

**GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK**

**Roeland Park City Hall 4600 W 51st Street, Roeland Park, KS 66205
Monday, February 15, 2021 6:00 PM**

- | | | |
|--|---|--|
| <ul style="list-style-type: none">• Mike Kelly, Mayor• Trisha Brauer, Council Member• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Jennifer Hill, Council Member | <ul style="list-style-type: none">• Jim Kelly, Council Member• Tom Madigan, Council Member• Claudia McCormack, Council Member• Michael Rebne, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director |
|--|---|--|

Admin

Brauer
Hill

Finance

McCormack
Madigan

Safety

Rebne
Faidley

Public Works

Kelly
Dickens

I. APPROVAL OF MINUTES

- A. January 19, 2021 Corrected
- B. February 1, 2021

II. DISCUSSION ITEMS:

- 1. Select Finish Material for Entryway Signs
- 2. Discuss Prohibiting Smoking in City Parks
- 3. Review Reinhardt Street Project Plans
- 4. 4th Quarter 2020 Financial Report
- 5. Discuss 2021 Community Forums

III. NON-ACTION ITEMS:

IV. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules

before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.
- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time

requested but not used by another.

- G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.
- H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **APPROVAL OF MINUTES- I.-A.**
Committee **2/15/2021**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **January 19, 2021 Corrected**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
□ January 19, 2021	Cover Memo

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Tuesday, January 19, 2021, 6:00 P.M.

○ Mike Kelly, Mayor	○ Jennifer Hill, Council Member	○ Keith Moody, City Administrator
○ Trisha Brauer, Council Member	○ Jim Kelly, Council Member	○ Jennifer Jones-Lacy, Asst. Admin.
○ Benjamin Dickens, Council Member	○ Tom Madigan, Council Member	○ Kelley Nielsen, City Clerk
○ Jan Faidley, Council Member	○ Claudia McCormack, Council Member	○ John Morris, Police Chief
	○ Michael Rebne, Council Member	○ Donnie Scharff, Public Works Director
Admin	Finance	Safety
Brauer	McCormack	Rebne
Hill	Madigan	Faidley
		Public Works
		Kelly
		Dickens

(Governing Body Workshop Called to Order at 8:00 p.m.)

ROLL CALL

CMBR Faidley called the meeting to order.

I. APPROVAL OF MINUTES

- 1. December 21, 2020**
- 2. January 4, 2021**

The minutes were approved as submitted.

II. DISCUSSION ITEMS

1. Sidewalk and Street Snow Removal Discussion

Wade Holtkamp, City Codes Enforcement Officer, reviewed the code on responsibility and care of the City's sidewalks. It is the responsibility of the homeowner whose property is abutting the sidewalk to maintain it. Residents are given 48 hours to remove snow and ice from the sidewalk. They are permitted to use a non-corrosive material on the sidewalk to make it safe. Mr. Holtkamp said the compliance rate with snow on a sidewalk is very low. They try to educate the public through social media and the newsletter. They will also do an investigation by complaints received. By policy, when they do investigate, they look around the immediate area. If there is another violation on the block, they will go down to the end of the street to see if there are any more violations so as to not single out one property owner. They use a yellow notification door hanger (a photos was shown) asking the homeowner to bring the property into compliance within 24 hours. The City does have the ability to remove snow and ice. If they do, then they will send a bill to the homeowner, which if left unpaid would end up on their property taxes. If it is an elderly or handicap situation, they try to match them with volunteers through Neighbors Helping Neighbors. They have had volunteers who have stepped forward to assist with this.

CMBR Hill said when they decided to build a path on Roe, they talked about the City shoveling the sidewalk because it is so large and the City should clear it so community can use it.

Public Works Director Scharff provided context on how crews plow snow along the arterials and collectors. He said that crews work overnight hours to keep the thoroughfares and main routes open. It also takes four hours to make a pass on each side throughout the City.

Mr. Scharff also noted that the 2019 citizen satisfaction survey showed an overall 92 percent satisfaction rate with snow plowing and removal.

He said that technically they could not plow the sidewalk and the snow would have to go somewhere. He also reviewed the common practice of plowing to the right. In regards to a question of placing snow in the median, Mr. Scharff advised against that due to how the roads are constructed for drainage. The snow would melt and run across the road where it could then likely freeze and cause a dangerous situation. They also do not want to risk damaging the landscaping that has recently been planted.

Public Works Director Scharff said it would be challenging for his staff to do all the sidewalk shoveling snow in addition to their other duties. He said another option would be to purchase a snow blower. A skid steer would not be a good option because of the damage it would do. Sprinkling salt for elderly or disabled could be a good resource to help some of the residents who do not have the ability to shovel their sidewalk or driveway.

CMBR Rebne felt before Roe 2020 they assured folks they would take care of snow on Roe. In good faith, they ought to figure something out. He said they could send out a message from the City to residents when it is expected to snow and remind them to shovel their sidewalk. Providing salt to block captains sounds like a good idea.

CMBR Kelly said the City should plow snow on the west side sidewalk on Roe. He said the simplest way to take care of this problem with the ordinance is to get rid of it as no one pays attention to it. He said the City doesn't even pay attention to it. They do not plow or shovel sidewalks in their parks. He asked who is liable if someone gets hurt even if a sidewalk is shoveled.

Mayor Kelly said it is a reasonable duty to take care of and to maintain the property in front of your house. Whether or not someone meets the care is a subjective under a reasonableness factor.

City Attorney Mauer said about the statute, and he would defer to City's insurer, is to take out it might make the City obligated for clearing of sidewalks. Removing the statute means that Roeland Park would be accepting the responsibility of the sidewalk clearing in Roeland Park.

CMBR Faidley wanted to know where to draw the line. She said that people could hire someone or just call the City if they need help. She expressed concern of taking this ordinance off the books and would like a legal recommendation.

CMBR Kelly said they hire people to mow the City's right-of-way and could hire someone to plow the sidewalk.

CMBR Madigan said it is almost comical the City says to shovel your sidewalk, but the City-owned sidewalks are not shoveled. The shopping center has snow on their sidewalks and no effort is made whatsoever. He agreed that the City should clean the west side of Roe. As a Council they have talked about how great the sidewalk will be and, therefore, the City has to take responsibility for clearing their own before they call out other people.

CMBR Hill said as a teacher she know that when you do not follow-up people do not do it. She said she does not want to hear why they cannot clear the sidewalk, but what they can do to clear that path on the west side of Roe.

Mayor Kelly said it would be irresponsible for them to remove the ordinance. As a City, they determined they want to improve walkability and reconstruction of streets. He felt they should focus on the education component. He would like to see residents putting down salt with their block captains and Neighbors Helping Neighbors for those that otherwise cannot. He said they can amend the code to sidewalk size on the Boulevard to make it clear what the City's expectations are.

CMBR Dickens likes the idea with block captains putting down salt. He wanted to know if the salt were something the City would provide and whether it is pet-friendly? Public Works Director Scharff said he is not sure if it is pet-friendly but that it is the standardized rock salt that everyone uses.

City Administrator Moody said another alternative would be to amend the regulation to describe a certain width of a sidewalk to be cleared of snow so that the west side has an equal width shoveled. So, the homeowner would only be responsible for a certain amount on a wider sidewalk. He said it can cause discourse for those who have sidewalks if the City does partial for someone else.

CMBR Madigan said rock salt will tear up fresh concrete. He also said he is intrigued by block captains.

CMBR Hill said that people are not shoveling because they don't know they're supposed to. She said the Governing Body said they would do it and they need to do it on the 8-foot pavement.

City Administrator Moody asked for direction.

There was consensus to rewrite the ordinance for the City to be responsible on the west side of Roe or for any sidewalk 8 feet wide or larger.

2. Review Pool Opening Options for 2021 Season

Tony Nichols, Parks and Recreation Superintendent, said they can open the pool using masks and maintaining social distancing. The gathering limit is listed at 50. He also said they have had no clear direction yet from Johnson County this year.

To minimize contact online reservations for specific time slots are an option. It also might require additional staff time to monitor the number of patrons within the facility to ensure they do not exceed the maximum capacity.

The pool runs two programs, swim team and swim lessons. He sees no problem with swim team operations for their program. The problem would be in the meets and making sure they do not exceed their gathering limits. Swim lessons at the higher level should not be a problem, but the lower level participants would not be able to wear a mask.

Mr. Nichols said he reviewed the other cities who did open their pools. Season pass sales reduces interaction with staff and most were open only to its residents. Olathe opened to non-residents as they did not reach their fill for slots available.

Mr. Nichols said they would be able to do staff training. There would be an issue of lifeguard certification, swim instructor certification and CPR certification. Some of those skills you need you cannot practice or perform with a mask and at a safe distance.

He said they will attempt to vaccinate staff and train staff in what they can do in regard to COVID. He said they could also wait for health orders to lift. There was also some thought of accepting a license on lifeguard training outside of the City. He said there will be competition with other pools that will be offering training.

His recommendation for 2021 is to offer lifeguard training in-house. It would be provided with the strictest masking protocols available and limit the contact that cannot be performed at the distance. They can do a rapid COVID test and potentially change the job recommendation to add language that they are conducting this under the CDC recommended precautions. The precautions do allow breaking of rules for first responders. He also said if they accept certification from an outside agency it does not reduce their risk because they might not have received the same strict requirements Roeland Park in-house trained lifeguards would receive.

Mr. Nichols said they do not have to decide on the operation of things as there is time in the spring to discuss this. He wants to know whether he can move forward with hiring with a plan to open the pool this year.

CMBR Dickens had the same concerns as last year about the pool staff being young and them needing to be lifeguards while monitoring social distancing, then adding the concerns of training being too much to ask. He said all of their preventatives are not foolproof. He said he doesn't feel he can make decisions tonight as everything seems the same as last year.

Mr. Nichols said he has been a lifeguard trainer for many seasons.

CMBR Rebne said they are presuming other Johnson County cities are going to go ahead open and would Roeland Park be an outlier if they do not. He asked if they could operate into late September if the season starts later.

Mr. Nichols said that no city has made a declaration they are opening. Some have started the open hiring process. He added that they are limited by the school schedule especially into September.

Mayor Kelly thanked Mr. Nichols for compiling the information, the options, and for his candor. He agreed with CMBR Dickens this being January and the pandemic continues, also they have invested significant amounts into the pool. He said they need to make the right decision on this and he does not want to preclude anything. He also said it is important from a legal liability but also a liability in all required skills in that there is a confidence standpoint that staff is trained properly. He would like to make sure they are aware as data continues to come and they use the resources available such as the use of rapid tests for training.

Mr. Nichols said if the Governing Body accepts his recommendation, classes will not begin until April or May to give them time to modify things. The hiring process needs to start now so they do not risk having a hiring pool to gather from.

CMBR Brauer said they should start hiring if they need to. They need to move forward to make sure they are well-equipped and the staff is trained. She asked Mr. Nichols what their drop dead date is to open. He said he has not determined that yet, but as long as he has staff ready and trained that is the important thing. Once they are past the training hurdle, he could find a way to stay within the gathering limits that would keep staff and patrons safe and in alliance with the health order.

City Administrator Moody said the operation can be done in accordance with the CDC guidelines. Properly training and certifying the lifeguards can operate according to the CDC guidelines. Having the staff on board is the key component.

CMBR Faidley said she would be more comfortable with the training of lifeguards in-house.

CMBR McCormack supports anything that has to do with outdoors and everyone being together. She feels the pool needs to be opened so they can gather safely outdoors.

CMBR Rebne is concerned about making sure they open the pool safely. They don't want to close the pool where it is an option for their residents.

CMBR Madigan supports Mr. Nichols doing the training. He feels this will be a very competitive season for employees. To be competitive, he said they should ensure their lifeguards are going to get a portion of their pay if they do not open or close the pool early.

CMBR Hill agreed with CMBR Madigan to provide some compensation for signing on and training. She cannot say at this point if they should move to open the pool. There is no reason to open it if it ends lives.

There was consensus to move forward with Mr. Nichols to begin hiring and training.

3. Review Engineering Task Order Roe Parkway Extension and Maintenance Project

This item was moved to the February 1, 2021 Workshop agenda.

4. 4th Quarter Public Works Report

This item was moved to the February 1, 2021 Council Meeting agenda under Reports of City Officials.

5. Report on Leaf Collection Program 2020-2021

This item was moved to the February 1, 2021 Council Meeting agenda under Reports of City Officials.

6. Executive Session to Discuss Potential Acquisition of Real Estate per K.S.A. 75-4319(b)(6)

MOTION: MAYOR KELLY MOVED AND CMBR MCCORMACK SECONDED TO ADJOURN INTO EXECUTIVE SESSION UNTIL 9:20 P.M. FOR THE PURPOSE OF DISCUSSION POTENTIAL ACQUISITION OF REAL ESTATE PER K.S.A. 75-4319(b)(6). (THE MOTION CARRIED 8-0).

MOTION: MAYOR KELLY MOVED AND CMBR FAIDLEY SECONDED TO ADJOURN INTO EXECUTIVE SESSION UNTIL 9:30 P.M. FOR THE PURPOSE OF DISCUSSION POTENTIAL ACQUISITION OF REAL ESTATE PER K.S.A. 75-4319(b)(6). (THE MOTION CARRIED 8-0).

III. NON-ACTION ITEMS:

IV. ADJOURN

MOTION: CMBR KELLY MOVED AND CMBR DICKENS SECONDED TO ADJOURN. (THE MOTION CARRIED 8-0).

(Roeland Park Governing Body Workshop adjourned at 9:30 p.m.)

Item Number: **APPROVAL OF MINUTES- I.-B.**
Committee **2/15/2021**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **February 1, 2021**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
□ February 1, 2021	Cover Memo

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, February 1, 2021, 6:00 P.M.

- | | | |
|------------------------------------|-------------------------------------|---|
| ○ Mike Kelly, Mayor | ○ Jennifer Hill, Council Member | ○ Keith Moody, City Administrator |
| ○ Trisha Brauer, Council Member | ○ Jim Kelly, Council Member | ○ Jennifer Jones-Lacy, Asst. Admin. |
| ○ Benjamin Dickens, Council Member | ○ Tom Madigan, Council Member | ○ Kelley Nielsen, City Clerk |
| ○ Jan Faidley, Council Member | ○ Claudia McCormack, Council Member | ○ John Morris, Police Chief |
| | ○ Michael Rebne, Council Member | ○ Donnie Scharff, Public Works Director |

Admin

Brauer
Hill

Finance

McCormack
Madigan

Safety

Rebne
Faidley

Public Works

Kelly
Dickens

(Governing Body Workshop Called to Order at 8:16 p.m.)

ROLL CALL

CMBR Faidley called the meeting to order. CMBR McCormack was absent.

I. APPROVAL OF MINUTES

1. January 19, 2021

The minutes were approved as submitted.

II. DISCUSSION ITEMS

1. Update on Dynamhex Project

This item will be presented at the 2/15/2021 Workshop.

2. Review and Discuss Special Questions for Citizen Survey

Ryan Murray from ETC reviewed changes from the last survey including the removal of some questions as they are no longer relevant or the City has already addressed. He also added some questions that were provided to him by the City.

One such topic is the complete streets question which is becoming more popular in communities. Lenexa and Merriam recently added complete streets to their survey questions. Mr. Murray said that Roeland Park needs to come up with a definition of what that phrase means to the City. They will also be adding some travel questions, whether by walking streets and neighborhoods or the use of public transportation and whether people feel safe in various forms of transportation. Also there will be an addition of questions about bicycle infrastructure in transportation and connectivity and the adequacy of City street lighting as it relates to safety. Mr. Murray said the City has addressed some of those issues and they hope to find out why they continue to be a concern.

They also want to add a section on the City's green and energy efficient initiatives and find out if people know about them or are even interested in them.

The Racial Equity Committee sent Mr. Murray their survey and he did incorporate some of those questions on whether residents felt safe and welcome in the community, and whether they felt safe in going to the police. They really want to make sure that respondents are satisfied with City Services.

It was noted that a race or ethnicity question was lacking in the last survey, so that will be included this time.

The survey will also drill down into what source of information is frequently used by residents and what they prefer. The goal is help staff in targeting their messaging.

Mr. Murray said the survey is designed to be a tool of progress and benchmarking to give the Governing Body and staff priorities to concentrate on. It is designed to give actionable results.

Mayor Kelly mentioned the addition of electric vehicles into the City fleet, additional planting of trees, and removing invasive species at parks. He wanted to address solar panels and the amount of energy they will generate. Mayor Kelly plans to include information about the “return on the investment” and anticipated cost savings.

CMBR Kelly said he would like to see a column for “I don’t care” for City initiatives.

CMBR Brauer agrees with CMBR Kelly to add that as an option so not to skew results. She said that everyone cannot care about everything in existence.

City Administrator Moody said he has seen responses from the Racial Equity Committee and Sustainability, but has not seen anything from Parks and Trees, Planning, or Zoning. He would look to the Council liaisons for those committees to field the questions they’re anticipating.

CMBR Faidley asked for a copy of the redline items set to be removed. City Administrator Moody said the proposed removals and additions are included in the agenda packet.

City Administrator Moody said they are waiting until June for the survey to give people an opportunity to enjoy the new pool, the new streets, so that everyone can see the actions that the Governing Body has taken.

3. Review Proposed Amendments to Right-of-Way Permitting Procedures and Requirements

Building Official John Jacobson said the proposed amendment is for driveway approaches and incidentals. In reality, there is no reason to excessively bond those improvements and most communities have an exemption for this. Their approach is to provide a \$5,000 cash surety or performance bond for work to be completed which would then be returned.

There was consensus to move this item forward to the next Council meeting.

4. Direction on Arts & Stair Projects Near Aldi

CMBR Hill said before she brought this objective before the Council, in February 2020, the Arts Committee had already approved this project. The committee is now requesting 1 percent for art Aldi money be

moved from the staircase project to the mural project. The Arts Committee has the intention to use their budget to help pay for the art for the staircase project.

CMBR Madigan said he is confused about the reallocation of money. CMBR Hill said she cannot explain why they want to use their money for the mural nor the importance what account it comes from.

Ms. Jones-Lacy offered clarification that the 1 percent from Aldi is what the Arts Committee wants to use on the retaining wall. The budget objective included art for the staircase and used the 1 percent as the source. There is an opportunity to allocate that \$36,000 to the mural and then add art to the staircase as part of the budget objective from a different funding source such as the Special Infrastructure Fund.

CMBR Hill said this has always been considered as an art project but also a useful project to help people get up to businesses on Roe.

Mayor Kelly said the question is whether they do want art in the staircase and what are the logistics of where money would come from. He said he is not sure how far along they are on the design of the mural, but they need to move quickly to get it done this year. As a side, the use of the 1 percent for art is at the discretion of the Governing Body.

CMBR Madigan asked if they have an artist and can infrastructure funds be used for the mural. City Administrator Moody said they have approved the task order to design the staircase, but engineers aren't artists so it does not include artwork.

CMBR Hill said the Arts Committee is working on the mural project. They decided on the theme to be "uniquely rooted." They are commissioning artists for their take on the theme. As for the stairs and timing, this is a 2021 budget item and had been pushed to 2022 in order to be able to fund it.

Ms. Jones-Lacy recommended tabling the topic on the 1 percent for art and discuss the staircase to determine whether to include art.

Everyone agreed art should be incorporated into the staircase. City Administrator Moody asked for a type of art such as a mosaic, a painting, or something sculptural.

CMBR Hill said the Art Committee discussed longevity and what will work and they should go with the Arts Committee's recommendation.

Sample images were shown to the Governing Body of artistic staircases.

Again, CMBR Hill said they need the Arts Committee to decide what will be the most durable.

CMBR Faidley said without having a recommendation they do not know how to proceed. She personally believed that mosaics would be an exponential cost. City Administrator Moody said the Arts Committee could provide them direction. He will ask Larkin to hold off on design for now until they get estimated costs.

5. Review Engineering Task Order Roe Parkway Extension and Maintenance Project

City Administrator Moody said this project has been discussed for several years. The resources will be available through TIF 3 funds and they will have enough accumulated by 2022 and then they will have a complete Roe Parkway. He was asking for support from the Governing Body to approve the task order.

CMBR Faidley asked how this will benefit the future development at The Rocks. City Administrator Moody said it provides additional access.

CMBR Madigan said he thought they were using the TIF funds to entice developers. He has heard from developers that the property is just not feasible. After the study that was done, it was noted they would need to acquire property they do not already own. He would like to see them use the money to construct a new Public Works facility. City Administrator Moody said the \$114,000 for the survey includes the design of roadway improvements, the bidding and administration process, and construction inspections, all engineering services that would go along with completing the street. He said they would be adding value to an existing roadway that will need improvements in the future.

CMBR Faidley asked if the engineers would consider the Menards. City Administrator Moody said that construction will not impact their intersection.

There was consensus to move this item to the next Council meeting.

III. NON-ACTION ITEMS:

IV. ADJOURN

MOTION: CMBR DICKENS MOVED AND CMBR REBNE SECONDED TO ADJOURN. (THE MOTION CARRIED 7-0).

(Roeland Park Governing Body Workshop adjourned at 9:27 p.m.)

