PI REAL ESTATE LLC
12	PP63350000 0002	PI REAL ESTATE LLC
13	PF251204-1001	KCP&L
14	PF251204-1021	ROE BODY SHOP. INC.
15	PF251204-1005	CITY OF FAIRWAY
16	PP030000000 0003A	DAVID R AND SUSAN BUFORD SOLENBERGER TR.
17	PP030000000 0003	BRADLEY SCOTT SIMMONS
18	PP030000000 0004E	DAVID R AND SUSAN BUFORD SOLENBERGER TR.
19	PP030000000 0004D	BETH K MILLIGAN
20	PP030000000 0005	PHILLIP G & KELLIE I. BOLLINGER
21	PP030000000 0006B	SUSAN E. HOGSETT-DUNCAN & THOMAS EDWARD DUNCAN
22	PP030000000 0007B	SEAN P & KIMBERLY J. MURPHY
23	PP030000000 0008C	FERRY PROPERTIES, LLC
24	PP030000000 0010	JAMES L. STRINE
25	PP030000000 0011B	RYAN M. HOLTHAUS
26	PP030000000 0011C	BONNIE M. & STEVEN M LATERRA
27	PP030000000 0011A	MARK JENNINGS

Designed By: MDM
Drawn By: ELM
Checked By: MDM
Issue Date: 04/10/17

5
4
3
2
1

REV. DATE

REVISIONS

BY

APPD

MDM

ELM

MDM

04/10/17

SHAFER, KLINE & WARREN
11250 Corporate Avenue
Lenexa, KS 66219-1392
913.888.7800 FAX: 913.888.7868
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THE ROCKS
ROELAND PARK, KANSAS

PRELIMINARY DEVELOPMENT PLANS
PROPERTY MAP

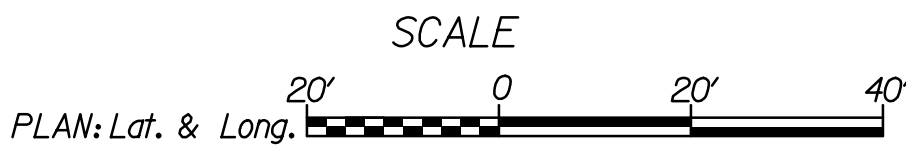
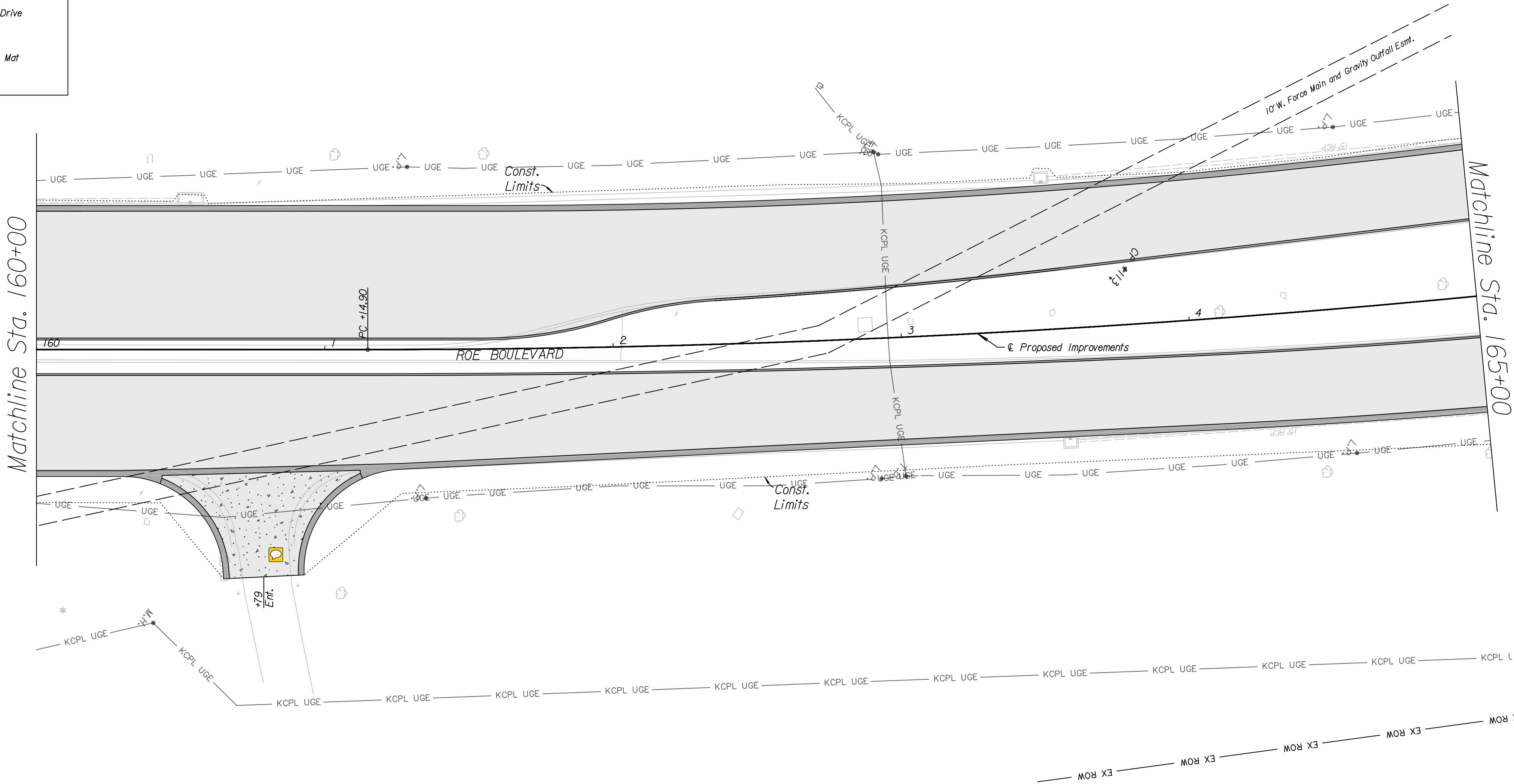
130099-220
SHEET NO.
2 OF 2