Item Number: DISCUSSION ITEMS- II.-1.
Committee 2/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 2/11/2021
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Select Finish Material for Entryway Signs**
Item Type: Other

Recommendation:

DI is seeking direction on granite options for the entryway sign surfaces.

Details:

Council provided direction previously to employ RGB lighting and granite finish on all surfaces except for the back side of the signs which will be stained to match the granite color selected. This came with an increase to the cost of the project which now stands at \$214,172.

Attached is a pic of two granite options provided by DI, Black Pearl (darker) is on the left and Steel Gray (lighter) is on the right. The actual materials are on the large conference table at City Hall, please stop in to see them in person, the pics are not a perfect representation. The samples have the name on the side of granite.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Additional Information

Also attached is the sign easement requested from Commerce Bank. As of 2/15/21 we have confirmation that Commerce is agreeable to the easement as proposed. A revised exhibit B will be generated once the granite is selected and we have final plantings from the landscape architect.

If Commerce was not willing to grant the easement, the NW corner sign could be moved into the area between the sidewalk and curb but that puts the sign very close to the road. Staff has

discussed the possibility of remodeling the entryway sign at Johnson and Roeland Drive. DI believes that sign could be re-faced to be similar in appearance to the design the Council has selected and that this would be more affordable than building a new sign.

ATTACHMENTS:

Description	Type
📎 Picture of Granite Options- Black Pearl and Steel Gray	Cover Memo
📎 Sign Easement from Commerce Bank	Cover Memo
📎 Diagram Showing Commerce Art Location	Cover Memo



DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.
REMOVE THIS BOX PRIOR TO PRINTING.

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.
REMOVE THIS BOX PRIOR TO PRINTING.

4700 Johnson Drive, Roeland Park, KS 66205
Commerce Addition Lot 2

SIGN EASEMENT

KNOW ALL MEN BY THESE PRESENTS: That COMMERCE BANK ("Grantor"), in consideration of the sum of Ten Dollars (\$10.00) and other valuable consideration, receipt and sufficiency of which is hereby acknowledged, does hereby grant to the CITY OF ROELAND PARK, KANSAS, a Kansas municipal corporation ("Grantee"), with an address of 4600 W 51st Street, Roeland Park, KS 66205, forever a non-exclusive perpetual easement, over, under and through the following described real property for the purpose of entering upon, locating, constructing and maintaining, or authorizing the location, construction, or maintenance of a sign, which may include, but is not necessarily limited to, conduits, wires, service boxes, landscaping (the "Sign"), and shall include the right to repair, replace, and maintain the Sign, and for any reconstruction and future expansion of such Sign within the area of easement together with the right of access to the easement and over the easement for these purposes, in the following described premises:

SEE ATTACHMENT 'A' (the "Easement Property")

THIS EASEMENT is executed and delivered and said easement is granted upon the following conditions:

1. Grantee, its agents and employees, assigns and successors shall, as soon as practicable, after construction of said Sign and all subsequent alterations and repairs thereto, restore all property of the Grantor to a neat and presentable condition.
2. The rights granted herein shall not be construed to interfere with or restrict Grantor its/his/her heirs, executors, administrators, successors and assigns from the use of the Easement Property with respect to the construction and maintenance of property improvements along and over the Easement Property so long as the same are so constructed as not to impair the strength or interfere with the use and maintenance of the Sign.
3. Grantee shall maintain, at its sole expense: (i) the Sign, in a neat and presentable fashion at all times, and shall cause any damage to the Sign to be repaired as soon as practicable, and (ii) all landscaping immediately surrounding the Sign and located within the Easement Property, which shall be maintained so as to not impede visibility, and shall not be allowed to become overgrown.
4. The rights granted herein shall be exclusive to the Grantee, and Grantee shall: (i) use the Sign for its own, non-commercial purposes, (ii) not lease the Sign to any third-party, (iii) use the Sign, or allow any third-party to use the Sign, for promotional or marketing purposes not directly related to

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE.
REMOVE THIS BOX PRIOR TO PRINTING.

DO NOT WRITE, TYPE OR STAMP ANYTHING ABOVE THIS LINE OR IN THE MARGINS.
REMOVE THIS BOX PRIOR TO PRINTING.

the municipality, or (iv) assign or transfer this easement to any non-municipal corporation (or similar entity) successor.

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE.
REMOVE THIS BOX PRIOR TO PRINTING.

THIS EASEMENT shall apply to all interests now owned or hereafter acquired to the above-described property, shall run with the land, and shall be filed with the Register of Deeds, Johnson County, Kansas.

Signature _____

Signature _____

Printed Name _____

STATE OF _____)
) SS.
COUNTY OF _____)

_____, President of _____,
_____, a corporation duly organized,
incorporated and existing under and by virtue of the laws of the State of _____,
and _____, Secretary of said Corporation,
who are personally known to me to be the such officers and who are personally known to me to be the
same persons who executed as such officers the within instrument on behalf of said Corporation, and
such persons duly acknowledged the execution of the same to be the act and deed of said Corporation.

Notary Public
Notary Stamp:

DO NOT WRITE, TYPE OR STAMP ANYTHING BELOW THIS LINE.
REMOVE THIS BOX PRIOR TO PRINTING.

ATTACHMENT "A"

SIGN EASEMENT LEGAL DESCRIPTION

All that part of Lot 2, COMMERCE ADDITION, LOTS 1 AND 2, a subdivision of record situate in the City of Roeland Park, Johnson County, Kansas, being described as follows:

Beginning at the Southeast corner of said Lot 2; thence Southwesterly, along the South line of said Lot 2, a distance of 26.59 feet; thence Northeasterly, departing the South line of said Lot 2, to a point on the East line of said Lot 2 that is 26.00 feet North of the Southeast corner thereof, as measured along said East line; thence Southerly, along the East line of said Lot 2, a distance of 26.00 feet to the Point of Beginning.

Containing 325 square feet, more or less.

This description prepared by:
Kellan M. Gregory, KS PLS #1577
Lamp Rynearson
9001 State Line Road
Kansas City, Missouri 64114
KS CLS-350



**LAMP
RYNEARSON**

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRynearson.com

SHEET 1 OF 2

DESIGNER / DRAFTER

KMG

REVIEWER

DGM

PROJECT NUMBER

0320001.00

DATE

1/8/21

SURFACE LOCATION

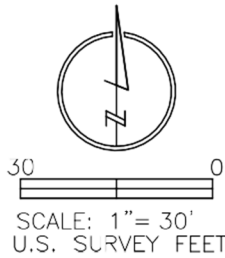
—

BOOK AND PAGE

—

**SIGN EASEMENT
LEGAL DESCRIPTION**

EASEMENT EXHIBIT

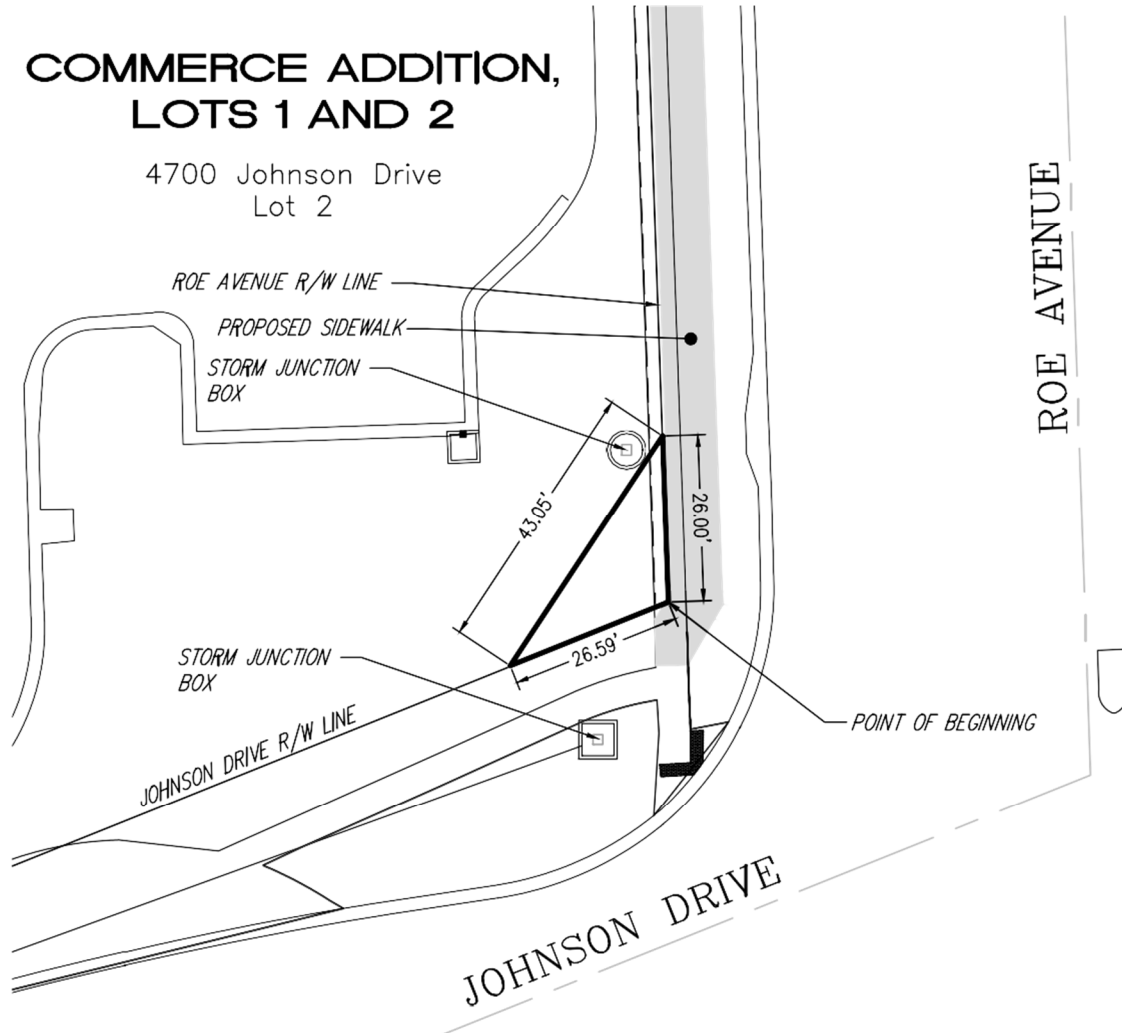


LEGEND

	EASEMENT LINE
	RIGHT-OF-WAY (R/W) LINE
	STREET CENTERLINE

COMMERCE ADDITION, LOTS 1 AND 2

4700 Johnson Drive
Lot 2



**LAMP
RYNEARSON**

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRynearson.com

DESIGNER / DRAFTER
KMG

REVIEWER
DGM

PROJECT NUMBER
0320001.00

DATE
1/8/21

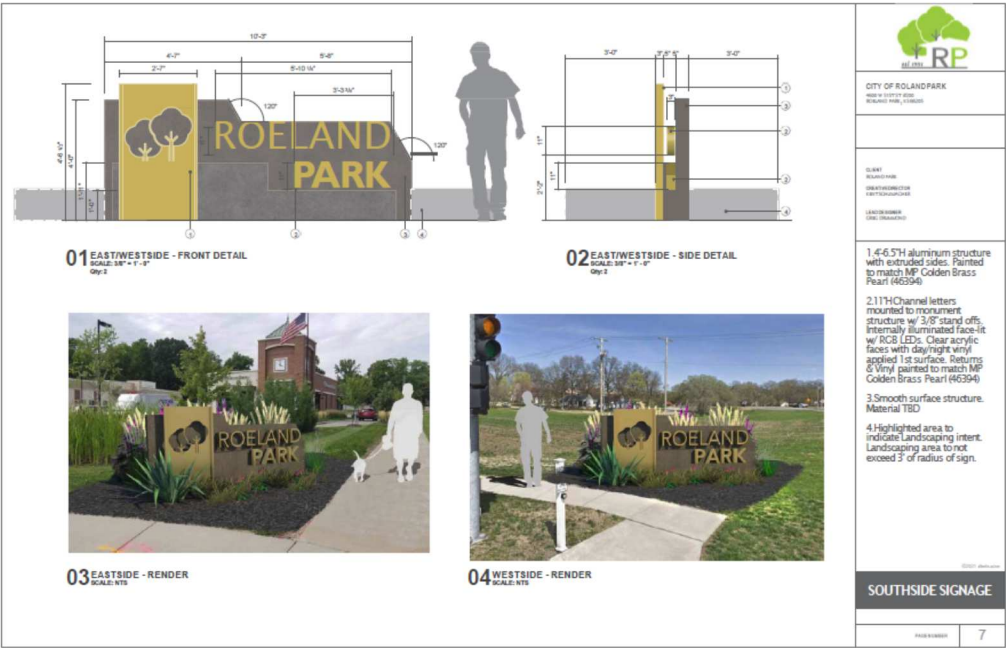
SURFACE LOCATION

BOOK AND PAGE

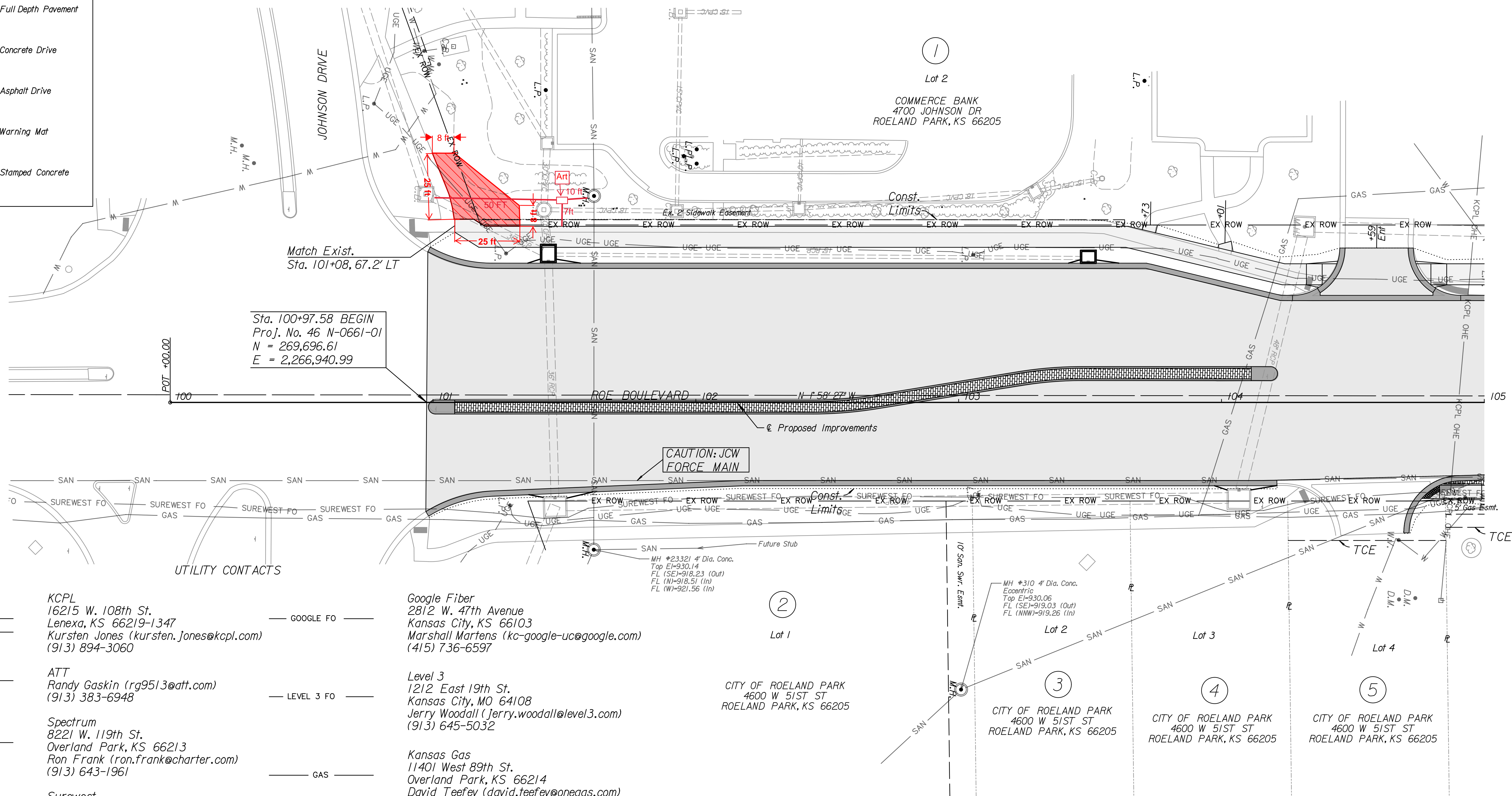
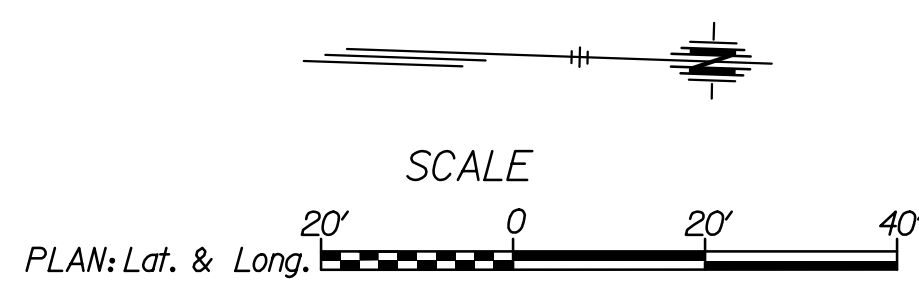
SIGN EASEMENT
EXHIBIT

SHEET 2 OF 2

Exhibit B: Sign Dimensions and Design



STATE	PROJECT NO.	YEAR	SHEET NO.	TOTAL SHEETS
KANSAS	46 N-0661-01	2019	12	393



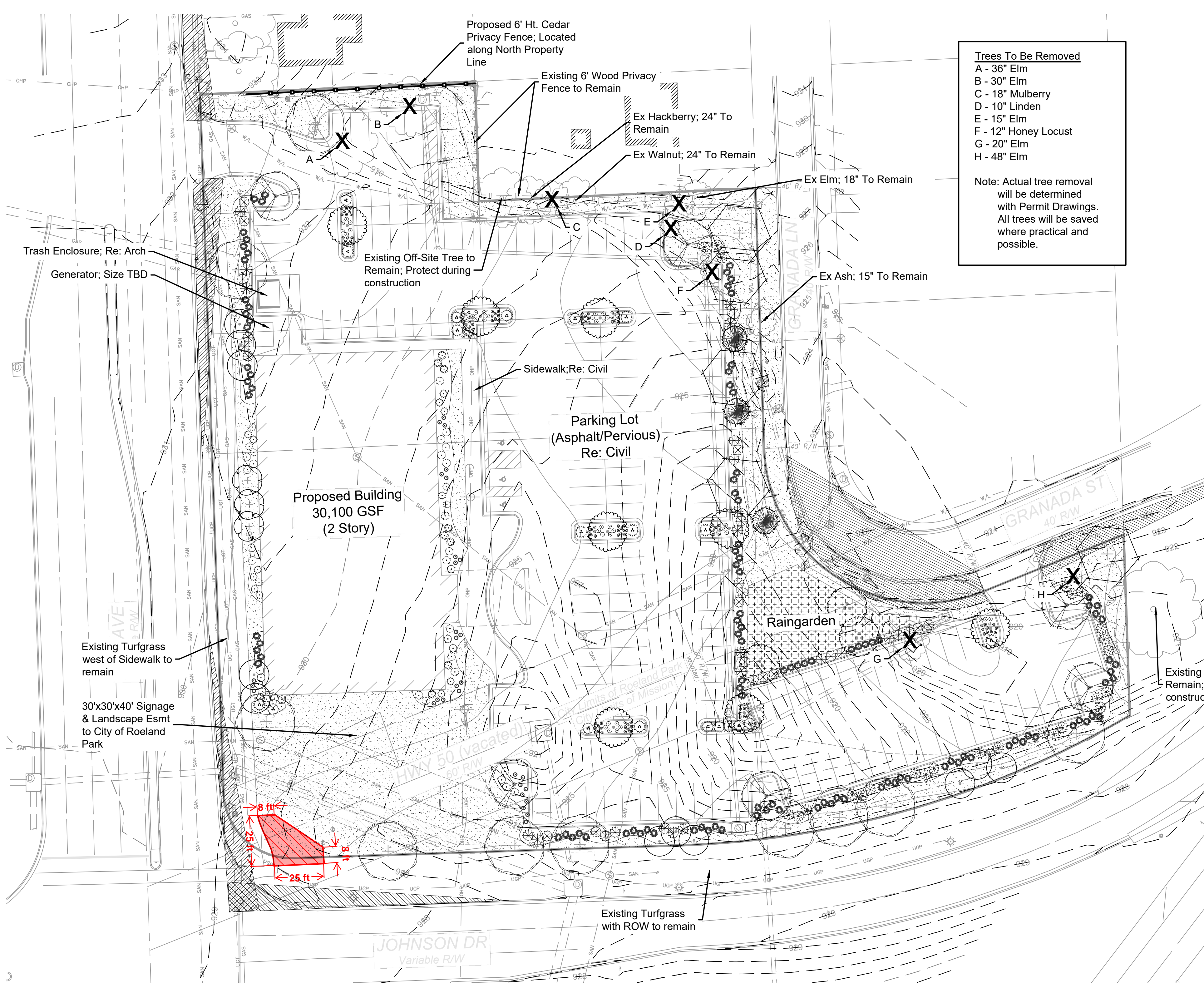
For proposed geometry see sheets no. 44-52
For storm sewer plans see sheets no. 95-107

KANSAS DEPARTMENT OF TRANSPORTATION
ROE BOULEVARD PLAN
STA. 100+00 TO STA. 105+00

	BY	DATE
REFERENCES NOTED		
REFERENCES CHECKED		

Plotted : 25-APR-2019 12:53

Drawn By : Irosenbaum
File : 13668R1301.dgn



LANDSCAPE NOTES

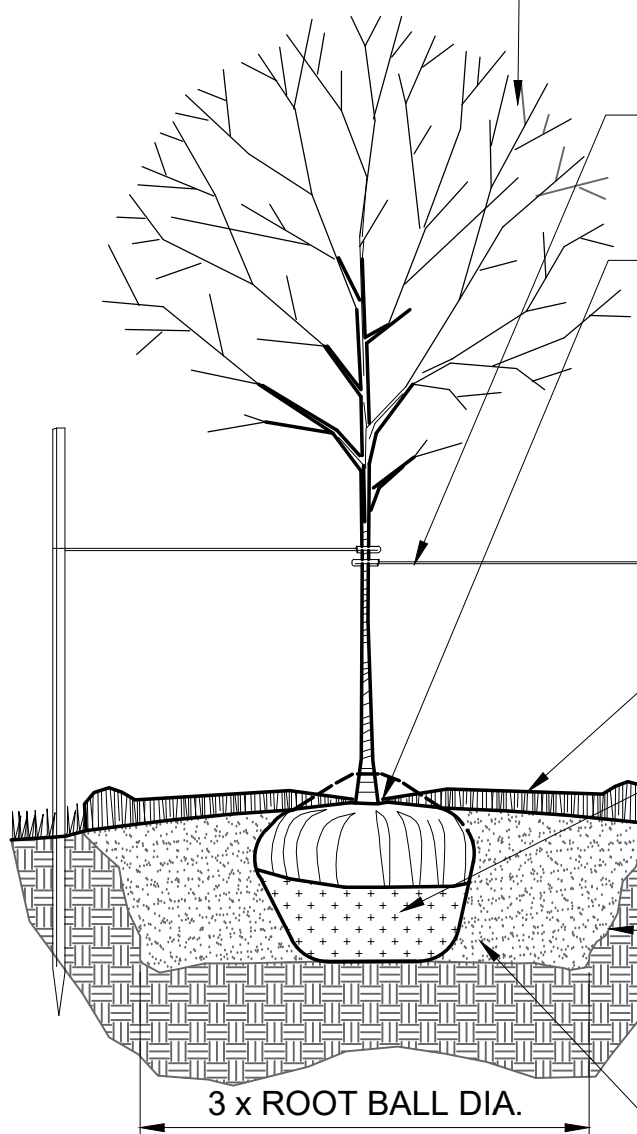
1. LOCATE UTILITIES PRIOR TO COMMENCING LANDSCAPE OPERATIONS. ALL TREES SHALL BE FIELD POSITIONED AS TO AVOID CONFLICTS WITH EXISTING AND PROPOSED UTILITIES. NOTIFY LANDSCAPE ARCHITECT OF ANY CONFLICTS OR OBSTRUCTIONS.
2. CONTRACTOR SHALL STAKE ALL PLANTING AREAS IN THE FIELD PRIOR TO PLANTING FOR APPROVAL OF THE OWNER OR THEIR REPRESENTATIVE.
3. CONTRACTOR SHALL VERIFY ALL PLANT QUANTITIES PRIOR TO PLANTING. ANY DISCREPANCIES WITH THE PLAN SHALL BE BROUGHT TO THE ATTENTION OF THE LANDSCAPE ARCHITECT. THE PLAN QUANTITIES SHALL SUPERCEDE SCHEDULED QUANTITIES.
4. ALL PLANT MATERIAL SHALL BE SPECIMEN QUALITY AND SHALL COMPLY WITH RECOMMENDATIONS AND REQUIREMENTS OF ANSI Z60.1 THE 'AMERICAN STANDARD FOR NURSERY STOCK'.
5. ALL PLANTING BEDS & NATIVE GRASS STANDS SHALL BE EDGED AS SHOWN IN PLAN.
6. PREPARE PLANTING BEDS AND INCORPORATE AMENDMENTS ACCORDING TO PLANS.
7. SHREDDED HARDWOOD MULCH, PER SPECIFICATIONS SHALL BE USED AS A THREE INCH (3") TOP DRESSING IN ALL PLANTING BEDS AND AROUND ALL TREES. SINGLE TREES AND SHRUBS SHALL BE MULCHED TO THE OUTSIDE EDGE OF THE SAUCER OR LANDSCAPE ISLAND.
8. ALL TREES SHALL BE STAKED PER DETAIL.
9. ALL PLANT MATERIAL SHALL BE INSTALLED TO ALLOW A ONE FOOT (1') CLEARANCE BETWEEN PLANT AND ADJACENT PAVEMENT.
10. THE LANDSCAPE CONTRACTOR SHALL NOT COMMENCE WORK UNTIL THE SITE IS FREE OF DEBRIS CAUSED BY ON-GOING CONSTRUCTION OPERATIONS. REMOVAL OF DEBRIS SHALL BE THE RESPONSIBILITY OF THE GENERAL CONTRACTOR. LANDSCAPE WORK SHALL NOT BEGIN UNTIL THE LANDSCAPE ARCHITECT AND OWNER HAVE GIVEN WRITTEN APPROVAL FOR SUCH. THERE SHALL BE NO DELAYS DUE TO LACK OF COORDINATION FOR THIS ACTIVITY.
11. THE LANDSCAPE ARCHITECT AND OWNER SHALL APPROVE GRADES AND CONDITION OF SITE PRIOR TO SODDING/SEEDING OPERATIONS.
12. ALL AREAS DISTURBED DURING CONSTRUCTION AND NOT DESIGNATED FOR OTHER PLANTINGS OR LANDSCAPE SHALL BE SODDED WITH BUFFALO GRASS. ALL AREAS OUTSIDE OF THE BUFFALO PLANTING ZONE SHALL BE SODDED WITH TURF TYPE TALL FESCUE.
13. ALL SHRUB BED AREAS SHALL BE IRRIGATED BY DRIP IRRIGATION. BUFFALO SOD AREAS SHALL BE IRRIGATED BY QUICK COUPLE ACCESS AT 100 FT O.C OR WITHIN 50' OF A BUILDING HOSE BIB. IRRIGATION SYSTEM SHALL INCLUDE AUTOMATIC RAIN-SENSOR DEVICE. IRRIGATION SHOP DRAWINGS SHALL BE PROVIDED BY THE CONTRACTOR FOR APPROVAL PRIOR TO CONSTRUCTION.
14. RAINGARDEN PLANTINGS SHALL BE GROUPED IN NO LESS THAN 10 PLANTS PER GROUP. FINAL DESIGN OF RAINGARDEN SHALL BE PROVIDED WITH PERMIT DRAWINGS.

LANDSCAPE REQUIREMENTS

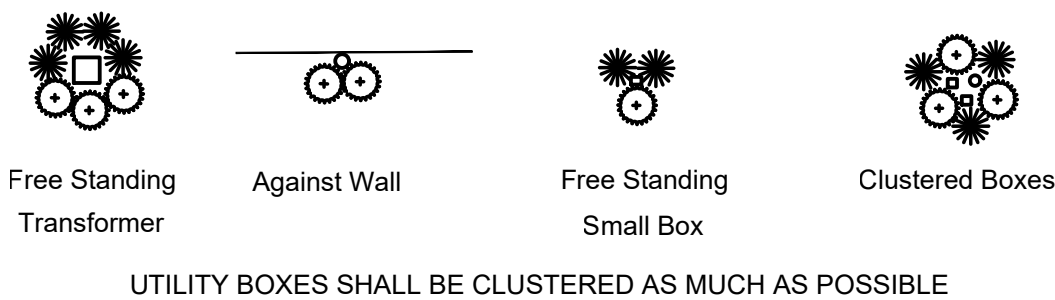
- Proposed Zoning: CP-O
- Minimum Tree Requirements (Sec 16-1005)
- Street Frontage: 1 Tree / 40 lf
 - Open Space: 1 Tree / 3,000 sf Open Space
- Vehicular Use Areas Requirements (Sec 16-1007)
- Min. 6% Interior Of Parking Lot (Spaces x 280)
- Screening Requirements (Sec 16-1010)
- Trash Enclosures shall be screened and appropriately landscaped
 - Exterior ground/building mounted equipment shall be screened from public view
 - Adjacent to Residential (SFR) shall provide a solid screen or wall not less than 6' in height along the rear and side property lines which are common to subject property to the building line. The screening shall not be required where similar screening exists on the abutting residential property.
- Provided Street Trees
- Street Frontage: Roe Blvd: 377 LF / 40 = 9.42 Trees Provided: 10 Trees
 - Street Frontage: Johnson Dr.: 430 LF / 40 = 10.75 Trees Provided: 13 Trees
 - Street Frontage: Grenada: 359 LF / 40 = 8.98 Trees Provided: 9 Trees
- Provided Open Space
- Total Open Space: 36,363.47 sf / 3,000 sf = 12 Trees
 - Open Space Trees (including parking lot trees): 17 Trees
- Provided Vehicular Use Areas
- Total Parking Spaces = 161 x 280 = 45,080 x 6% = 2,704.8 sf
 - Total Area Provided = 3,724 sf

1. TREES THAT DO NOT MEET THE SIZE REQUIREMENT WILL BE REJECTED
2. TREES SHALL BE INSPECTED BY OWNERS REPRESENTATIVE PRIOR TO INSTALLATION.

PRUNE OUT ANY DEAD OR BROKEN BRANCHES AND REMOVE DEBRIS FROM SITE.



DECIDUOUS TREE PLANTING DETAIL - NTS



TYPICAL UTILITY BOX SCREENING DETAILS - NTS

PLANT SCHEDULE

TREES	BOTANICAL / COMMON NAME	CONT	CAL	SIZE	QTY
	Amelanchier x grandiflora 'Autumn Brilliance' / 'Autumn Brilliance' Serviceberry	B&B	1.5" Cal.		11
	Betula nigra 'Heritage' / Heritage River Birch	B&B	2.5" Cal.		3
	Cercis canadensis 'Forest Pansy' TM / Forest Pansy Redbud	B&B	1.5" Cal.		3
	Ginkgo biloba 'Autumn Gold' TM / Maidenhair Tree	B&B	2.5" Cal.		8
	Picea pungens 'Hoopsii' / Hoopsii Blue Spruce	B&B		6' Ht. Min.	3
	Quercus bicolor / Swamp White Oak	B&B	2.5" Cal.		10
	Ulmus americana 'Valley Forge' / American Elm	B&B	2.5" Cal.		5
	Zeikova serrata 'Green Vase' / Sawleaf Zeikova	B&B	2.5" Cal.		6
SHRUBS	BOTANICAL / COMMON NAME	CONT			QTY
	Aronia melanocarpa 'Morton' TM / Iroquois Beauty Black Chokeberry	3 Gal.			17
	Calamagrostis x acutiflora 'Karl Foerster' / Feather Reed Grass	3 Gal.			30
	Cornus stolonifera 'Arctic Fire' / Arctic Fire Dogwood	3 Gal.			12
	Hemerocallis x 'Stella de Oro' / Stella de Oro Daylily	1 Gal.			123
	Hydrangea paniculata 'Little Lime' / Little Lime Hydrangea	3 Gal.			8
	Hypericum frondosum 'Sunburst' / Sunburst Hypericum	3 Gal.			10
	Juniperus chinensis 'Sea Green' / Sea Green Juniper	5 Gal.			60
	Juniperus sabina 'Buffalo' / Buffalo Juniper	3 Gal.			20
	Juniperus virginiana 'Skyrocket' / Skyrocket Juniper	5 Gal.			19
	Miscanthus sinensis 'Gracillimus' / Maiden Grass	5 Gal.			104
	Sedum x 'Autumn Joy' / Autumn Joy Sedum	1 Gal.			36
GROUND COVERS	BOTANICAL / COMMON NAME	CONT		SPACING	QTY
	Bouteloua Dactyloides Cody / Cody Buffalo Sod	SOD			26,768 sf
	Rain Garden See Species List / Rain Garden RE: Notes	D.C.P.		15" o.c.	1,687
Upper Fringe Zone:					
- Prairie Drop Seed - 20%					
- Black Eyed Susan - 10%					
- Blazing Star - 20%					
- Switchgrass - 50%					
Lower Flood Zone:					
- Blue Flag Iris - 25%					
- Soft Rush - 25%					
- Switchgrass - 50%					

SECURE TREE TO STAKES WITH STRAPS (RE: SPECS). STRAPS SHALL BE LOOSE ENOUGH TO ALLOW SOME MOVEMENT OF THE TRUNK WITH THE WIND

SET TREE WITH TOP OF ROOT BALL FLUSH WITH GRADE. TRUNK FLARE MUST BE VISIBLE AT THE TOP OF ROOT BALL. REMOVE EXCESS SOIL TO TOP OF LATERAL ROOTS.

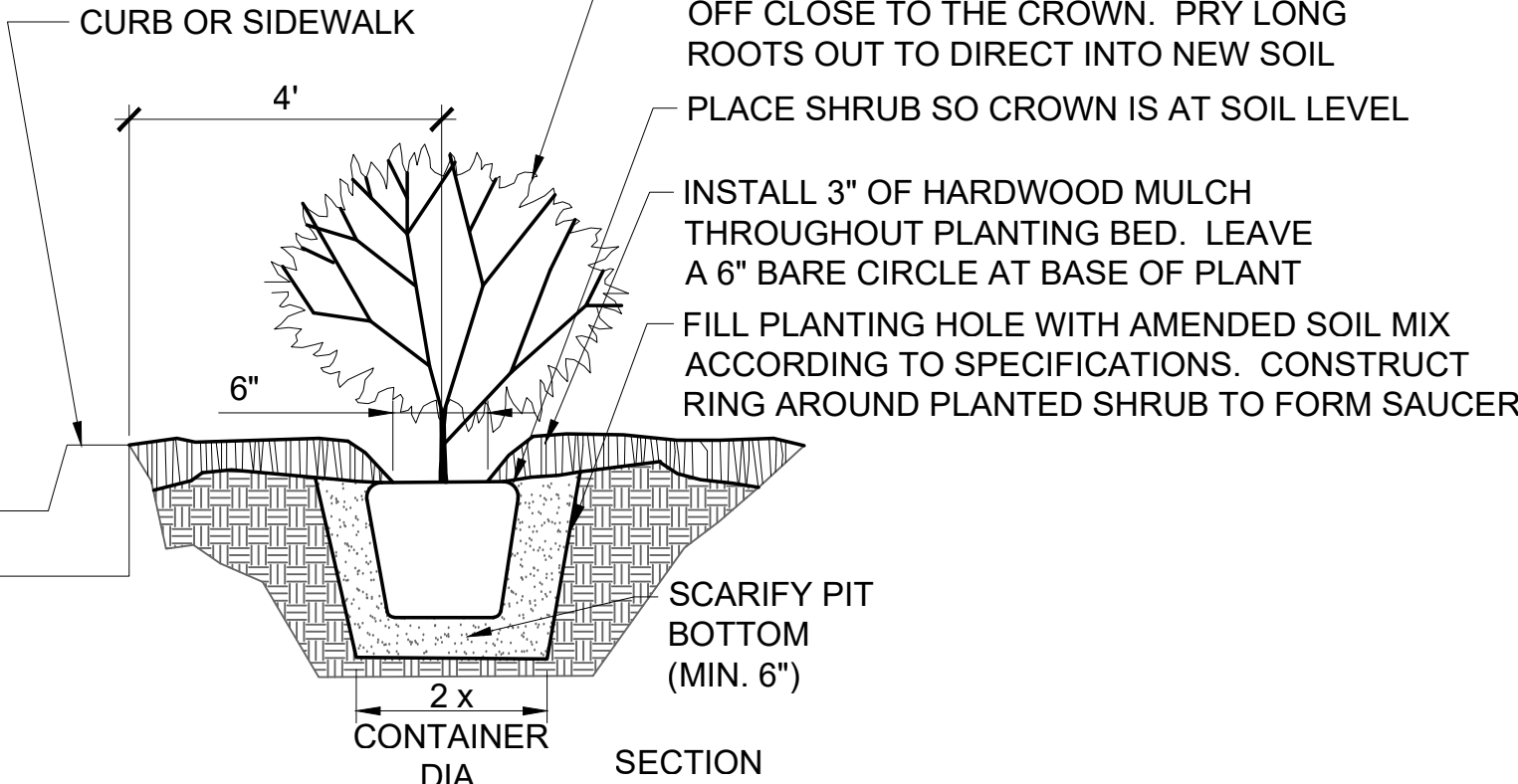
MIN. 8' LONG STEEL STAKES SECURED INTO UNDISTURBED SOIL. PLACE NORTH AND SOUTH OF TREE.

3" MULCH PER SPECIFICATIONS. DO NOT PLACE ON TRUNK OR TRUNK FLARE. BERM AT OUTER EDGES OF RING TO CREATE A SAUCER FORM.

REMOVE TWINE AND CAGE FROM ROOT BALL AND TRUNK. PEEL AND REMOVE BURLAP FROM TO 1/3 OF THE ROOT BALL.

PLANTING HOLE SHALL BE AT LEAST 3 TIMES WIDER THAN THE SPREAD OF ITS ROOTS, BUT NO DEEPER. PLACE ROOT BALL ON UNDISTURBED SOIL WITH ROOT FLARE EVEN WITH OR 1" ABOVE GRADE. SCARIFY SIDES AND BOTTOM OF PIT.

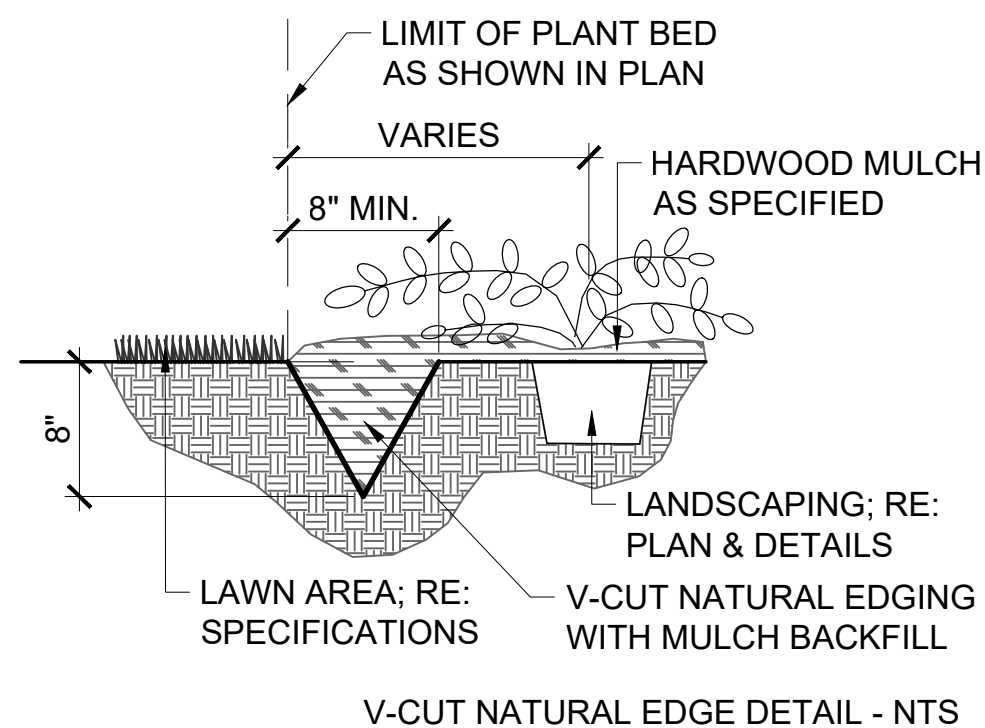
AMEND SOIL ACCORDING TO SPECIFICATIONS.



- NOTES:
1. REFER TO SPECIFICATIONS FOR TOPSOIL BACKFILL MIX.
 2. CONTRACTOR TO WATER THOROUGHLY AFTER PLANTING
 3. INSTALLATION TO BE IN ACCORDANCE WITH PLANTING SPECIFICATIONS

SHRUB PLANTING DETAIL - NTS

- NOTES:
1. CONTRACTOR SHALL LOCATE AND MARK ALL PLANTBED LOCATIONS PRIOR TO EXCAVATING FOR FINAL APPROVAL BY OWNER OR LANDSCAPE ARCHITECT.
 2. TRANSITION TO MULCH CONTAINMENT DETAIL AT ALL LOCATIONS ADJACENT TO CURBS & SIDEWALKS. RE: DETAIL, THIS SHEET.
 3. CONTRACTOR TO VERIFY ALL UTILITY LOCATIONS PRIOR TO TRENCHING OR LANDSCAPE INSTALLATION.