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STATE	PROJECT NO.	YEAR	SHEET NO.	TOTAL SHEETS
KANSAS	STP-N066(101)	2018	23	246

LEGEND

- Proposed Mill & Overlay
- Proposed Curb & Gutter
- Proposed Sidewalk
- Proposed Full Depth Pavement
- Proposed Concrete Drive
- Proposed Asphalt Drive
- Proposed Warning Mat



For proposed geometry see sheets no. 36-45
For Right of Way and easement plans see sheets no. 57-70
For storm sewer plans see sheets no. 46-56

KANSAS DEPARTMENT OF TRANSPORTATION
ROE BOULEVARD PLAN
STA. 160+00 TO STA. 165+00

DATE	BY	REFERENCES NOTED	REFERENCES CHECKED

Plotted : 02-AUG-2018 13:11

Drawn By : smartel
File : 13668R1313.dgn

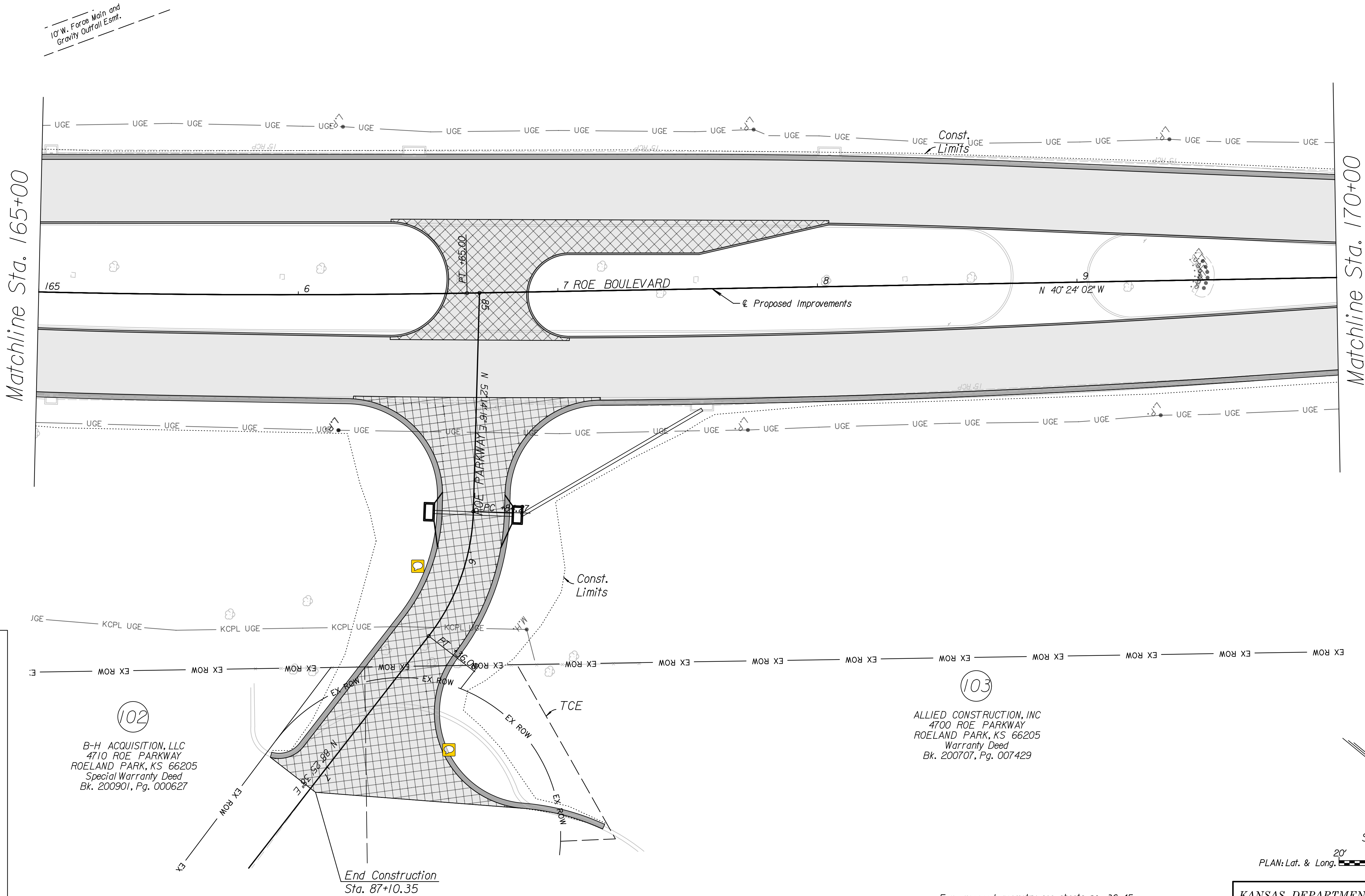
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KANSAS	STP-N066(101)	2018	24	246