V-CUT NATURAL EDGE DETAIL - NTS

CIVIL CONSULTANT

STRUCTURAL CONSULTANT

MEP CONSULTANT

LANDSCAPE CONSULTANT

Item Number: DISCUSSION ITEMS- II.-2.
Committee 2/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 2/11/2021
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Discuss Prohibiting Smoking in City Parks**
Item Type: Discussion

Recommendation:

Staff is seeking direction from Council on the topic of prohibiting smoking in parks.

Details:

The link below takes you to a site which summarizes steps taking by other Kansas Communities to limit/prohibit smoking/tobacco/vaping in or around parks.

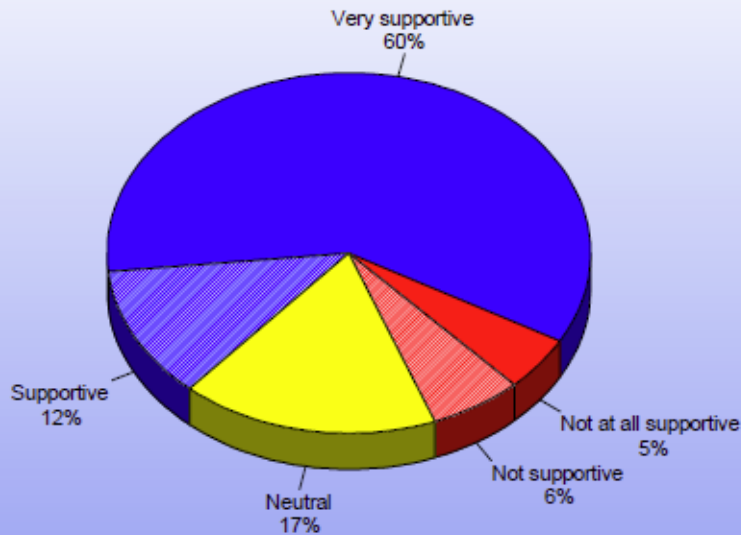
<https://publichealthlawcenter.org/sites/default/files/resources/Tobacco-Free-Parks-Policies-Kansas-2019.pdf>

The site also provides arguments in support of taking such action.

Below is the result of the 2019 Citizen Survey question on this topic:

Q11. How supportive are you of making all the parks in the City of Roeland Park smoke free?

by percentage of respondents (without "Don't Know")



Source: ETC Institute (2019)

The Parks and Trees Committee has discussed restricting smoking in parks prior to the question being included in the survey in 2019. At their meeting on 2/11/21 they again discussed the topic. The recommended limiting smoking within so many feet of prescribed park features (playgrounds, restrooms, courts, shelters etc). The City Attorney notes that restricting smoking to designated areas would be a cleaner approach. Staff notes that signage will be necessary regardless of the approach (ban in all location, ban within so many feet of amenities, or restrict to designation smoking locations). A complete ban would likely require fewer signs and be simpler to communicate and enforce.

For discussion two example ordinances are attached. Option 1 prohibits smoking in parks entirely. Option 2 limits smoking to designated areas in the parks.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Sample Ord #1- Complete Ban	Cover Memo
<input type="checkbox"/> Sample Ord #2- Restrict to Designated Locations	Cover Memo

Sample ORDINANCE NO. 1- Complete Ban

**AN ORDINANCE ESTABLISHING SECTION 12-116 “SMOKING PROHIBITED” OF
THE ROELAND PARK MUNICIPAL CODE**

WHEREAS, the City of Roeland Park, Kansas has the right and authority, by virtue of its home rule powers and Kansas statutory authority, to set and establish various local laws that shall apply to public parks, recreational areas and playgrounds under the City’s ownership and control; and,

WHEREAS, the governing body of the City of Roeland Park, Kansas acknowledges that secondhand tobacco smoke poses a threat to the health, safety and welfare of adults and children; and,

WHEREAS, cigarettes, once consumed in public spaces, are often discarded on the ground which diminishes the beauty of the City’s outdoor recreational facilities, and poses a risk to Roeland Park citizens and the environment; and,

WHEREAS, the governing body of the City of Roeland Park, Kansas desires to promote the public health by making City owned parks and outdoor recreational facilities “tobacco-free zones.”

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS:

SECTION 1. Section 12-116 “Smoking Prohibited” is hereby established to read as follows:

Sec. 12-116. – Smoking Prohibited

(a) It shall be unlawful for any person to use any form of tobacco product at or on any city-owned, leased, or operated outdoor recreational facility. This includes, but is not limited to, the City owned public parks defined in Section 12-101, athletic fields, aquatic areas, tennis courts, walking trails, restrooms, and spectator or concession areas.

(b) “Tobacco Product” includes any product containing, made, or derived from tobacco or nicotine that is intended for human consumption, whether smoked, heated, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, including but not limited to, cigarettes, e-cigarettes, cigars, chewing, tobacco, pipe tobacco, and snuff.

(c) Notwithstanding any provision of subsection (a) and (b) to the contrary, “Tobacco Product” does not include any product that has been approved by the United States Food and Drug Administration for sale as a tobacco cessation product or for other therapeutic purposes where such product is marketed and sold for such an approved purpose. Electronic cigarettes have not been approved by the United States Food and Drug Administration.

(d) Penalties. Any person who violates any provision of this Section shall be first asked to stop using Tobacco Product(s) at places prohibited under subsection (a). If a person continues to

use a Tobacco Product at a prohibited place after being asked to stop using the Tobacco Product, that person shall be charged with an ordinance violation of this Section punishable by:

1. A fine not exceeding One Hundred Dollars (\$100.00) plus court costs for the first violation.
2. A fine not exceeding Two Hundred Dollars (\$200.00) plus court costs for a second violation within a one (1) year period of the first violation.
3. A fine not exceeding Five Hundred Dollars (\$500.00) plus court costs for a third or subsequent violation within a one (1) year period of the first violation.
4. Violations of this Section and the Kansas Indoor Clean Air Act, K.S.A. § 21-6109 *et. seq.*, and amendments thereto, shall both be considered prior violations for the purpose of this Ordinance. For the purposes of this Section, the number of violations within a year shall be measured by the date the smoking violations occur.

SECTION 2. This ordinance shall take effect upon its publication, or the publication of a summary thereof, in the official City newspaper.

Passed by the Governing Body of the City of Roeland Park, Kansas this _____ day of _____, 2021.

Mike Kelly, Mayor

ATTEST:

Kelley Nielsen, City Clerk

APPROVED AS TO FORM:

Steven E. Mauer, City Attorney

Sample ORDINANCE #2- Restrict Smoking to Designated Areas

AN ORDINANCE ESTABLISHING SECTION 12-116 “SMOKING PROHIBITED” OF THE ROELAND PARK MUNICIPAL CODE

WHEREAS, the City of Roeland Park, Kansas has the right and authority, by virtue of its home rule powers and Kansas statutory authority, to set and establish various local laws that shall apply to public parks, recreational areas and playgrounds under the City’s ownership and control; and,

WHEREAS, the governing body of the City of Roeland Park, Kansas acknowledges that secondhand tobacco smoke poses a threat to the health, safety and welfare of adults and children; and,

WHEREAS, cigarettes, once consumed in public spaces, are often discarded on the ground which diminishes the beauty of the City’s outdoor recreational facilities, and poses a risk to Roeland Park citizens and the environment; and,

WHEREAS, the governing body of the City of Roeland Park, Kansas desires to promote the public health by making City owned parks and outdoor recreational facilities “tobacco-free zones.”

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS:

SECTION 1. Section 12-116 “Smoking Prohibited” is hereby established to read as follows:

Sec. 12-116. – Smoking Prohibited

(a) It shall be unlawful for any person to use any form of tobacco product at or on any city-owned, leased, or operated outdoor recreational facility. This includes, but is not limited to, the City owned public parks defined in Section 12-101, athletic fields, aquatic areas, tennis courts, walking trails, restrooms, and spectator or concession areas.

(b) “Tobacco Product” includes any product containing, made, or derived from tobacco or nicotine that is intended for human consumption, whether smoked, heated, chewed, absorbed, dissolved, inhaled, snorted, sniffed, or ingested by any other means, including but not limited to, cigarettes, e-cigarettes, cigars, chewing, tobacco, pipe tobacco, and snuff.

(c) Notwithstanding any provision of subsection (a) and (b) to the contrary, “Tobacco Product” does not include any product that has been approved by the United States Food and Drug Administration for sale as a tobacco cessation product or for other therapeutic purposes where such product is marketed and sold for such an approved purpose. Electronic cigarettes have not been approved by the United States Food and Drug Administration.

(d) Using Tobacco Product(s) is permitted within Designated Areas found in the City owned lands described in subsection (a). “Designated Areas” are areas clearly marked by signage stating usage of Tobacco Product(s) is permitted.

(e) Penalties. Any person who violates any provision of this Section shall be first asked to stop using Tobacco Product(s) at places prohibited under subsection (a). If a person continues to use a Tobacco Product at a prohibited place after being asked to stop using the Tobacco Product, that person shall be charged with an ordinance violation of this Section punishable by:

1. A fine not exceeding One Hundred Dollars (\$100.00) plus court costs for the first violation.
2. A fine not exceeding Two Hundred Dollars (\$200.00) plus court costs for a second violation within a one (1) year period of the first violation.
3. A fine not exceeding Five Hundred Dollars (\$500.00) plus court costs for a third or subsequent violation within a one (1) year period of the first violation.
4. Violations of this Section and the Kansas Indoor Clean Air Act, K.S.A. § 21-6109 *et. seq.*, and amendments thereto, shall both be considered prior violations for the purpose of this Ordinance. For the purposes of this Section, the number of violations within a year shall be measured by the date the smoking violations occur.

SECTION 2. This ordinance shall take effect upon its publication, or the publication of a summary thereof, in the official City newspaper.

Passed by the Governing Body of the City of Roeland Park, Kansas this ____ day of _____, 2021.

Mike Kelly, Mayor

ATTEST:

Kelley Nielsen, City Clerk

APPROVED AS TO FORM:

Steven E. Mauer, City Attorney

Item Number: DISCUSSION ITEMS- II.-3.
Committee 2/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 2/9/2021
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: **Review Reinhardt Street Project Plans**
Item Type: Discussion

Recommendation:

Review of design plans with council for the 2021 Neighborhood Street Reconstruction Project for Reinhardt Dr.

Details:

Attached are the design plans from Lamp Rynearson for the 2021 street reconstruction project for Reinhardt Dr. The city plans for the reconstruction of a residential street every other year. Design is completed in the first year and construction is the following year. The Reinhardt Dr. project limits extend from just south of Pawnee Dr. to W. 48th St. The project scope will entail a new street base & surface, new curbs, replacement of sidewalks, a new sidewalk extension (along the front of the Horizon's Academy), select drive approaches on the east side of the street and minor storm sewer improvements.

The street lights are in good condition and therefore are not planned for replacement.

Per our Sidewalk and Bikeway Master Plan Reinhardt is a Neighborhood Greenway corridor (a low priority). These corridors are residential in nature and therefore do not entail dedicated bike lanes. Often they are too narrow to accommodate dedicated bike lanes (as is the case for Reinhardt). Per the Pedestrian and Bike Strategy (completed in 2017) bike corridor signage and pavement markings are incorporated into the plans for this Neighborhood Greenway.

The Sidewalk and Bikeway Master Plan does reflect a 2nd sidewalk on the west side of Reinhardt which is a low priority. The plan reflects a second sidewalk along every street. The plan has 3 higher sidewalk priorities than adding a 2nd sidewalk. The design addresses two "High Priority" sidewalk additions along this corridor along with improving safety at two "First Priority" Intersections (48th and 50th St). In addition the pedestrian crossing at Pawnee enhances safety at this intersection and provides a connection for a future Pawnee sidewalk (2nd or Medium Priority

Sidewalk).

The project will be completed in 3 phases to minimize the impacts to residents and school entrances. The project will commence prior to school getting out and will continue beyond school starting back up in the fall (Notice to proceed April 1, 2021 with final completion by November 1, 2021).

Phase 1 - Pawnee Dr to north exit of Bishop Miege H.S.

- Commencing on April 1, 2021. All new street base and new street surface, sidewalk replacement, new curb and gutter, minor storm sewer improvements, addition of sidewalk on north side of Pawnee and Reinhardt as well as a cross walk at that intersection, select drive approach replacements. The south entrance to the high school will be closed during Phase 1. Primary access to the school will be via Mission Rd or Canterbury St. 51st St west of Mission Road will be used as a 2-way street during this phase. All asphalt and concrete construction to be completed prior to June 30, 2021.

Phase 2 - North Exit of Bishop Miege to northern drive exit of New Horizon

- Commencing on July 1, 2021. All new street base and surface, new curbs, sidewalk replacement. Please note that the removal of all street base, curbs, and sidewalks will cease just to the north of the 50th St. intersection. Phase 2 traffic can enter through main entrance to the high school off Reinhardt Dr. and exit to Mission Rd via 51st St. Anticipated completion date for Phase 2 will be August 1, 2021.

Phase 3 - 50th St to 48th St

- Commencing August 1, 2021. Reconstruction of the street inside the curb line, sidewalk addition on the east side of Reinhardt from 50th St to exit of New Horizon (3 matures trees will be removed, this alignment was preferred over a sidewalk lying east of the trees by Miege, there is not sufficient room to fit the sidewalk between the trees and the back of curb). The sidewalk will be placed within the ROW and will sit 4 feet of the back of curb with green space in between this area. Anticipated completion for Phase 3 is October 1st, 2021. The final completion and restoration to be complete by November 1, 2021.

Temporary Construction Easements will be needed for the project that are primarily for sidewalk replacement on the east side as well as the sidewalk addition north of 50th St. Staff is working on obtaining signatures from the property owners for these easements. Six(6) easements are needed, we have 1 so far. Easements were sent to those property owners along with the invitation to the neighborhood meeting held on 2/2/21 where the project plans were reviewed. Attached is the presentation from that meeting along with the plan sheets for the project.

The project is out to bid currently with bids due on 2/23/21; we anticipate council awarding the bid on 3/1/21.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
📎 2021 NSRP Reinhardt Plans	Cover Memo
📎 Bike and Ped Sign and Marking Plan Sheets	Cover Memo
📎 2021 NSRP Neighborhood Meeting Presentation	Cover Memo
📎 Sidewalk and Bikeway Master Plan	Cover Memo
📎 Pedestrian & Bicycle Infrastructure Strategy Report	Cover Memo

GENERAL CONSTRUCTION NOTES:

1.

PRIOR TO THE BEGINNING OF CONSTRUCTION THE CONTRACTOR SHALL ATTEND A PRE-CONSTRUCTION MEETING TO ADDRESS ANY ISSUES. THIS MEETING SHALL INCLUDE THE PROJECT MANAGER, CONSTRUCTION SITE FOREMAN, CITY PROJECT MANAGER, ENGINEER AND IMPACTED UTILITY COMPANIES.
2.

THE CONTRACTOR SHALL THOROUGHLY REVIEW AND BECOME FAMILIAR WITH THE SPECIFICATIONS AND SPECIAL CONDITIONS OF THE CONTRACT DOCUMENTS PRIOR TO BEGINNING CONSTRUCTION ON THIS PROJECT.
3.

CONTRACTOR SHALL, AT THE TIME OF THE PRE-CONSTRUCTION CONFERENCE, SUBMIT A DETAILED PLAN FOR HANDLING TRAFFIC DURING CONSTRUCTION AND NON-WORKING HOURS FOR REVIEW AND APPROVAL BY THE CITY BEFORE COMMENCING ANY WORK. AN ATSSA CERTIFIED WORKSITE TRAFFIC SUPERVISOR SHALL CERTIFY THE TRAFFIC CONTROL PLAN.
4.

ALL TRAFFIC CONTROL DEVICES SHALL CONFORM TO THE "MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS", 2009 EDITION AND ITS MOST CURRENT REVISIONS.
5.

LOCAL TRAFFIC ON ALL STREETS SHALL BE CARRIED THROUGH CONSTRUCTION, TO THE EXTENT PRACTICABLE. DETOURS SHALL ONLY BE USED WITH PRIOR APPROVAL FROM THE CITY.
6.

MINIMUM 24HR. NOTICE TO COUNTY, CITY POLICE, PARAMEDIC UNITS, FIRE DISTRICTS, POST OFFICE AND SCHOOL DISTRICT SHALL BE GIVEN BY THE CONTRACTOR BEFORE CLOSING A PUBLIC THOROUGHFARE.
7.

CONTRACTOR SHALL REMOVE AND REPLACE OR RELOCATE ALL STREET SIGNS LOCATED WITHIN THE LIMITS OF GRADING. (NO DIRECT PAY).
8.

THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING EROSION AND SEDIMENT CONTROL BMPS (BEST MANAGEMENT PRACTICES) TO PREVENT SEDIMENT FROM REACHING PAVED AREAS, STORM SEWER SYSTEMS, DRAINAGE COURSES AND ADJACENT PROPERTIES. IN THE EVENT THE PREVENTION MEASURES ARE NOT EFFECTIVE, THE CONTRACTOR SHALL REMOVE ANY DEBRIS, SILT, OR MUD AND RESTORE THE RIGHT-OF-WAY, OR ADJACENT PROPERTIES TO ORIGINAL OR BETTER CONDITION.
9.

EXCEPT WHERE NECESSARY TO INSTALL EROSION AND SEDIMENT CONTROL DEVICES, CLEARING ACTIVITIES SHALL NOT BEGIN UNTIL ALL PROPER EROSION AND SEDIMENT CONTROL DEVICES HAVE BEEN INSTALLED AND THE SOIL STABILIZED.
10.

ALL CLEARING AND GRUBBING SHALL INCLUDE CLEARING OF TREES, STUMPS, BRUSH, FENCES, POSTS, MAILBOXES, SIGNS, EXISTING ASPHALT, CONCRETE, CURB, OTHER EXISTING SURFACE FEATURES, STORM SEWER PIPE, STORM SEWER STRUCTURES, OTHER STORM SEWER FEATURES AS NECESSARY BY CONTRACTOR, TO PERFORM THE WORK AS SHOWN ON PLANS. ALL DEBRIS, UNSUITABLE WASTE MATERIAL FROM THE STREET\YARDS SHALL BE DISPOSED OF BY THE CONTRACTOR OFF SITE. DISPOSAL OF DEBRIS AND UNSUITABLE WASTE MATERIAL SHALL BE SUBSIDIARY TO CLEARING AND DEMOLITION.
11.

ALL WORK SHALL BE CONFINED WITHIN THE EASEMENTS AND/OR CONSTRUCTION LIMITS AS DIRECTED BY THE ENGINEER. ALL GRADING LIMITS SHOWN ARE APPROXIMATE AND MAY BE EXTENDED OR REDUCED AT THE DIRECTION OF THE ENGINEER.
12.

CONTRACTOR TO REVIEW AND ADHERE TO ALL PROVISIONS ON EASEMENTS, IF ANY, PROVIDED TO CONTRACTOR BY OWNER
13.

THE CONTRACTOR SHALL AT NO TIME LEAVE EQUIPMENT, MATERIALS OR DEBRIS AT LOCATIONS THAT COULD OBSTRUCT INTERSECTION SIGHT DISTANCE, IMPEDE PEDESTRIAN TRAFFIC, OBSTRUCT ANY EXISTING CAPACITY OF STORM SEWER SYSTEM, IMPEDE TRAFFIC, OR CAUSE FLOODING OR EROSION TO RESIDENCES.
14.

DRIVEWAYS, SIDEWALKS, AND OTHER AREAS DAMAGED BY THE CONTRACTOR SHALL BE RESTORED TO A CONDITION EQUAL TO OR BETTER THAN EXISTING BEFORE DAMAGE OCCURRED.
15.

WHEN CONSTRUCTION OPERATIONS REQUIRE THE CLOSING OF PRIVATE DRIVEWAYS, WHETHER PERMANENT OR TEMPORARY, THE CONTRACTOR SHALL GIVE 48 HOURS NOTICE TO THE HOMEOWNER (BY DOOR HANGER) AND THE CITY. WHERE NECESSARY, CONTRACTOR SHALL CONSTRUCT TEMPORARY ACCESSIBILITY MEASURES (SUCH AS WHEEL CHAIR RAMPS) TO MEET THE NEEDS OF THE HOMEOWNER.
16.

CONTRACTOR SHALL MINIMIZE THE TIME BETWEEN DRIVEWAY REMOVAL AND REPLACEMENT. CONTRACTOR SHALL PROVIDE ROCK FOR VEHICULAR ACCESS ON SAME DAY DRIVEWAY IS REMOVED UNLESS APPROVED BY CITY.
17.

DRIVEWAYS SHALL BE REMOVED AND REPLACED TO EXISTING JOINTS, UNLESS OTHERWISE NOTED.
18.

SAW CUTS FOR MATERIAL REMOVAL SHALL BE FULL DEPTH.
19.

THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL UTILITY LOCATIONS. CONTACT KANSAS ONE-CALL AT 811 OR KANSAS1CALL.COM AT LEAST 2 FULL BUSINESS DAYS PRIOR TO EXCAVATION.
20.