REFERENCES NOTED	BY	DATE
REFERENCES CHECKED		

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File : 13668R1314.dgn

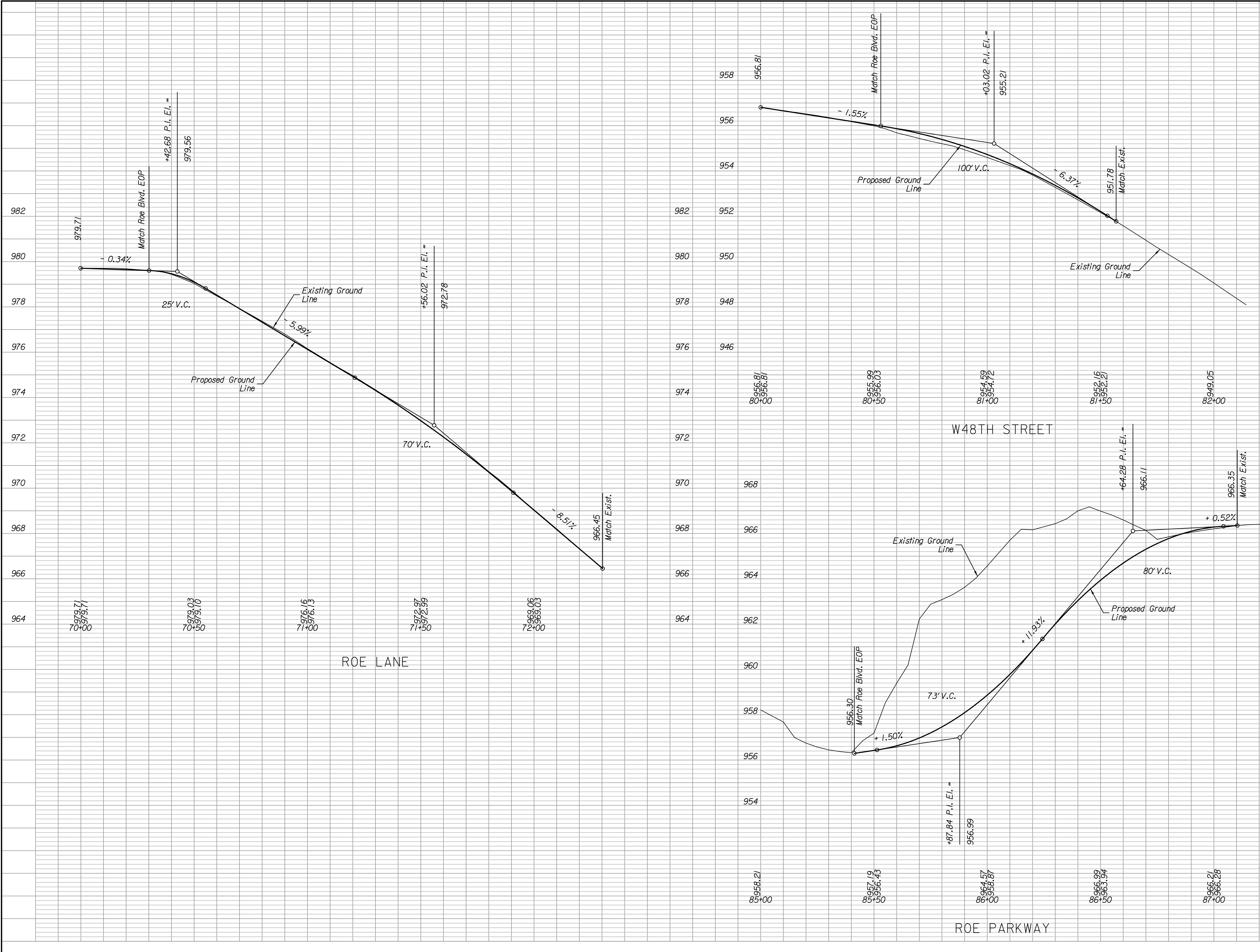
LEGEND

- Proposed Mill & Overlay
- Proposed Curb & Gutter
- Proposed Sidewalk
- Proposed Full Depth Pavement
- Proposed Concrete Drive
- Proposed Asphalt Drive
- Proposed Warning Mat



For proposed geometry see sheets no. 36-45
For Right of Way and easement plans see sheets no. 57-70
For storm sewer plans see sheets no. 46-56

KANSAS DEPARTMENT OF TRANSPORTATION
ROE BOULEVARD PLAN
STA. 165+00 TO STA. 170+00



STATE	PROJECT NO.	YEAR	SHEET NO.	TOTAL SHEETS
KANSAS	STP-N066(101)	2018	31	246

958	958
956	956
954	954
952	952
950	950
948	948
946	946
968	968
966	966
964	964
962	962
960	960
958	958
956	956
954	954

Item Number: DISCUSSION ITEMS- II.-4.
Committee 1/19/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/13/2021
Submitted By: Donnie Scharff
Committee/Department: Public Works
Title: 4th Quarter Public Works Report
Item Type: Report

Recommendation:

Review 4th quarter public works report with council

Details:

Attached is the public works report for the 4nd quarter for 2020.
How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description:	

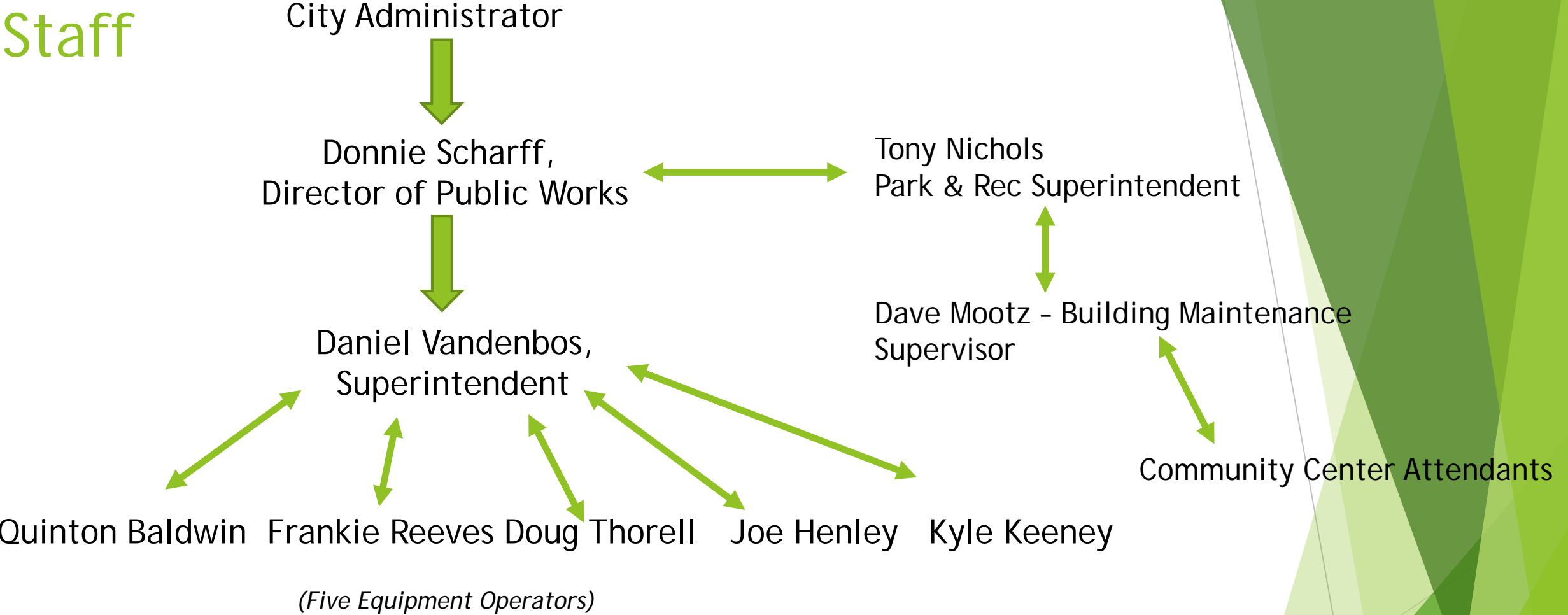
ATTACHMENTS:

Description	Type
<input type="checkbox"/> Public Works Report	Cover Memo

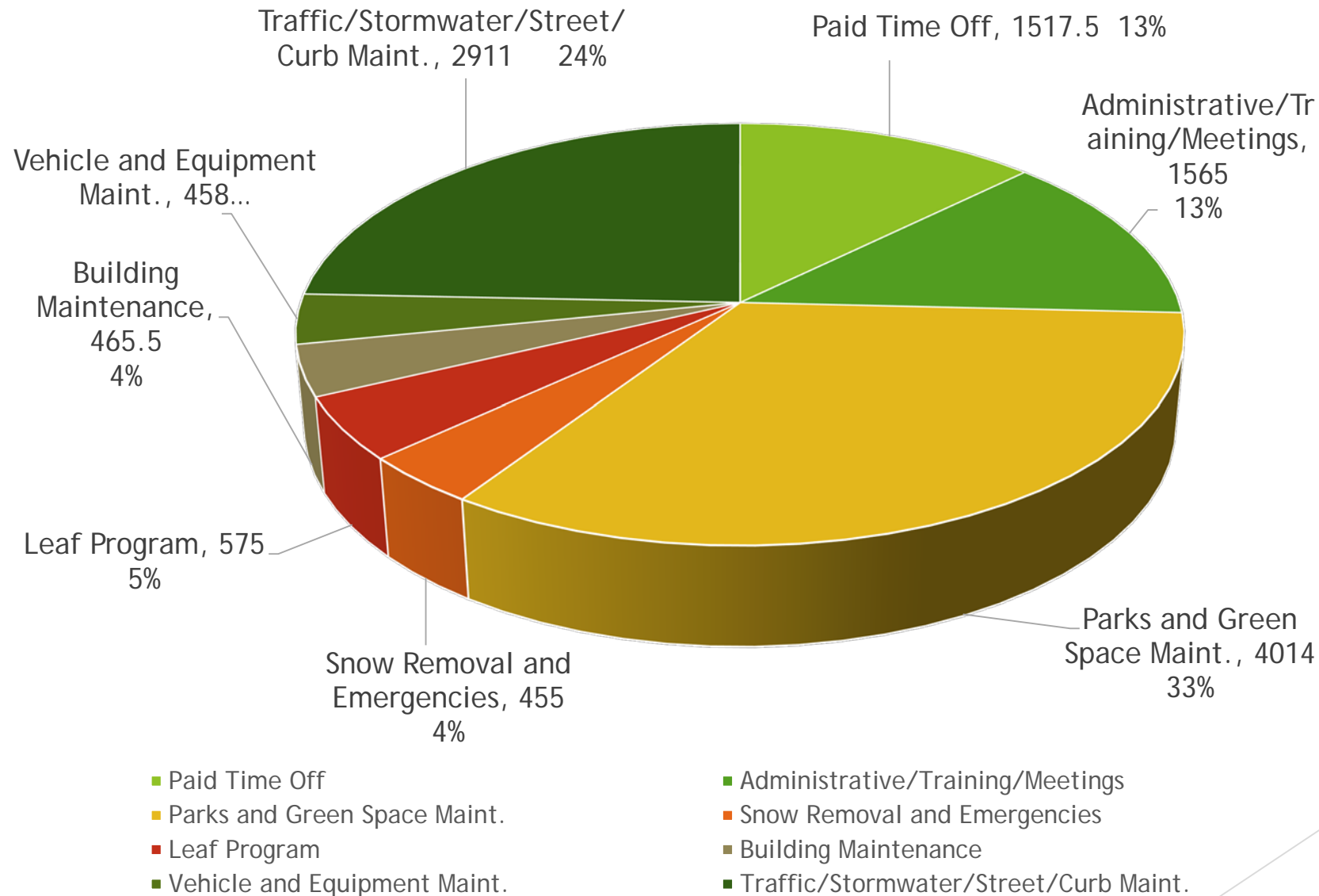
Public Works Report 1-19-2021



Staff



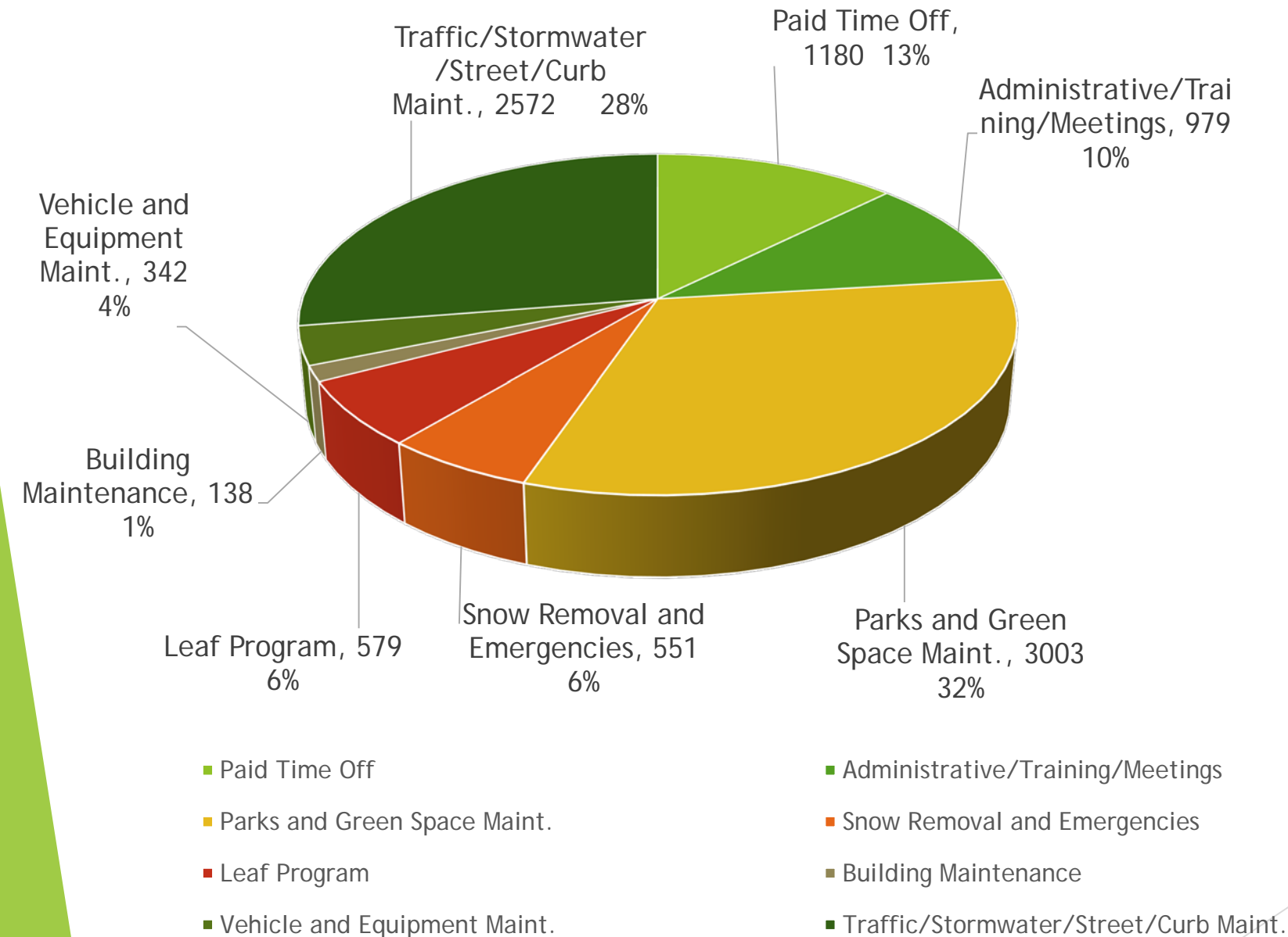
2020 Man Hours Dedicated to Each Service Area



- Staff Hours from 1/1/20 to 12/31/20 Total= 11,961
- Greenspace Maintenance - 33%
- Street Maintenance Hours - 24%
- 13% Training Hours - Due to PW rotating staff each week for 6 weeks during Covid-19 Pandemic

2019 Man Hours Dedicated to Each Service Area

- 2019 PW Man Hours From 1/1/19 to 12/31/19 Total= 9,344
- Street Maintenance - 28%
- Greenspace Maint - 32%
- Staff hours lower in 2019 compared to 2020 due to PW having 2 operator vacancies



Parks Maintenance and Improvements



Nall Park Shelter Roof Replacement - was budgeted in 2021, however was replaced in 2020 due to very poor condition.