THE INFORMATION SHOWN ON THESE PLANS CONCERNING THE TYPE AND LOCATION OF UNDERGROUND UTILITIES IS NOT GUARANTEED TO BE ACCURATE OR ALL INCLUSIVE. THE CONTRACTOR IS RESPONSIBLE FOR CONTACTING ALL UTILITY COMPANIES FOR FIELD LOCATION OF ALL UNDERGROUND UTILITY LINES PRIOR TO COMMENCEMENT OF WORK AND FOR MAKING HIS OWN VERIFICATION AS TO THE TYPE AND LOCATION OF UNDERGROUND UTILITIES AS MAY BE NECESSARY TO AVOID DAMAGE THERETO. THE CONTRACTOR SHALL NOTIFY ALL THOSE UTILITY COMPANIES WHICH HAVE FACILITIES IN THE VICINITY 72 HOURS PRIOR TO CONSTRUCTION. THE REMOVAL OF EXISTING OR ABANDONED UTILITIES IS SUBSIDIARY TO "CLEARING AND GRUBBING"
21.

THE CONTRACTOR SHALL PROTECT EXISTING UTILITIES AT ALL TIMES. RELOCATION OF EXISTING UTILITIES BY CONTRACTOR MUST BE COORDINATED WITH AND APPROVED BY THE UTILITY OWNER, CITY, AND ENGINEER. (NO DIRECT PAY).
22.

CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANY FOR REPLACEMENT OR TEMPORARY BRACING OF ALL UTILITY AND STREET LIGHTING POLES LOCATED WITHIN THE LIMITS OF GRADING. (NO DIRECT PAY).
23.

CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANY FOR RELOCATION OF ALL TELEPHONE, GAS, CABLE, AND OTHER FACILITIES LOCATED WITHIN THE LIMITS OF GRADING. (NO DIRECT PAY).
24.

CONTRACTOR SHALL COORDINATE WITH WATERONE FOR ALL WATER LINE ADJUSTMENTS AND RELOCATION OF WATER MAINS AND SERVICE LINES, RELOCATION OF FIRE HYDRANTS AND RESETTING OF METER VAULTS AND COVERS TO MATCH FINISHED GRADE. ALL WORK IS SUBSIDIARY TO OTHER BID ITEMS. (NO DIRECT PAY).
25.

CONTRACTOR SHALL ADJUST SANITARY SEWER MANHOLE FRAMES AND COVERS, AS REQUIRED TO MATCH NEW GRADE. FRAMES AND COVERS SHALL BE ENCASED IN CONCRETE UP TO MINUS 2" SURFACE ELEVATION AS SHOWN IN THE DETAIL HEREIN. ALL SANITARY SEWER WORK MUST CONFORM TO JOHNSON COUNTY WASTEWATER DETAILS AND SPECIFICATIONS. COORDINATE ALL SANITARY SEWER WORK WITH JCW INSPECTOR. ALL WORK IS SUBSIDIARY TO OTHER BID ITEMS. (NO DIRECT PAY).
26.

SPRINKLER SYSTEMS, WHERE ENCOUNTERED AND IN CONFLICT WITH GRADING, SHALL BE REMOVED TO THE LIMITS OF GRADING AND REPLACED AT NEW GRADE. CONTRACTOR SHALL REPLACE THE SPRINKLER SYSTEM WITH NEW MATERIALS MATCHING THE EXISTING SYSTEM AND SHALL INSTALL PER MANUFACTURER'S RECOMMENDATIONS. SPRINKLER SYSTEMS IN CONFLICT WITH NEW SIDEWALK SHALL BE REMOVED AND PIPES CAPPED BEHIND SIDEWALK. CONTRACTOR SHALL CONTACT THE HOMEOWNER PRIOR TO ADJUSTING SPRINKLER SYSTEM. SPRINKLER SYSTEMS SHOWN ON PLANS WHERE KNOWN.
27.

RESTORATION OF ANY AREAS OUTSIDE OF THE GRADING LIMITS THAT ARE DISTURBED DURING UTILITY RELOCATION, SHALL BE REPAIRED BY THE UTILITY. CONTRACTOR SHALL COORDINATE SAID WORK.
28.

CONTRACTOR SHALL PROVIDE TEMPORARY FENCING WHERE EXISTING FENCE IS TO BE REMOVED AND REPLACED, IF REQUIRED BY HOMEOWNER. TEMPORARY FENCE SHALL BE CHAIN LINK. PROVIDE GATES, AS REQUIRED TO MATCH EXISTING.

29.

CONTRACTOR SHALL REMOVE AND REPLACE EXISTING FENCES TO EQUAL OR BETTER CONDITION AS NECESSARY WHERE CALLED OUT IN THE PLANS.
30.

CONTRACTOR SHALL REMOVE ALL TREES MARKED WITH AN "X". (NO DIRECT PAY).
31.

TREES NOT MARKED WITH AN "X" BUT FOUND TO BE IN CONFLICT WITH THE PROPOSED WORK MAY BE REMOVED ONLY WITH PRIOR WRITTEN APPROVAL OF THE ENGINEER.
32.

CONTRACTOR SHALL NOTIFY ENGINEER IF A TREE MARKED WITH AN "X" IS FOUND TO BE SALVAGEABLE. ENGINEER WILL MAKE THE FINAL DETERMINATION REGARDING SAID TREE.
33.

CONTRACTOR SHALL REMOVE SHRUBS AND OTHER LANDSCAPING, AS REQUIRED, WITHIN THE GRADING LIMITS.
34.

CONTRACTOR SHALL PROVIDE A MINIMUM OF 2 WEEKS WRITTEN NOTICE TO HOMEOWNERS PRIOR TO COMMENCEMENT OF CLEARING, GRUBBING AND GRADING ACTIVITIES. TRANSPLANTING WILL BE THE RESPONSIBILITY OF THE HOMEOWNER.
35.

CONTRACTOR SHALL SOD AND FERTILIZE ALL DISTURBED AREAS. RESTORATION OF ANY AREAS OUTSIDE OF THE GRADING LIMITS THAT ARE DISTURBED DURING UTILITY RELOCATION, SHALL BE REPAIRED BY THE UTILITY. CONTRACTOR SHALL COORDINATE SAID WORK.
36.

TREE ROOTS 18" BELOW GROUND SHALL BE CLEAN CUT PRIOR TO TRENCH EXCAVATION.
37.

CONTRACTOR SHALL MAINTAIN DRAINAGE DURING CONSTRUCTION AND IS RESPONSIBLE FOR ANY DEWATERING NECESSARY FOR CONSTRUCTION. DEWATERING SHALL BE SUBSIDIARY TO OTHER BID ITEMS.
38.

THE CONTRACTOR IS RESPONSIBLE FOR THE PROTECTION OF ALL PROPERTY CORNERS/MONUMENTS AND SECTION CORNERS. ANY PROPERTY CORNER AND/OR SECTION CORNERS DISTURBED OR DAMAGED BY CONSTRUCTION ACTIVITIES SHALL BE RESET BY A REGISTERED LAND SURVEYOR LICENSED IN THE STATE OF KANSAS AT THE CONTRACTORS EXPENSE, UNLESS OTHERWISE NOTED
39.

OPEN PITS SHALL NOT BE LEFT AT THE END OF A WORK DAY. ALL EXCAVATIONS SHALL BE BACKFILLED OR COMPLETELY ENCLOSED WITH TEMPORARY FENCING
40.

CONTRACTOR TO STAKE RIGHT OF WAY AND EASEMENTS PRIOR TO CONSTRUCTION.
41.

ALL GRADING REQUIRED TO CONSTRUCT THIS PROJECT AND RESTORE PROPERTIES IS SUBSIDIARY TO OTHER BID ITEMS.
42.

THE CONTRACTOR SHALL EXCAVATE AHEAD OF STORM SEWER CONSTRUCTION TO POSITIVELY ESTABLISH UTILITY CONFLICTS. THE ENGINEER RESERVES THE ABILITY TO ADJUST PIPE ELEVATIONS AT STRUCTURES UP TO 12" UP OR DOWN TO CLEAR UTILITIES. (NO DIRECT PAY)

LEGEND:

SS	SANITARY SEWER	FIBER OPTIC PULLBOX	TELEPHONE PEDESTAL
ST	STORM SEWER	FIRE HYDRANT	TELEPHONE PULLBOX
CA	CABLE	FLAGPOLE	TREE DECIDUOUS
FO	FIBER OPTICS	GAS CURB STOP	WATER METER
G	GAS	GAS METER	WATER VALVE
T	TELEPHONE	GAS WARNING SIGN	WELL
W	WATER	GRATE INLET	X 1020.12 SPOT ELEVATION
AC UNIT		HANDICAP SIGN	FL FLOWLINE
BENCH		HANDICAP SYMBOL	I.E. INVERT ELEVATION
BENCHMARK		LIGHT POLE	MH MANHOLE
BUSH		LIGHT YARD	FES FLARED END SECTION
CONIFEROUS TREE		MONUMENT FOUND	PVC POLYVINYL CHLORIDE
CONTINUE SYMBOL		POWER POLE	VCP VITRIFIED CLAY PIPE
CONTROL POINT		SAN CLEANOUT	CPP CORRUGATED PLASTIC PIPE
DECIDUOUS TREE		SANITARY MANHOLE	
DOWN SPOUT		SECTION CORNER	SIGN
ELECTRIC METER		SIGN	X CHAIN LINK FENCE
ELECTRIC PULLBOX		STOP SIGN	VEGETATION LINE
ELECTRIC TRANSFORMER		STORM MANHOLE	
FES 36		STORM PIPE END	

ABBREVIATIONS

C.I.P.	CAST IRON PIPE	S	SURVEY LINE
C.S.P.A.	CORRUGATED STEEL PIPE ARCH	B	BASE LINE
C.S.P.	CORRUGATED STEEL PIPE	C	CENTERLINE
D.I.P.	DUCTILE IRON PIPE	ESMT.	EASEMENT
M.T.D.	MULTIPLE TILE DUCT	T.C.E.	TEMPORARY CONSTRUCTION EASEMENT
P.V.C.	POLY VINYL CHLORIDE PIPE	P.D.E.	PERMANENT DRAINAGE EASEMENT
R.C.P.	REINFORCED CONCRETE PIPE	P.G.E.	PERMANENT GRADING EASEMENT
R.C.B.	REINFORCED CONCRETE BOX	CLF	CHAIN LINK FENCE
V.C.P.	VITRIFIED CLAY PIPE	WWF	WOVEN WIRE FENCE
A.C.	ASPHALTIC CONCRETE	BWF	BARBED WIRE FENCE
P.C.C.	PORTLAND CEMENT CONCRETE	MH	MANHOLE
CR. STN.	CRUSHED STONE	CJ	CURB INLET
H.B. C&G	HIGH BACKED CURB & GUTTER	DI	DITCH INLET
L.B. C&G	LOW BACKED CURB & GUTTER	BC	BURIED CABLE
(R) REM.	REMOVE	BK CB	BACK OF CURB
L.I.P.	LEAVE IN PLACE	V.C.P.	VITRIFIED CLAY PIPE
U.I.P.	USE IN PLACE		

QUANTITIES

Item No.	Item Description	Unit	Estimated Quantity
1	Mobilization	L.S.	1
2	Traffic Control	L.S.	1
3	Erosion Control	L.S.	1
4	Contractor Construction Staking	L.S.	1
5	Clearing, Grubbing, Demolition	L.S.	1
6	Earthwork	L.S.	1
7	Pipe (15" RCP)	L.F.	40
8	Inlet (6"x4') (Curb)	E.A.	1
9	Storm Inlet Top	E.A.	6
10	Aggregate Base (6") (AB-3 OP Modified)	S.Y.	8,701
11	Temporary Aggregate	S.Y.	7,532
12	Sidewalk (4") (KCMMB4K)	S.F.	1,950
13	Sidewalk (4") (Remove and Replace) (KCMMB4K)	S.F.	6,495
14	Sidewalk (Brick Inlay) (KCMMB4K)	S.F.	1,317
15	Sidewalk Ramps (6")	S.F.	425
16	Sidewalk Ramps with Detectable Warning Surface (6")	S.F.	910
17	Detectable Warning Surface	S.F.	158
18	Sidewalk Curb	L.F.	150
19	Valley Gutter (8" Concrete))	S.Y.	83
20	Driveway (Residential) (6" Concrete)	S.Y.	347
21	Driveway (Commercial) (8" Concrete)	S.Y.	215
22	Curb and Gutter (Combined) (Type B)	L.F.	3,514
23	Curb and Gutter (Combined) (Type B) (Remove and Replace)	L.F.	305
24	Street Repair (Replace Backfill Over Storm Sewer)	C.Y.	48
25	Manhole Adjustment (Sanitary Sewer)	E.A.	6
26	Parking Repair (2' AC Surface over 3" AC Base)	S.Y.	340
27	Asphaltic Concrete Base (4")	TON	1,827
28	Asphaltic Concrete Surface (2")	TON	914
29	Permanent Pavment Markings	L.S.	1
30	Signage	L.S.	1
31	Chain Link Fence (4') (Remove and Replace)	L.F.	185
32	Sodding	S.Y.	2,400
33	Force Account	SET	1

ALL COORDINATES ARE REPORTED AS GROUND VALUES.

GRID COORDINATES WERE DERIVED FROM THE MODOT VRS NETWORK, KANSAS STATE PLANE, NORTH ZONE, NAD83.

GRID COORDINATES WERE SCALED FROM CONTROL POINT #4 USING TRIMBLE ACCESS.
N: 274208.228
E: 2270649.986
Z: 950.34

COMBINED S.F. GROUND TO GRID: 0.9999234873
COMBINED S.F. GRID TO GROUND: 1.0000765186

BEARINGS IN THIS DRAWING ARE BASED ON GRID NORTH.

CONTROL POINT #1 1/2" REBAR W/ CP CAP N:272944.76 E:2270401.93 ELEV:912.76 (NAVD88)	BENCHMARK #1 SET A CHASED SQUARE ON THE NORTHEAST CORNER OF THE CURB INLET NEAR THE SOUTHEAST CORNER OF THE LOT AT 5234 REINHARDT DRIVE. ELEV=913.06
CONTROL POINT #2 1/2" REBAR W/ CP CAP N:273314.96 E:2270383.87 ELEV:924.47 (NAVD88)	BENCHMARK #2 SET A CHASED SQUARE ON THE NORTH RM OF THE SANITARY MANHOLE ON THE SOUTH SIDE OF THE SOUTHERN REINHARDT DRIVE ENTRANCE TO BISHOP MEGE HIGH SCHOOL. ELEV=925.04
CONTROL POINT #3 1/2" REBAR W/ CP CAP N:273687.99 E:2270620.77 ELEV:937.52 (NAVD88)	BENCHMARK #3 SET A CHASED SQUARE ON THE NORTH RM OF THE SANITARY MANHOLE LOCATED BETWEEN THE REINHARDT DRIVE ENTRANCES TO BISHOP MEGE HIGH SCHOOL. ELEV=940.40
CONTROL POINT #4 1/2" REBAR W/ CP CAP N:274208.23 E:2270649.99 ELEV:950.34 (NAVD88)	BENCHMARK #4 TOP OF THE SOUTHEAST CORNER OF THE CONCRETE STOP ON THE FRONT HOUSE #2016 REINHARDT DRIVE. ELEV=954.90
CONTROL POINT #5 1/2" REBAR W/ CP CAP N:274680.98 E:2270674.49 ELEV:964.77 (NAVD88)	BENCHMARK #5 TOP OF THE SOUTHEAST CORNER OF THE STAR LANDING OF THE SIDEWALK NEAR THE SOUTHEAST CORNER OF THE HOUSE AT 3500 W. 50TH STREET. ELEV=967.74
CONTROL POINT #6 1/2" REBAR W/ CP CAP N:275145.13 E:2270613.43 ELEV:973.40 (NAVD88)	BENCHMARK #6 SET A CHASED SQUARE ON THE TOP OF CURB AT THE SIDEWALK INTERSECTION ON THE SOUTH SIDE OF THE HOUSE AT 3500 W. 49TH STREET. ELEV=974.55
CONTROL POINT #7 1/2" REBAR W/ CP CAP N:275695.33 E:2270587.42 ELEV:977.55 (NAVD88)	BENCHMARK #7 SET A 600 STACK IN THE WEST FACE OF A POWER POLE ON THE NORTHEAST CORNER OF THE INTERSECTION OF W. 49TH STREET AND REINHARDT DRIVE. ELEV=975.22

GENERAL NOTES AND LEGEND SHEET

2021 NSRP – REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

LAMP
RYNEARSON

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRynearson.com



MARK DANIEL MCGHEE JR
KS PE - 20773

REVISIONS

DESIGNER / DRAFTER

GVP/MDM/AJM

DATE

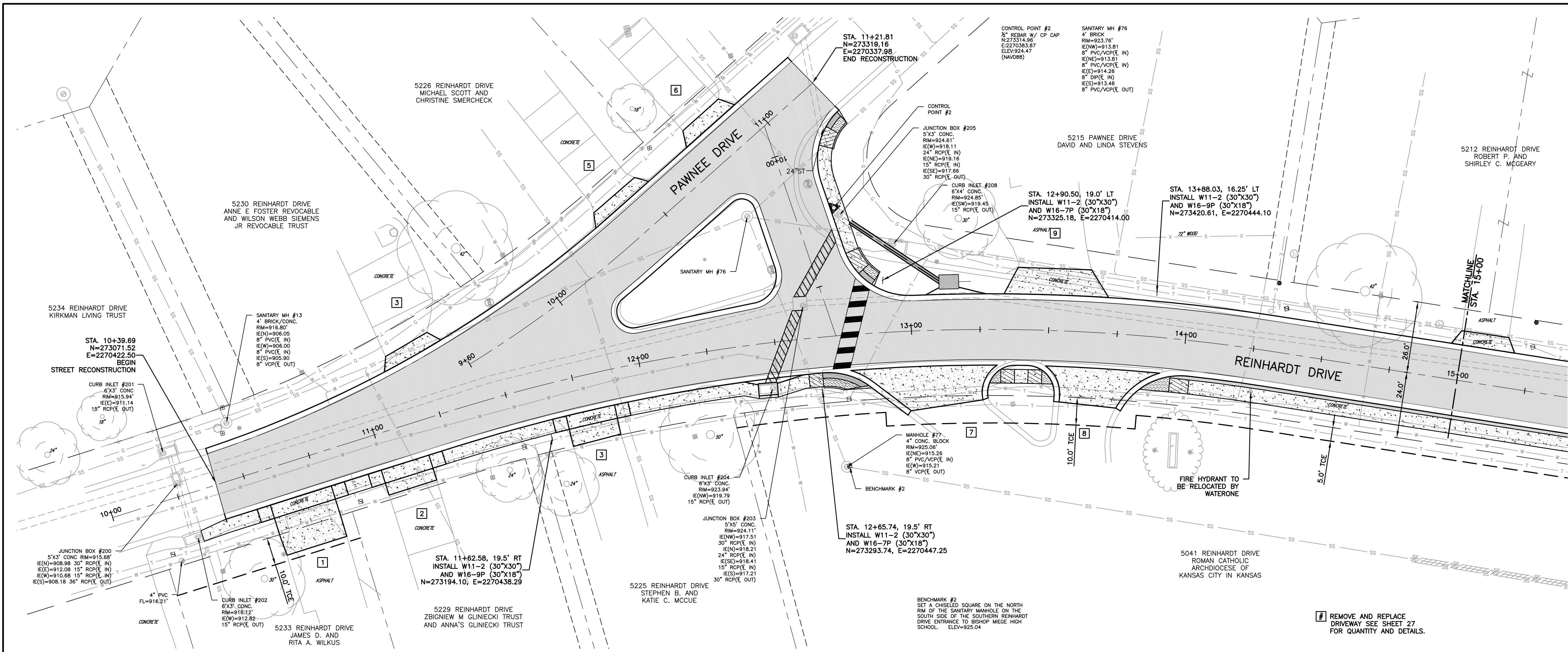
02-01-2021

PROJECT NUMBER

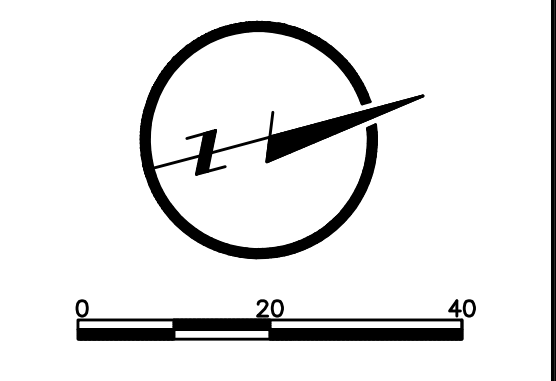
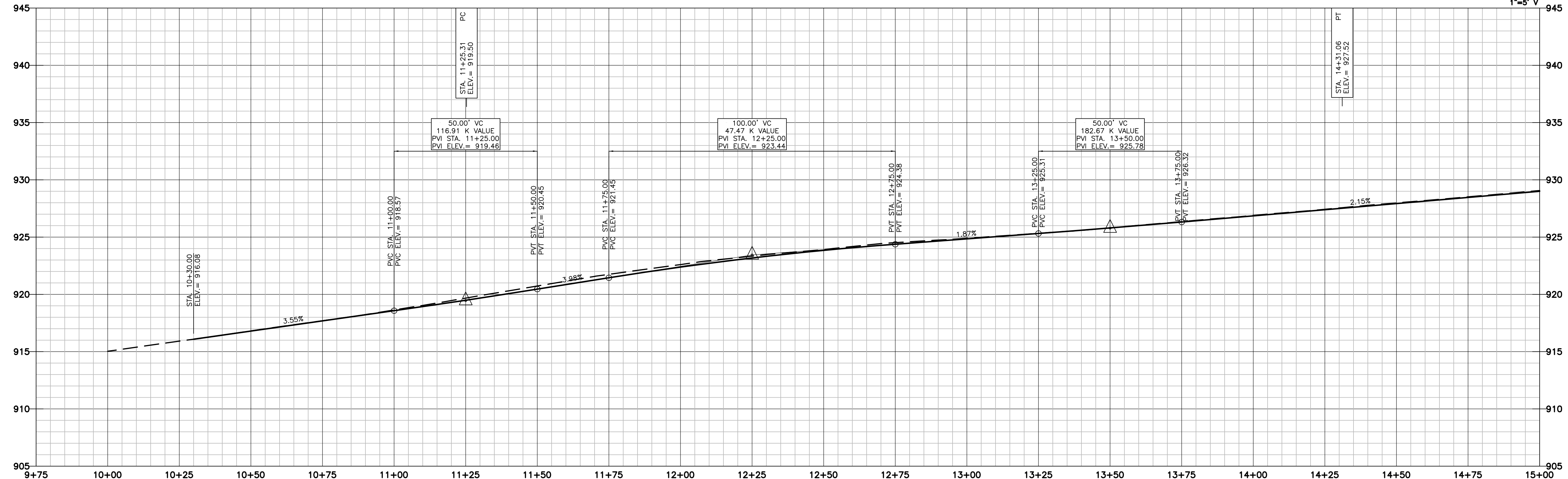
0320001.04