Budget - \$10,000 Actual Cost - \$3,180

- 28 High Frequency Park Safety Inspections
- 5 Low Frequency Park Safety Inspections
- Mulching Planting Areas
- De-weeding landscape areas

New Art - Totems installed by PW staff at Cooper's Creek



Parks Maintenance and Improvements



Eucalyptus – Nall Park Also installation of landscaping



Damsil – will be installed in front of city hall



DMA 19 5005– installed in R Park on the NE corner of Sherwood Dr

R Park Phase 1 & 2 Improvements

- Pavilion and Restrooms construction complete.
- Sod planted around Pavilion and soccer field.
- Amenities installed in Pavilion.
- Fireplace available for use.
- Contractor will come back this spring to hydroseed any bare areas that did not take root



Completion Date - Oct 2020

Roe 2020- Progress Summary



- Medians and stamped concrete have been completed and backfilled with dirt. Sod has been installed
- Streetlights have been installed from Johnson Dr to 48th St
- Asphalt paving is completed from Johnson Dr to 48th St

Remaining items - Traffic signal at 48th St, misc. sodding, streetlighting N. of 48th St

- Contractor has completed all sidewalk, curbs, drives south of 52nd St. Remaining hardscape N. of 51st St in 95% complete
- Traffic signals have been completed at 51st St, 50th Terr, and 55th St

2020 Stormwater Maintenance - Roeland Drive



DURING

- Replacement of 532 feet of 36" corrugated metal pipe with RCP(reinforced concrete)
- Installed new inlet tops, new sod, fencing

AFTER

- Project Start - Sept 2020
- Completed - Nov 2020

Other Capital Projects- Update



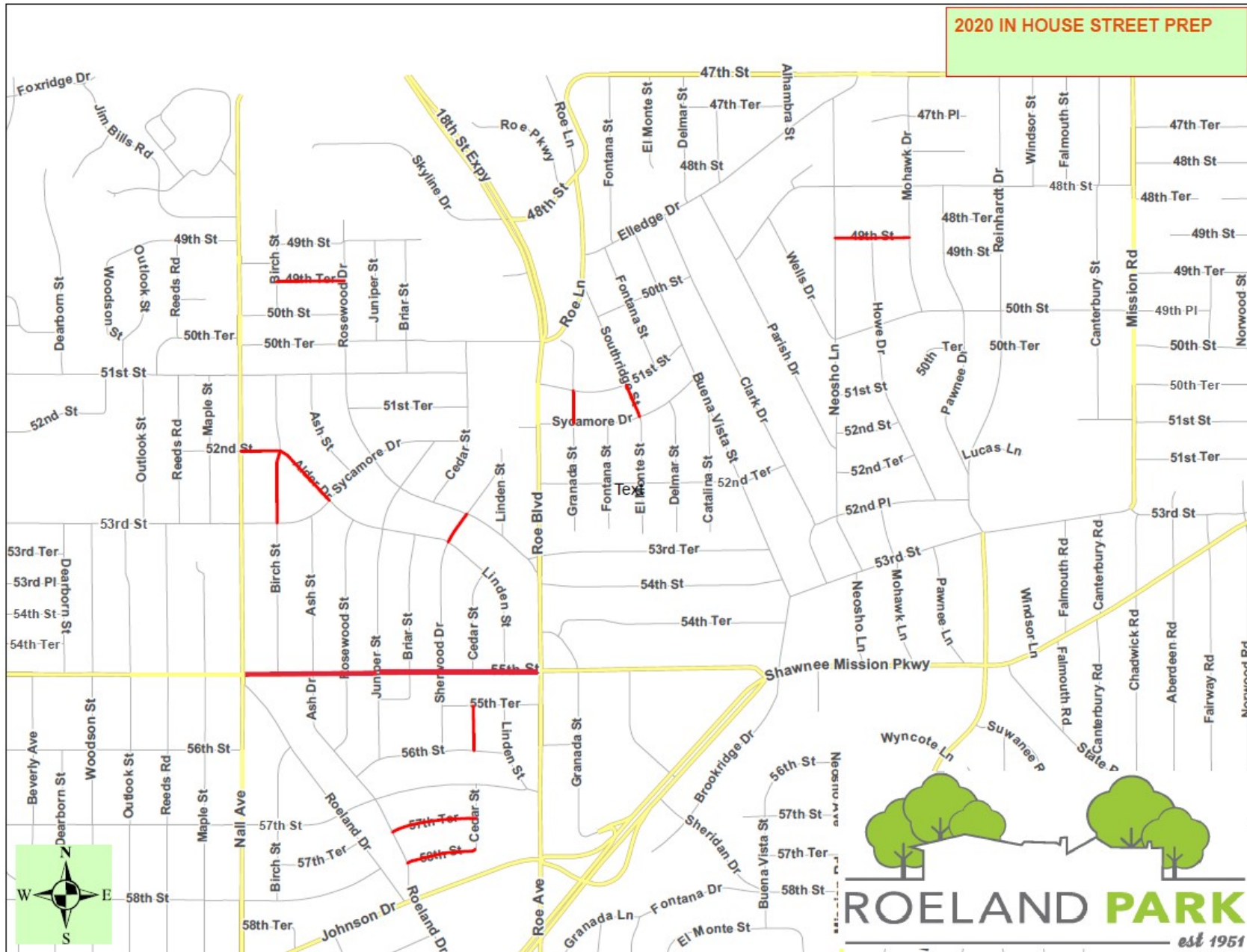
- Community Center Parking Lot ADA & Drainage Improvements- survey completed. Engineers working on design plans
- 2021 NSRP (Neighborhood Street Reconstruction Program) Reinhardt Dr - Survey completed. Engineers working on design plans. Construction in 2021. Neighborhood meeting to take place in early 2021 to review plans and discuss any needed easements.
- Wayfinding Signs Phase 2 - Staff to install winter/early spring 2021
- 2021 CARS - Streetscape along corridor & Mill/Overlay N. of 48th St to take place in spring of 2021. Design plans being developed. Plan to put out to bid in Feb 2021. Construction in March/April

Street Sweeping- 2020



- Street Sweeping Schedule- planned for the first week of each month. Takes a person 3 to 5 days to sweep the entire city depending on who is sweeping and the quantity of debris in the streets.
- Cubic Yards Totals - 504 Cubic Yards - January thru December
- Sweeper capacity of hopper is 8 cubic yards
- Average cubic yards collected per sweeping - 75
- Average man hours per city wide sweeping - 32 (depending on amount of material on streets)

2020 In House Street Maintenance Prep



- Streets prepped for 2021 surface treatments
- UBAS
- Chipseal
- Continues to improve the life of our street network
- 10 street sections prepped



Council Objectives & Other Items

- City Way Finding System (Council Objective) - Phase 1 completed in 2019. Phase 2 signs will be installed by PW in 2021
- Find new location for Public Works (Council Objective) - In Progress
- Community Center Drainage & Parking Lot Improvements - Survey and design to be completed in 2020
- 2020 Stormwater Replacement 57th & Roeland Dr - Completed November 2020
- 2021 NSRP Reinhardt Dr - Field survey completed. Engineers working on design elements/options for sidewalk extension alignment N. of 50th St. Neighborhood meeting to be hosted in early 2021
- 2021 CARS - Mill & Overlay and Streetscape - Roe Blvd will receive a mill & overlay from 48th St to the city limits. Landscaping and street trees to be installed along the corridor in the spring of 2021. Plan to bid project in early February and construction in March 2021

Questions



Item Number: DISCUSSION ITEMS- II.-5.
Committee 1/19/2021
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 1/12/2021
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: **Report on Leaf Collection Program 2020-2021**
Item Type: Other

Recommendation:

To review the 2020-2021 Leaf Program Cost with council.

Details:

Attached is the cost breakdown of the 2020-2021 Leaf Program. Below are some of the key performance measures from last year. This information is also shown at the bottom of the attached cost summary sheet. Some key factors on this years program were:

- Program length was reduced by 9 days for the 2020-21 season; final pickup date was January 11th, 2021 where the prior season final collection date was February 1st.
- Only one snow event that impacted collection progress, but this occurred toward the very end of the collection program.
- The leaf machine ran great this year and we did not have any mechanical issues that caused the program to be delayed.

2019-2020

- Total staff hours - 518.75 (**116 hours was overtime**)
- C.Y. Collected - 3,435
- Total Pickups Provided - 2,893 (**number of piles picked up**)
- Participation Percentage - 34%

2020-2021

- Total staff hours - 327.75 (**66 hours was overtime**)
- C.Y. Collected - 4,0848
- Total Pickups Provided - 2,576 (**number of piles picked up**)
- Participation Percentage - 30%

Total man hours declined (roughly 191 hrs) along with man hour minutes per pick up (down from 9 min to 6 min) both indicate that operating efficiencies are occurring as we gain experience with the new collection method. We did collect more cubic yards (up 613 Cy) over a shorter program period and with fewer man hours compare to last season. The leaf fall seemed to be over a shorter duration this past season compared to prior seasons.

Participation was 30% (measured by dividing how many pickups we provided- 2,576, by total potential pickups- 8,550) which is in keeping with our historical participation. We have not tracked participation by address, so we can't say what percentage of addresses use the program at least one of the three pickup opportunities.


The amount of overtime hours worked was lower in 2020-21 (66 OT hrs), OT is employed during the period we see the greatest volume of leaves. The cost savings compared to last year is driven by fewer man hours. We received only a couple of complaints from residents concerning leaves not being picked up and these were locations where the leaf truck could not reach the entire pile, or due to a vehicle blocking the leaf pile

The vacuum method continues to prove it is a superior method of collecting leaves un-bagged at the curbside from multiple perspectives: lower cost (53% lower than with the trackless), less staff time (74% less than the man hours needed with the trackless), greater customer convenience, enhanced community safety, improved work environment and less prone to disruption from weather or inappropriate materials in leaf piles.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 2020-2021 Leaf Collection Costs	Cover Memo