BOOK AND PAGE

SHEET



LINE A

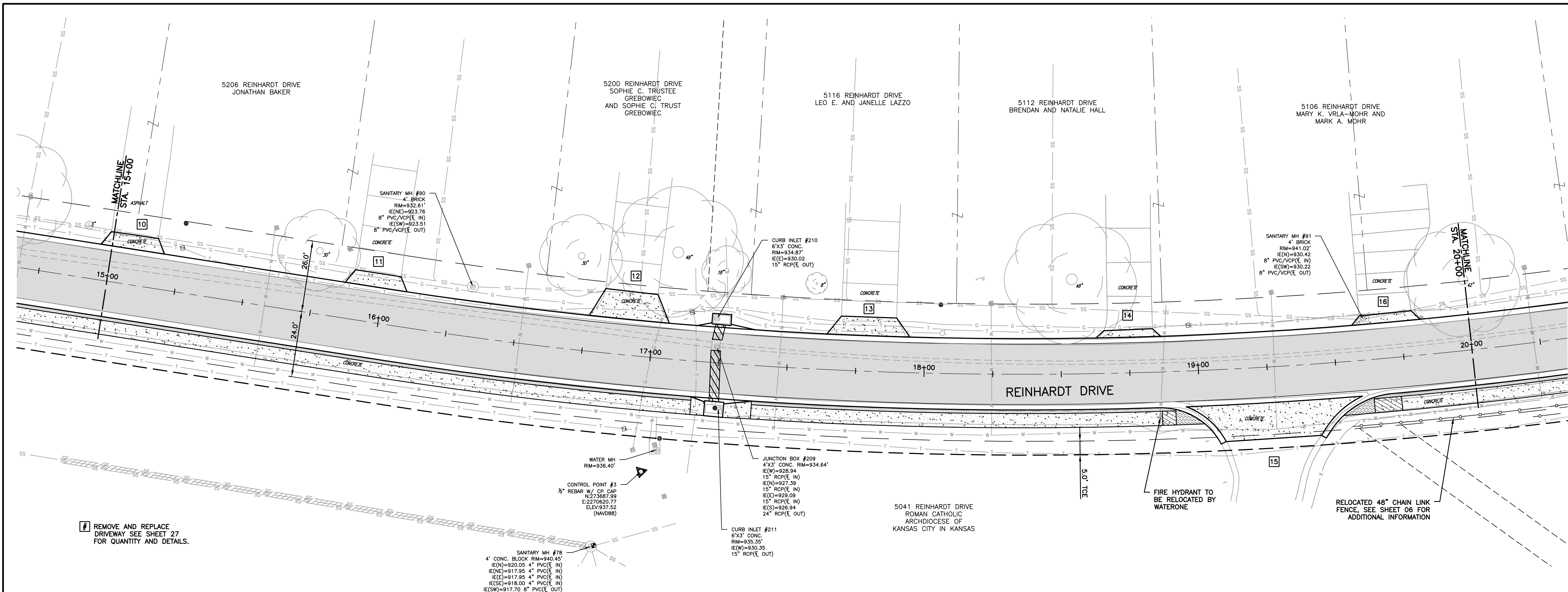


MARK DANIEL MCGHEE JR.
KS PE - 20773

REINHARDT DRIVE PLAN/PROFILE SHEET

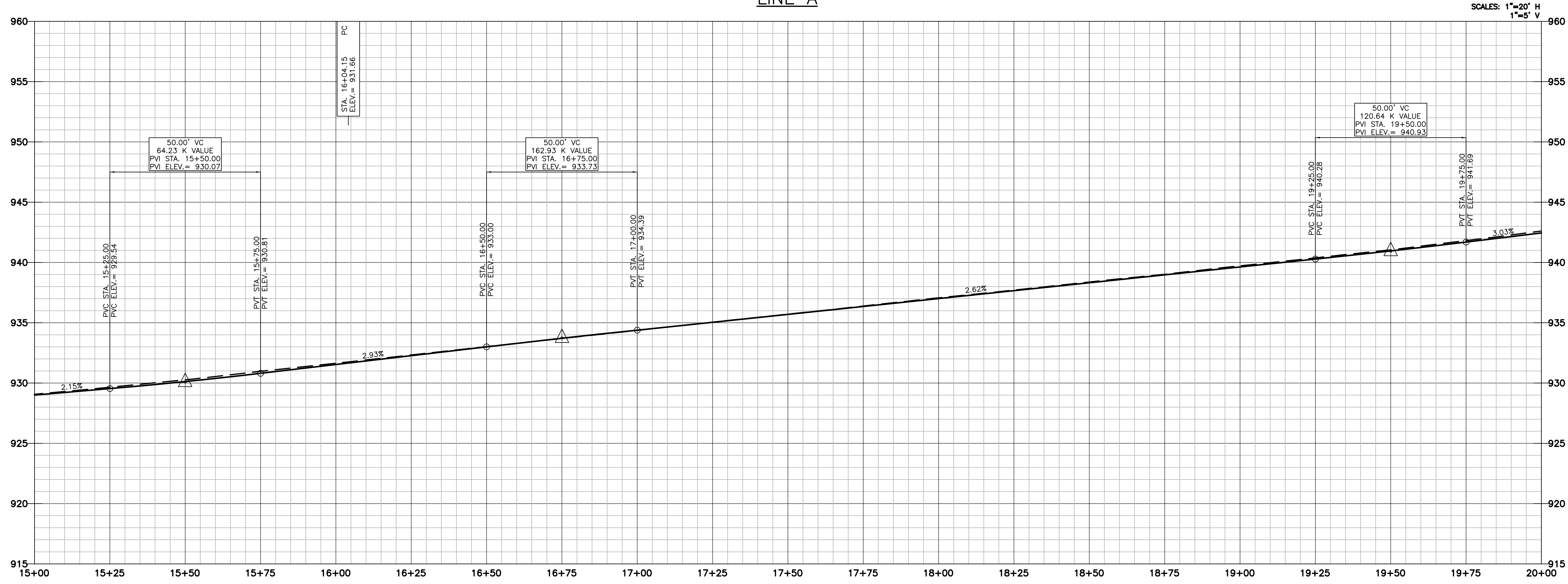
2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS	
DESIGNER / DRAFTER	
GVP/MDM/AJM	
DATE	
02-01-2021	
PROJECT NUMBER	
0320001.04	
BOOK AND PAGE	



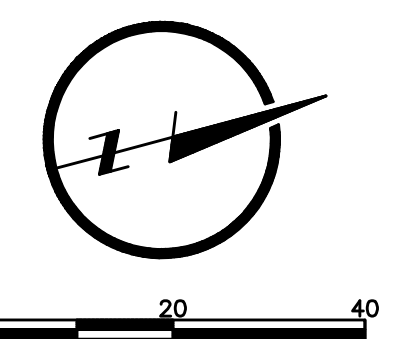
REMOVE AND REPLACE DRIVEWAY SEE SHEET 27 FOR QUANTITY AND DETAILS.

LINE A



LAMP RYNEARSON

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com

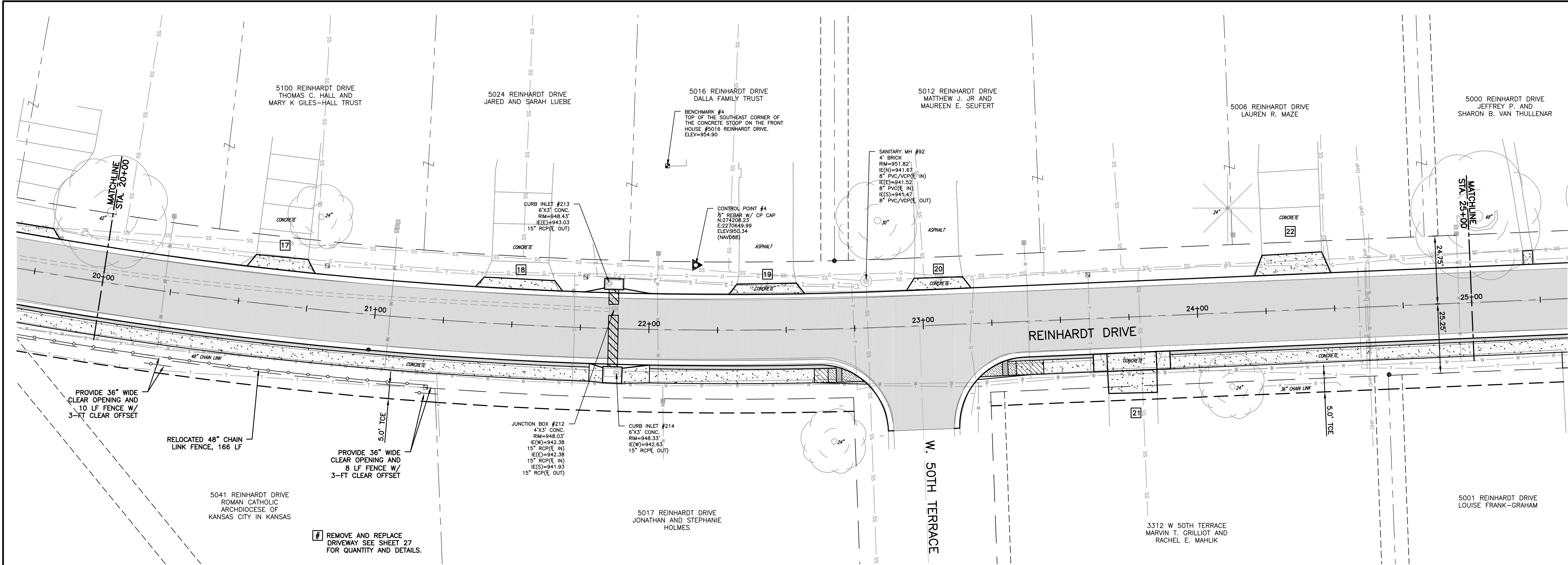


MARK DANIEL MCGHEE JR.
KS PE - 20773

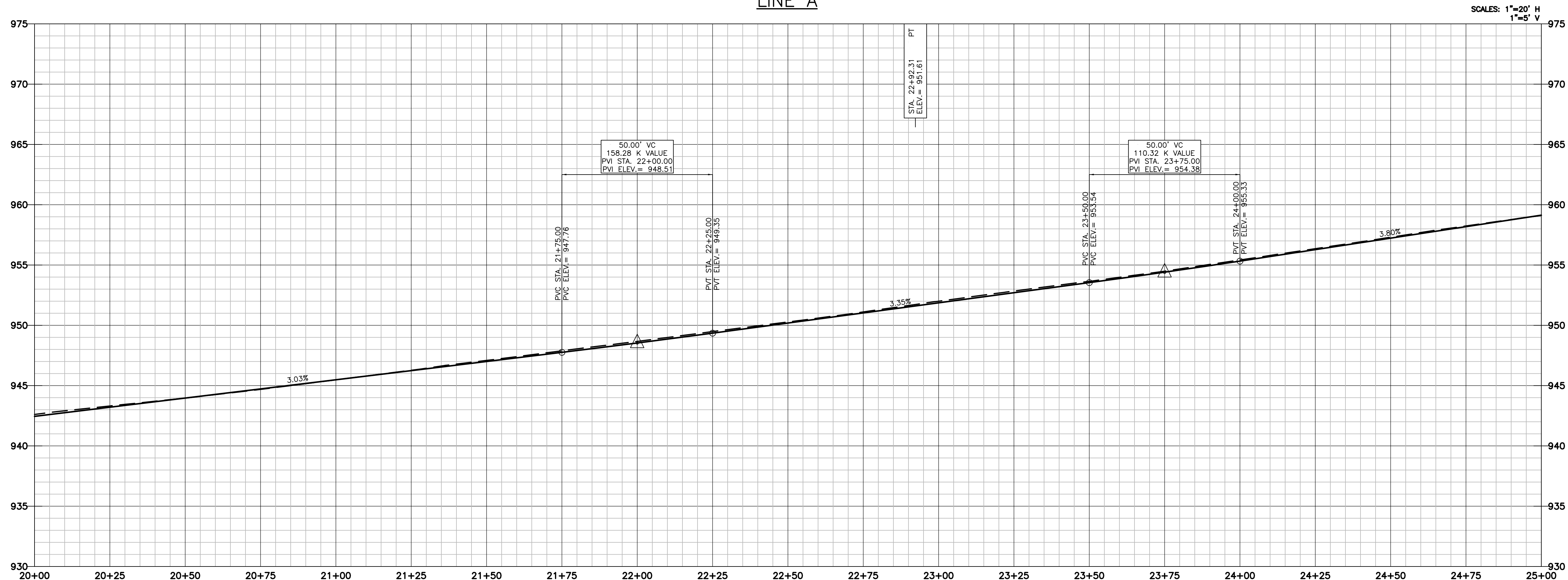
REINHARDT DRIVE PLAN/PROFILE SHEET

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS	
DESIGNER / DRAFTER	
GVP/MDM/AJM	
DATE	
02-01-2021	
PROJECT NUMBER	
0320001.04	
BOOK AND PAGE	

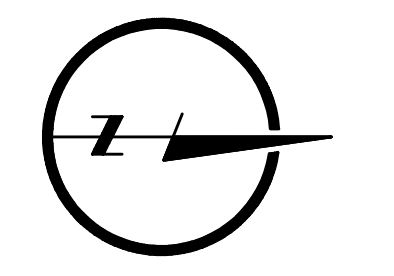


LINE A



**LAMP
RYNEARSON**

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com



0 20 40

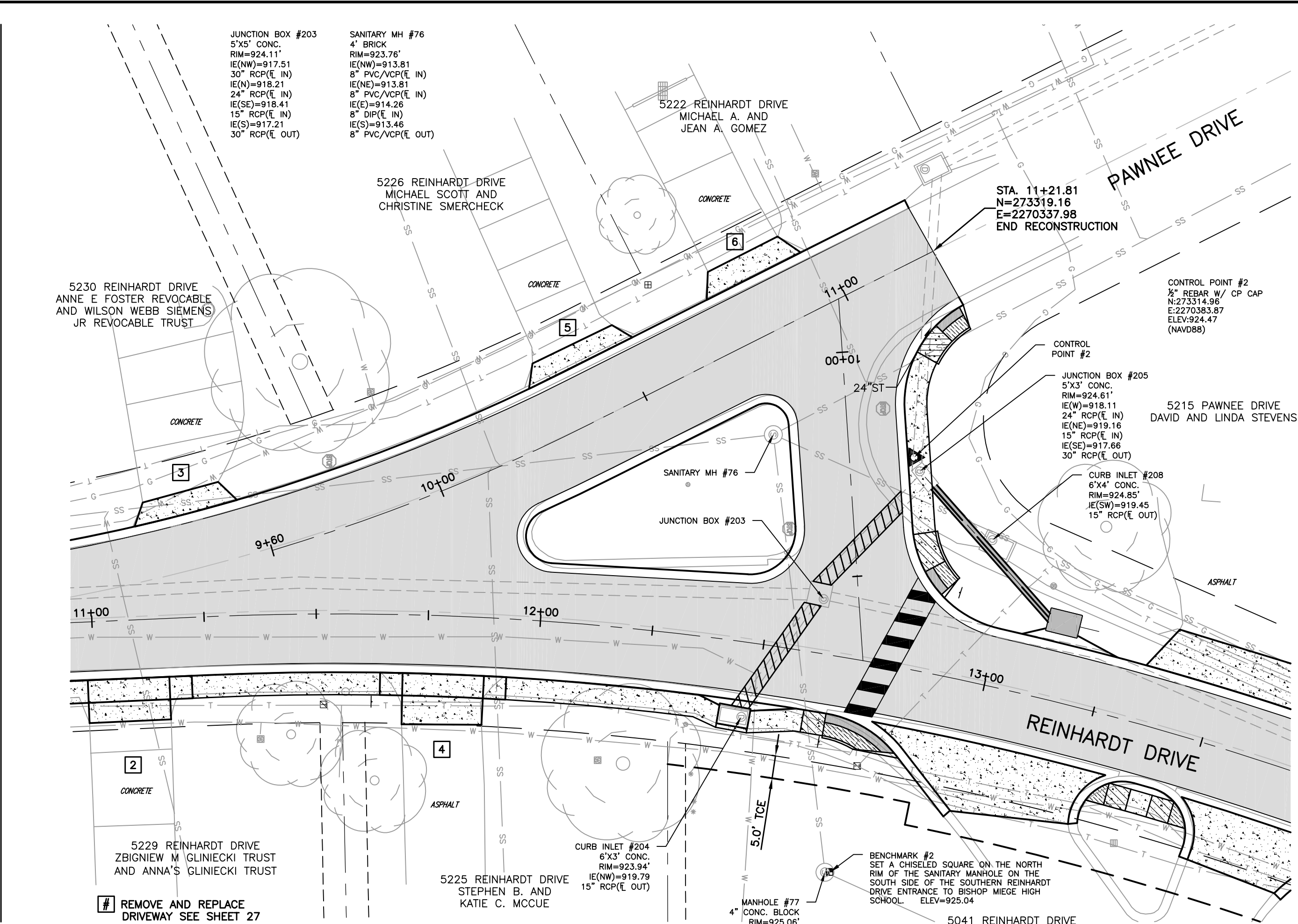
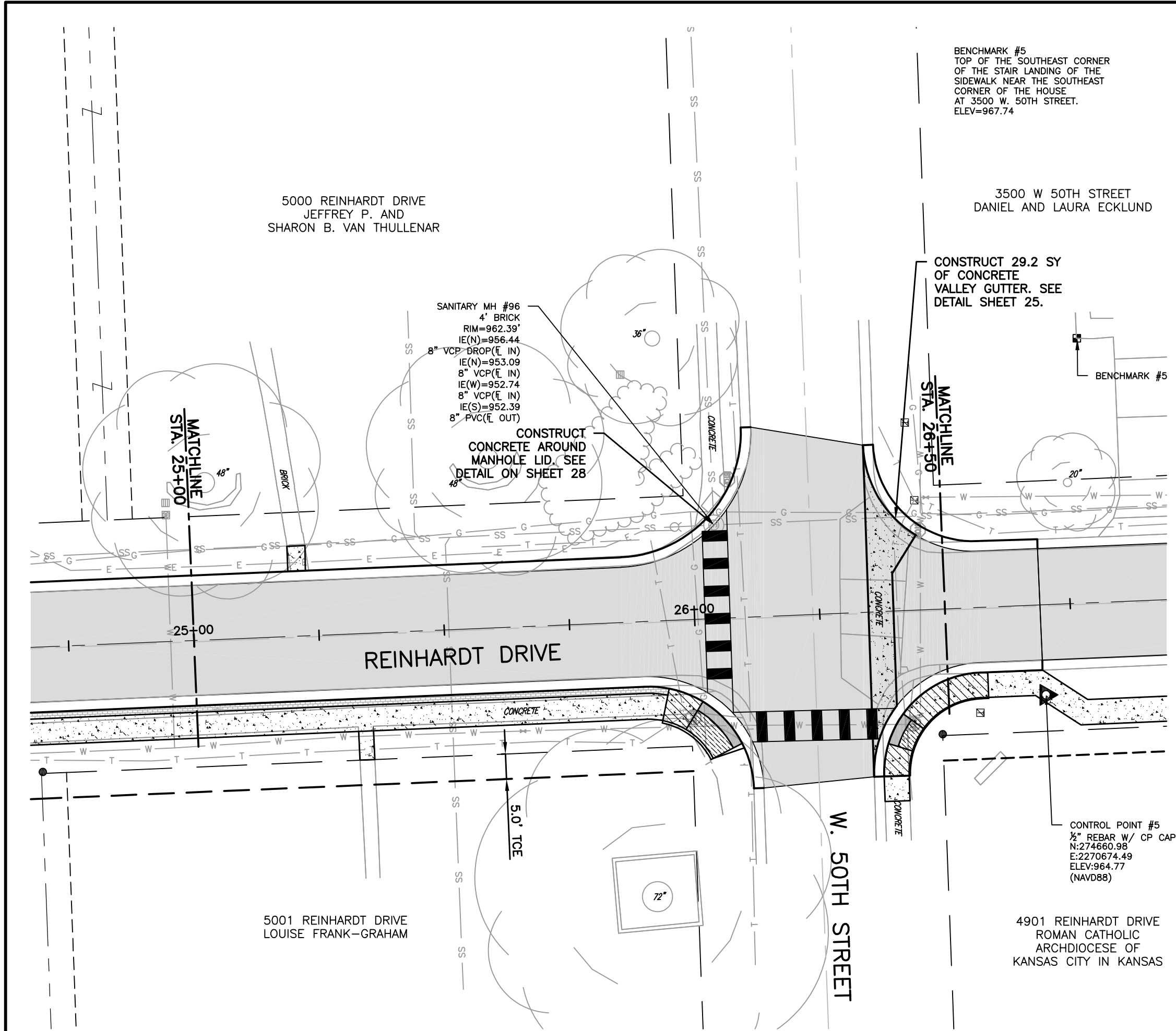


MARK DANIEL MCGHEE JR.
KS PE - 20773

REINHARDT DRIVE PLAN/PROFILE SHEET

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

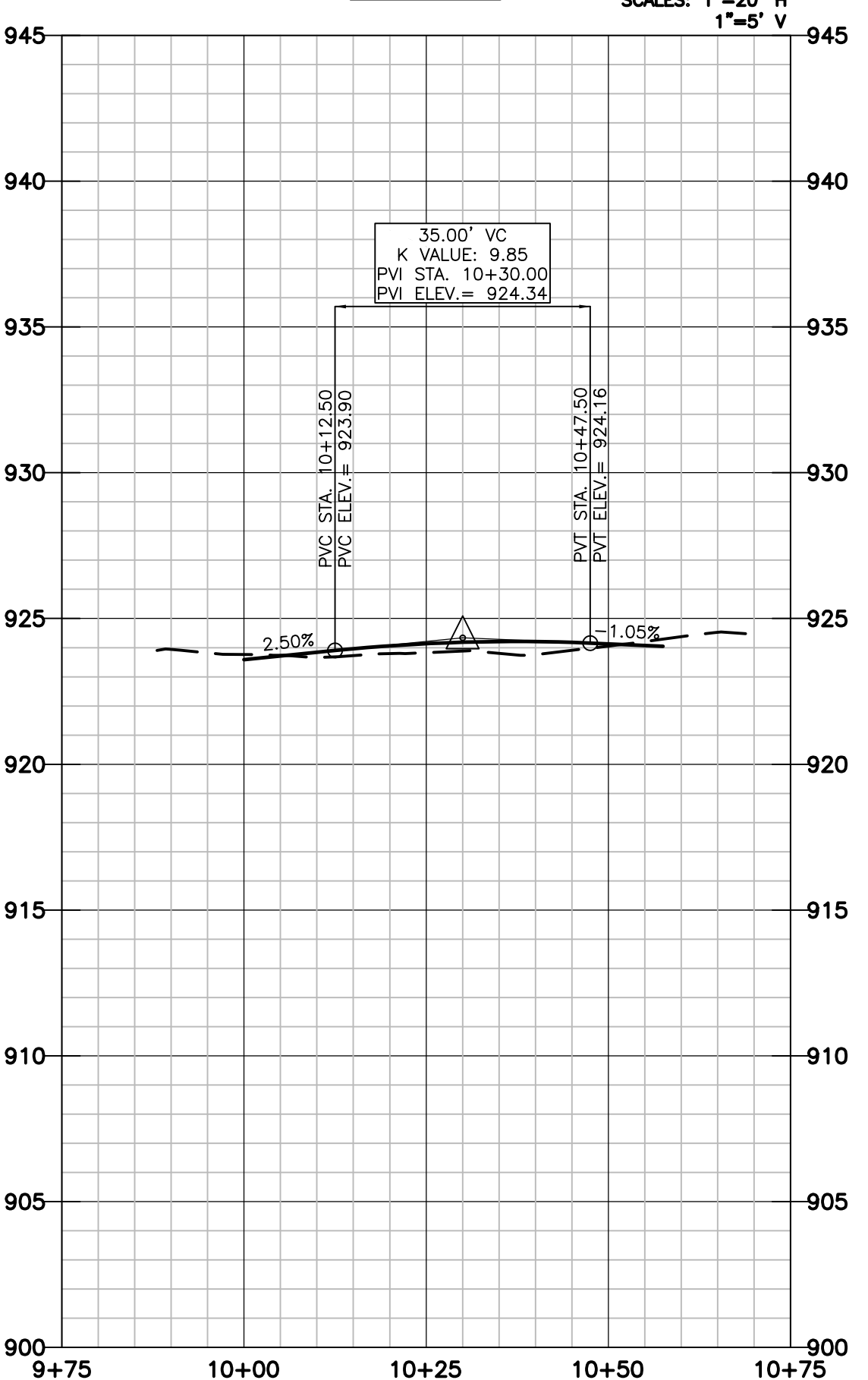
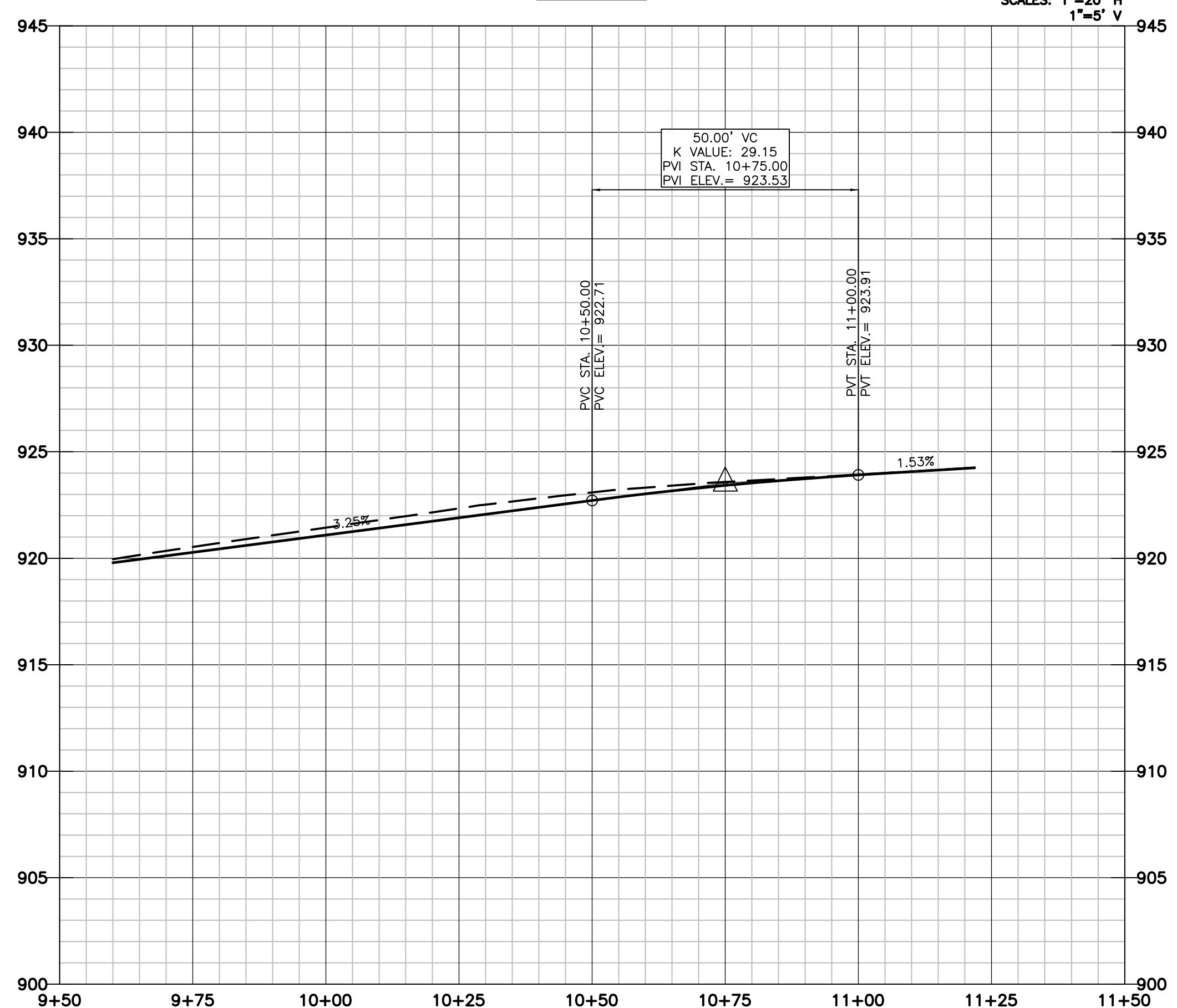
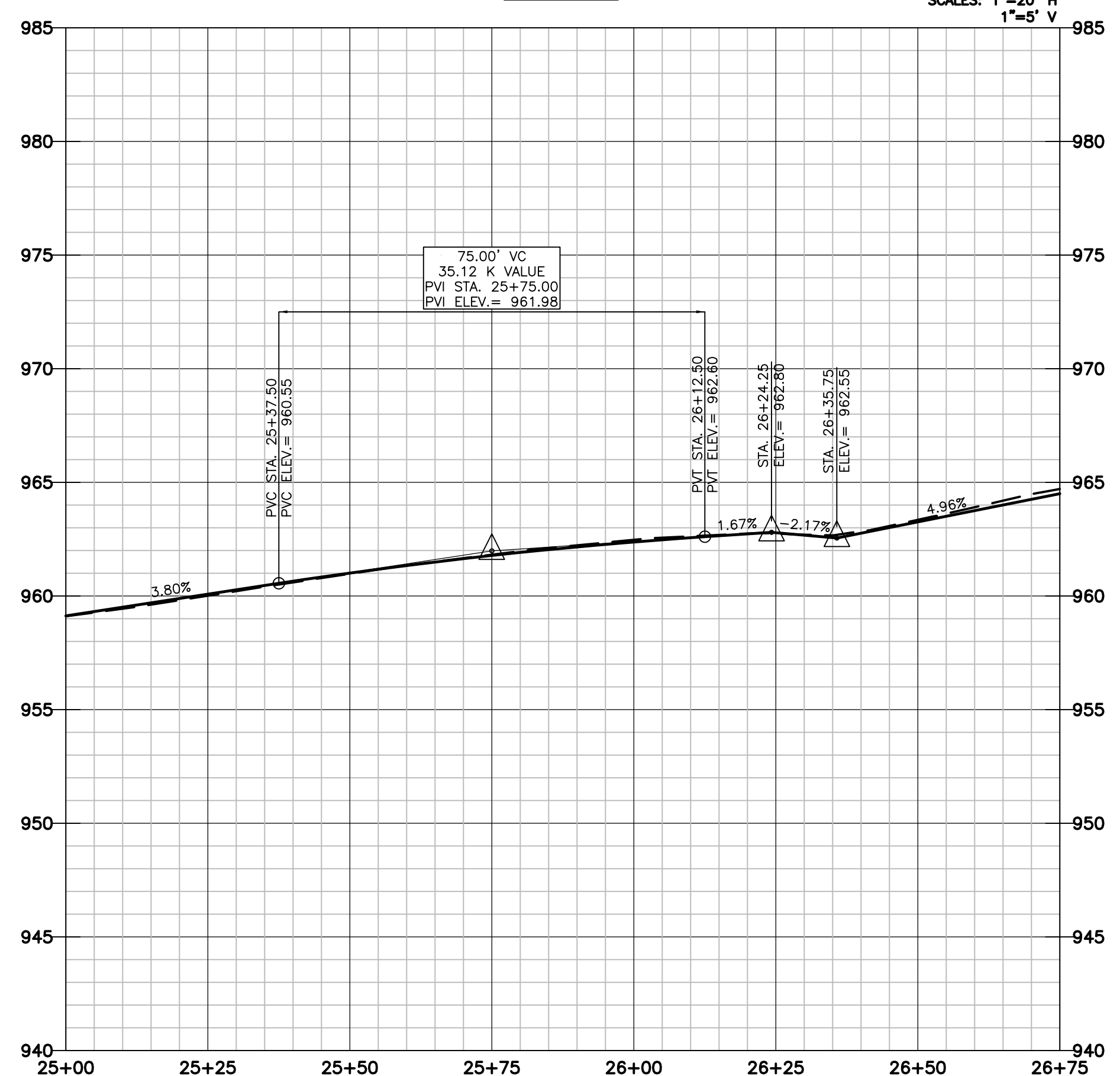
REVISIONS	
DESIGNER / DRAFTER	
GVP/MDM/AJM	
DATE	
02-01-2021	
PROJECT NUMBER	
0320001.04	
BOOK AND PAGE	



LINE A

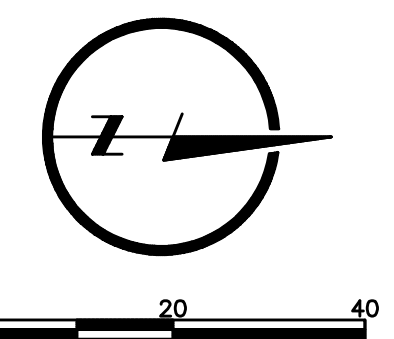
LINE B

LINE C



**LAMP
RYNEARSON**

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com



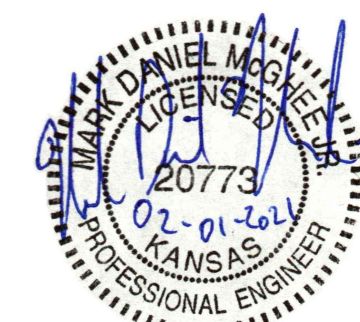
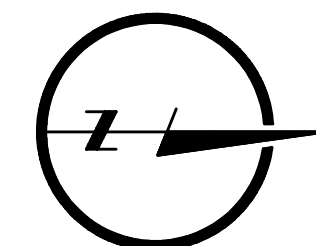
MARK DANIEL MCGHEE JR.
KS PE - 20773