2020-21 Leaf Program Cost and Participation Summary											
Labor Costs	Hourly Rate Including Benefits- 2020	Overtime Rate 2020	Hourly Rate Including Benefits- 2021	Overtime Rate 2021	Regular Hours Worked 2020	OT Hours Worked 2020	Regular Hours Worked 2021	OT Hours Worked 2021	Cost	Notes	
Frankie Reeves	\$ 34.96	\$ 31.20	\$ 31.89	\$33.37	17	27			\$ 1,437	11/2/20 to 1/11/21 Total Labor 327.75	
Daniel Vandenbos	\$ 39.12				8				\$ 313		
Kyle Keeney	\$ 34.96	\$ 31.05	\$ 36.11	\$32.29	49				\$ 1,713		
Doug Thorell	\$ 35.49	\$ 38.46	\$ 39.00	\$40.42	43	10	6		\$ 2,145		
Joe Henley	\$ 35.75	\$ 30.49	\$ 37.74	\$30.49	78.75	29			\$ 3,700		
Donnie Scharff	\$ 54.76				60				\$ 3,286		
	Total Labor Cost								\$12,593		
Leaf Disposal Cost											
Containers	Quantity				Cost/Per				Cost		
Missouri Organics	147.5 Loads				\$ 75.00				\$11,063	Missouri Organic CY (25 CY/Load) 3,688	
WCA	9 40 CY Dumpster				\$130.00				\$ 1,170	Roll Off CY (40 CY/Dumpster) 360	
	Total Leaf Disposal Cost								\$12,233	Total Cubic Yards of Leaves Collected 4,048	
Fuel Cost											
Asset	Fuel Usage (Gallons)				Cost/Per				Cost		
#210 Leaf Vac Truck	335				\$ 2.31				\$ 774	Average Cost per Gallon	
#210 Leaf Vac Truck - Rear Motor	483				\$ 1.67				\$ 807		
#201 Street Sweeper	160				\$ 2.22				\$ 355		
#202 - Front Wheel Loader	9				\$ 1.67				\$ 15	Front End Loader used to load 40 yard roll offs on the weekend when Missouri Organics was closed	
	Total Fuel Cost								\$ 1,951		
Equipment Cost (Based Upon Estimated Depreciation)											
Asset	Miles or Hours Used	Annual Depreciation			Leaf Program %				Cost		
#201 Street Sweeper Total Miles	1364	\$ 17,992			25%				\$ 4,498	% is based on 3 out of 12 sweepings per year	
#210 Leaf Vac Truck Total Miles	1,125	\$ 7,293			100%				\$ 7,293	% is based on dedicated use to program	
#202 - Front Wheel Loader Total Hrs.	9	\$ 2,023			1%				\$ 18		
	Total Equipment Depreciation Cost								\$11,809		
Maintenance & Repairs											
Asset	Avg Cost/Year				Leaf Program %				Cost		
#201 Street Sweeper	\$2,496				25%				\$624	Estimated 2020-21 Leaf Program Cost would be 10% higher than last years actual costs. \$ 50,828	
#210 Leaf Vac Truck	\$1,971				100%				\$1,971		
#202 - Front Wheel Loader	\$465				1%				\$4		
	Total Maintenance & Repair Cost								\$ 2,599		
	Total Leaf Pick Up Program Costs								\$41,184		
Performance Comparisons											
					2016 Actuals	2017 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 Actuals		
Total # of Properties Able to Participate					2,846	2,846	2,850	2,850	2,850		
Potential # of Pickups	3	per residence			8,538	8,538	8,550	8,550	8,550		
Number of Pick Ups Provided					3,202	2,849	2,219	2,893	2,576		
Participation Percentage					38%	33%	26%	34%	30%		
Man Hours Dedicated to Pick Up					1,050	1,032	631	477	268		
Avg Man Hour Minutes Per Pick Up					19.7	21.7	17.1	9.9	6.2		
Gallons of Fuel Consumed					890	1,142	1,231	1,117	987		
Gallons of Fuel Consumed Per Hour					0.85	1.11	1.95	2.34	3.69		
Cubic Yards of Leaves Collected					2,080	2,617	4,090	3,435	4,048		
Cubic Yards Collected per Pick Up					0.65	0.92	1.84	1.19	1.57		
Total Program Cost					\$87,656	\$ 87,645	\$ 51,288	\$ 46,207	\$ 41,184		
% Change in CY Leaves Collected Per Pick Up						41%	101%	-36%	32%		
% Change in CY of Leaves Collected						26%	56%	-16%	18%		
% Change in Cost of Program						0%	-41%	-10%	-11%		

*Note: The purchase of the leaf vacuum truck has continued show the amount of savings during the past few years compared to the previous method of leaf collection. The leaf program costs are 53% lower than they were before switching to the leaf vacuum approach. This along with staff working fewer overtime hours reduced the overall cost for this year compared to previous years. More leaves were collected in 2020 due to the leaves all falling at once causing larger piles of leaves being picked up along the back of the curb.

Item Number: DISCUSSION ITEMS- II.-6.
Committee 1/19/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/14/2021
Submitted By: Keith Moody
Committee/Department: Admin
Title: **Executive Session to Discuss Potential Acquisition of Real Estate per KSA 75-4319(b)(6)**
Item Type: Executive Session

Recommendation:

Executive Session - "I move to recess the City Council into executive session in order to discuss the potential acquisition of real estate, pursuant to the real estate exception of the Kansas Open Meetings Act, K.S.A.75-4319(b)(6). The open meeting to resume at ____ in Council chambers."

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?