REINHARDT DRIVE PLAN/PROFILE SHEET

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS	
DESIGNER / DRAFTER	
DATE	
PROJECT NUMBER	
BOOK AND PAGE	

SHEET



MARK DANIEL MCGHEE JR.
KS PE - 20773

REINHARDT DRIVE PLAN/PROFILE SHEET

2021 NSRP – REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS

DESIGNER / DRAFTER

GVB /MDM /AIM

DATE _____

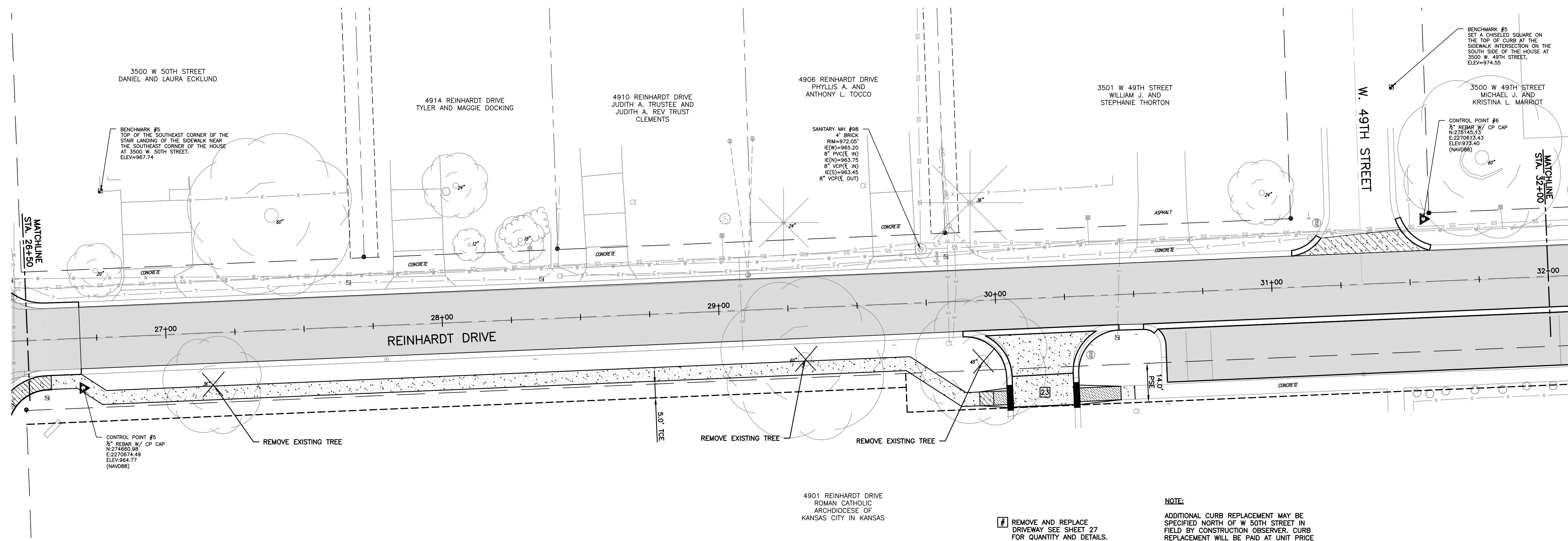
02-01-2021

PROJECT NUMBER

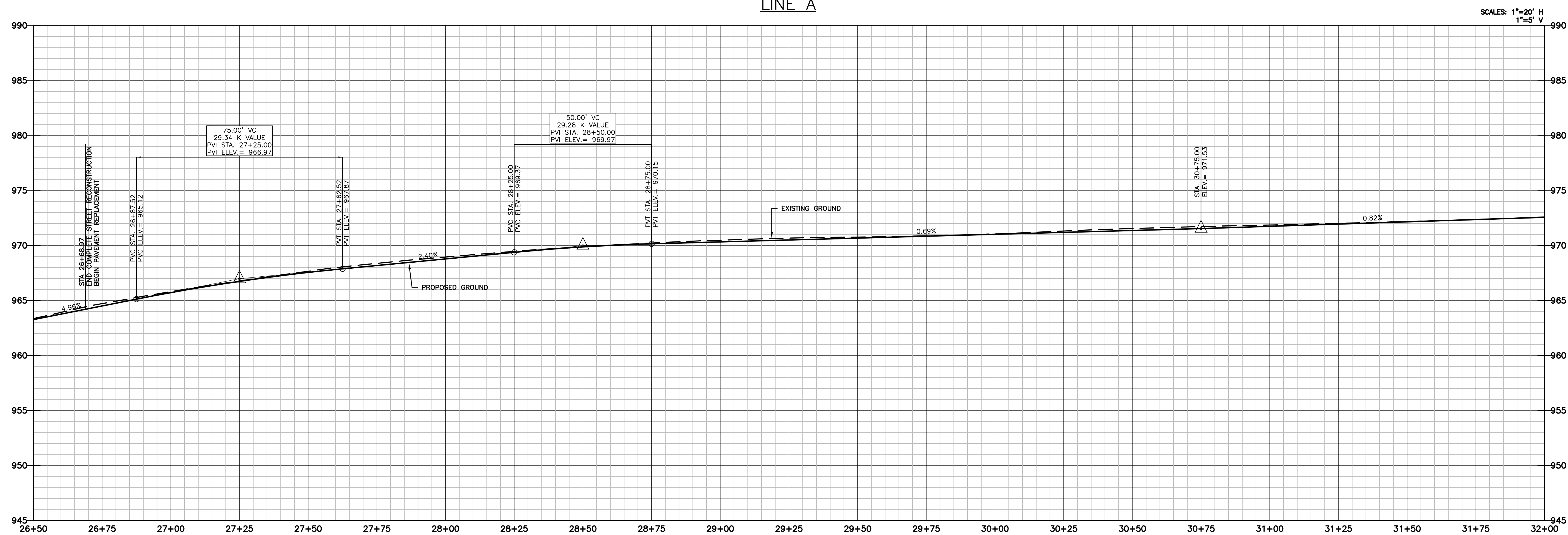
0320001.04

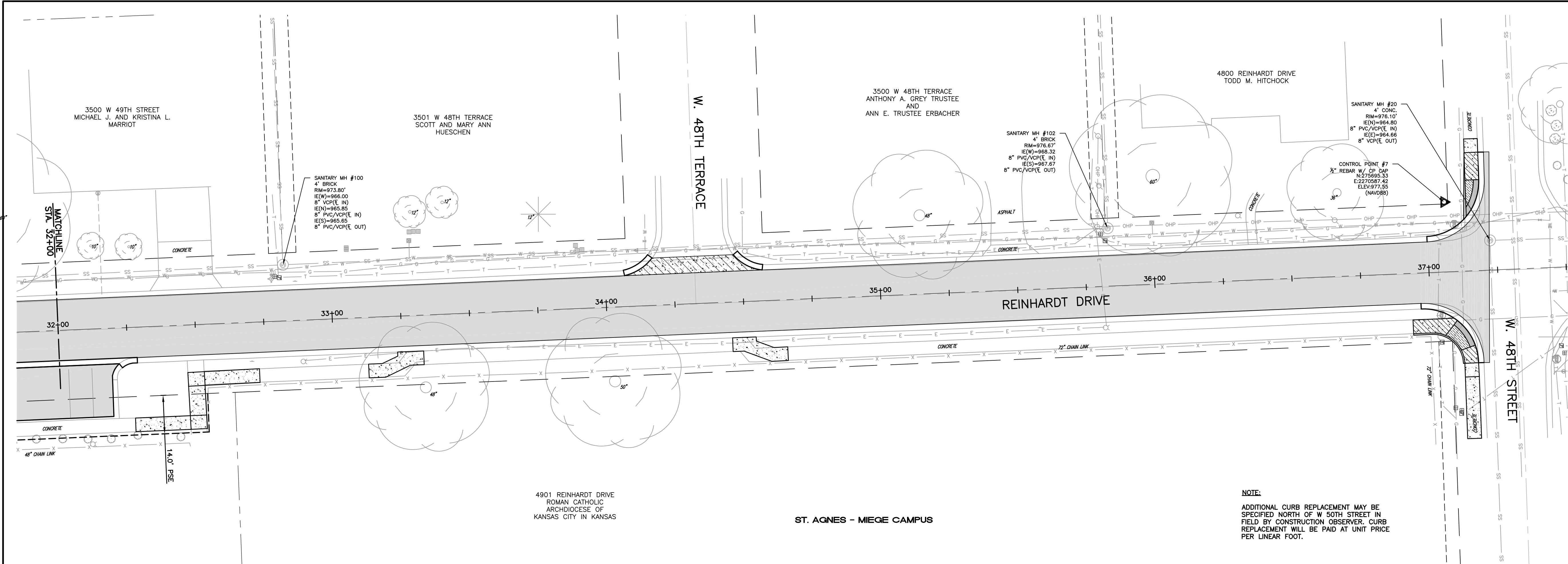
BOOK AND PAGE

SHEET



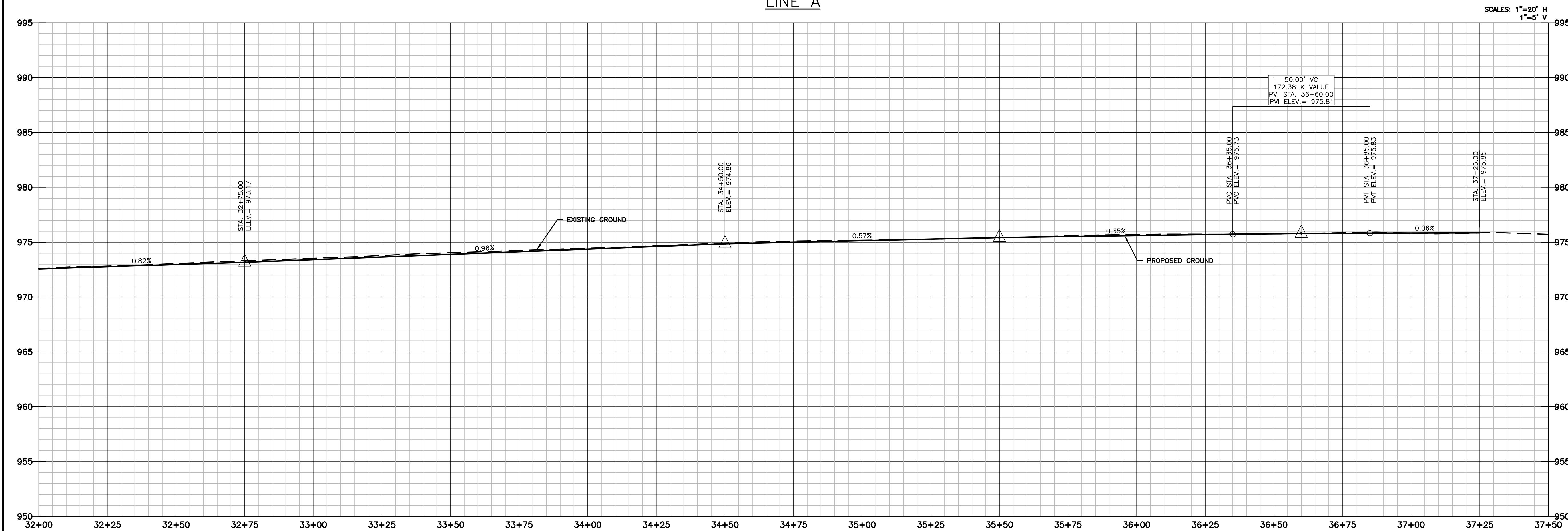
LINE A





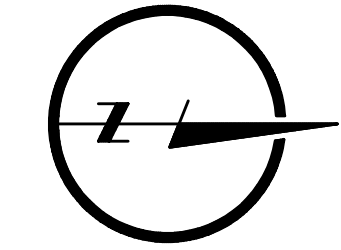
NOTE:
ADDITIONAL CURB REPLACEMENT MAY BE SPECIFIED NORTH OF W 50TH STREET IN FIELD BY CONSTRUCTION OBSERVER. CURB REPLACEMENT WILL BE PAID AT UNIT PRICE PER LINEAR FOOT.

LINE A



LAMP
RYNEARSON

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com



MARK DANIEL MCGHEE JR.
KS PE - 20773

REINHARDT DRIVE PLAN/PROFILE SHEET

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS

DESIGNER / DRAFTER

GVP/MDM/AJM

DATE

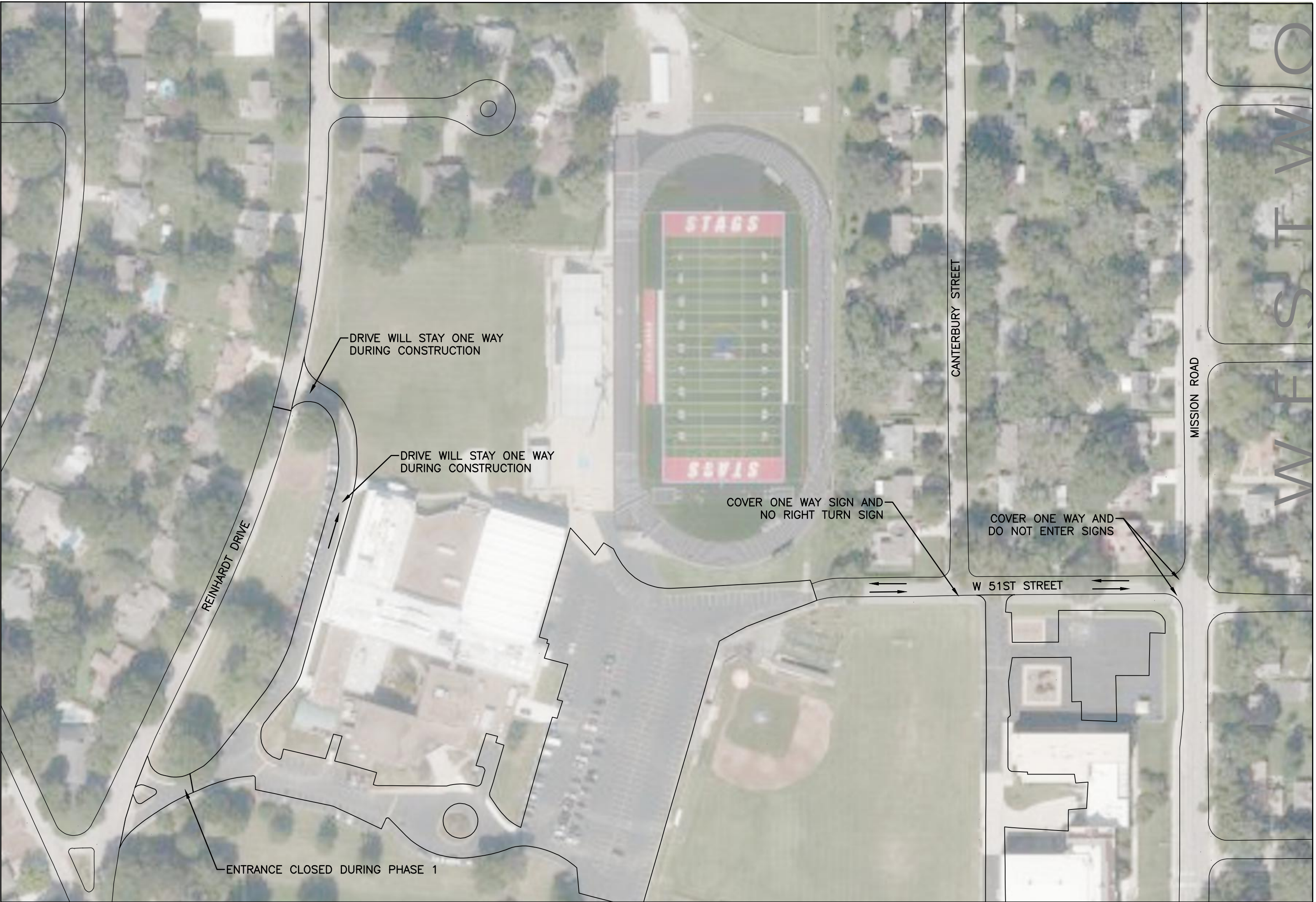
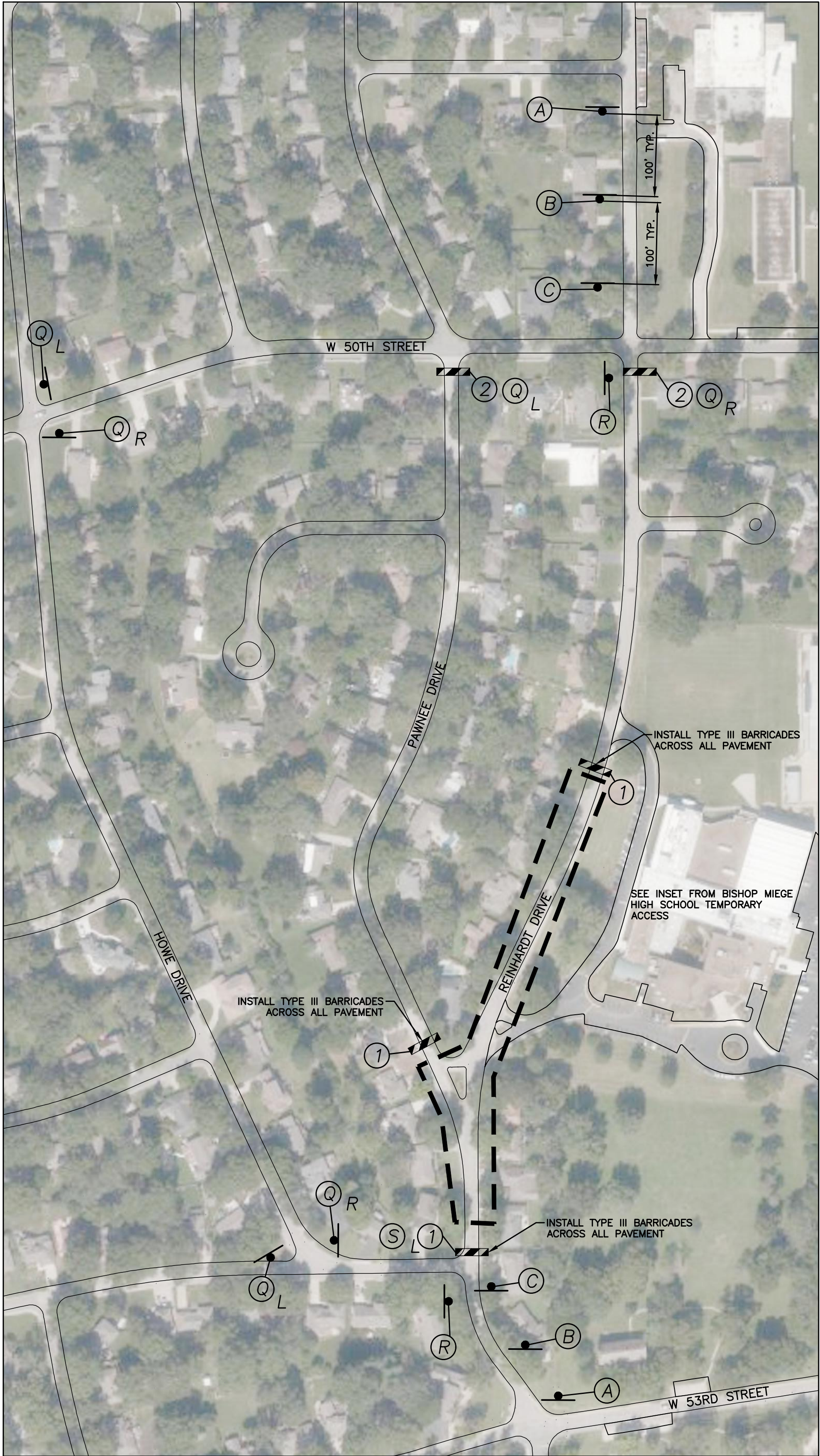
02-01-2021

PROJECT NUMBER

0320001.04

BOOK AND PAGE

SHEET



BISHOP MIEGE HIGH SCHOOL ACCESS

ALL TRAFFIC FOR PHASE 1 ENTERS FROM W 51ST STREET FROM MISSION ROAD AND EXITS ON W 51ST STREET OR NORTH REINHARDT DRIVE EXIT.

NOTES:

1. ACCESS TO RESIDENTIAL DRIVEWAYS MUST BE PROVIDED DURING CONSTRUCTION, EXCEPT WHEN CURBS AND DRIVEWAYS ARE POURED ADJACENT TO THE PROPERTY.
2. ALL BARRICADES SHALL BE LIGHTED.
3. ROAD CLOSED SIGN SHALL BE PLACED ON RIGHT MOST BARRICADE AT THE CLOSURE LOCATIONS.
4. THE CONTRACTOR SHALL COMPLETE ASPHALTIC CONCRETE BASE AND CONCRETE CONSTRUCTION ON PHASE 1 PRIOR TO JUNE 30, 2021.
5. ASPHALTIC CONCRETE SURFACING SHALL BE PLACED AFTER PHASE 3 ASPHALTIC CONCRETE BASE AND CONCRETE IS COMPLETED.

LEGEND	
	SIGN SYMBOL
	TYPE 3 BARRICADE
	WORK AREA
	SEE SIGN LEGEND

SIGN LEGEND			
36"	36"	36"	30"
(A) W20-1	(B) W20-3	(C) W20-2	(Q) L M4-9(L)
			(Q) R M4-9(R)
48"	48"	24"	60"
(S) R M4-10(R)	(1) R11-2	(R) M4-8a	(2) R11-4
(S) L M4-10(L)			



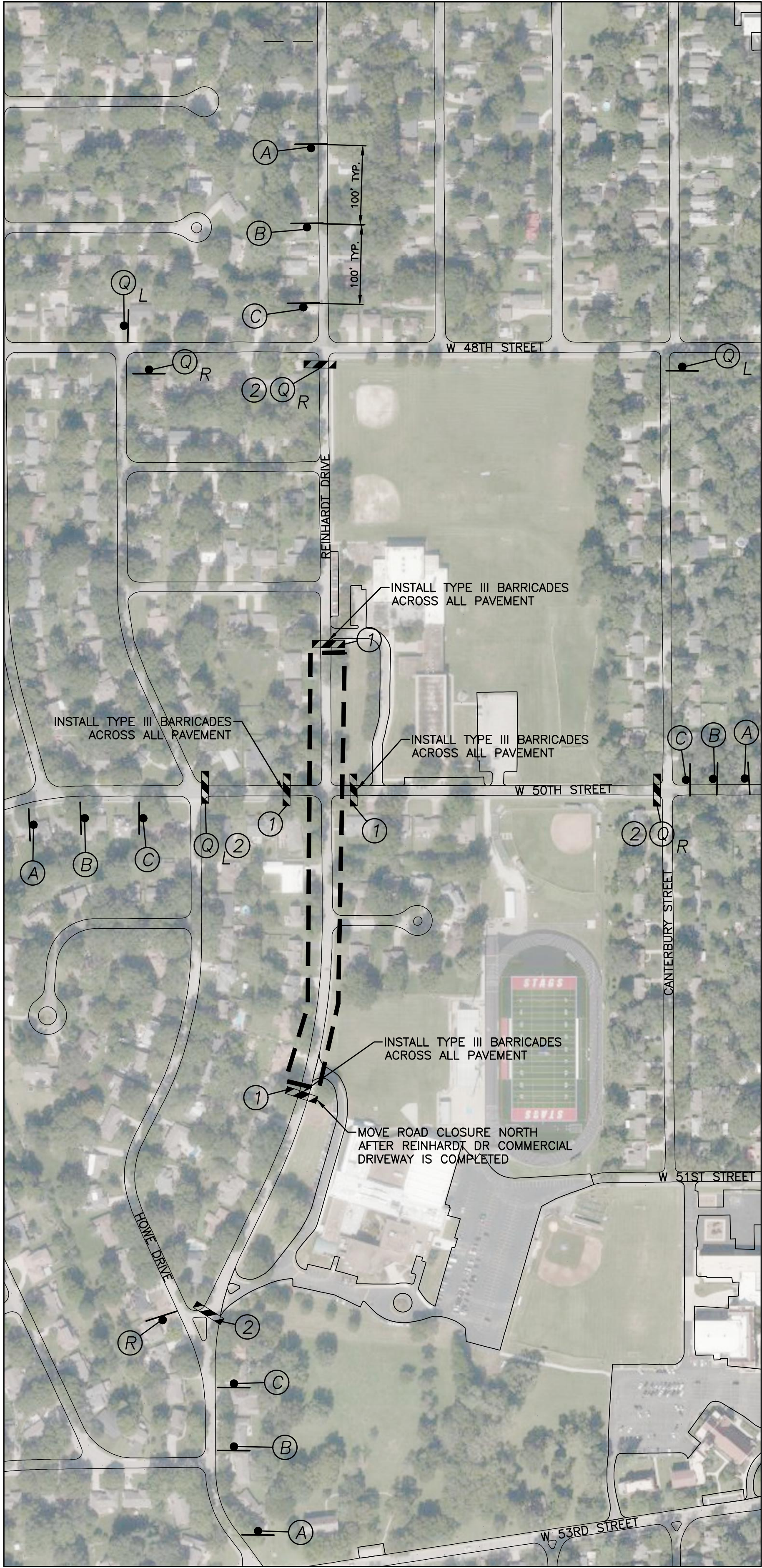
MARK DANIEL MCGHEE JR.
KS PE - 20773

REVISIONS

DESIGNER / DRAFTER
GVP/MDM/AJM
DATE
02-01-2021
PROJECT NUMBER
0320001.04
BOOK AND PAGE

SHEET

PHASE 2 TRAFFIC CONTROL PLAN



PHASE 3 TRAFFIC CONTROL PLAN



BISHOP MIEGE HIGH SCHOOL ACCESS:

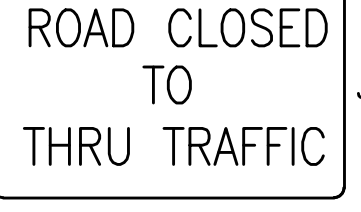
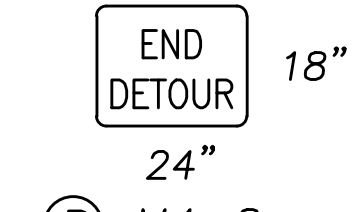
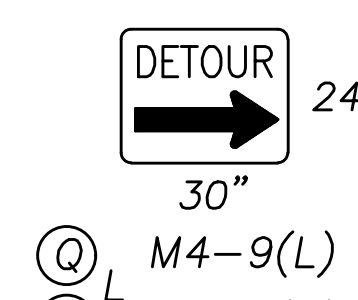
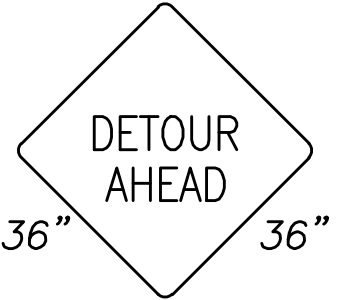
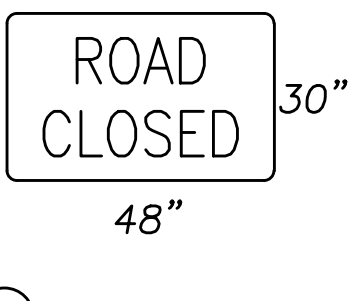
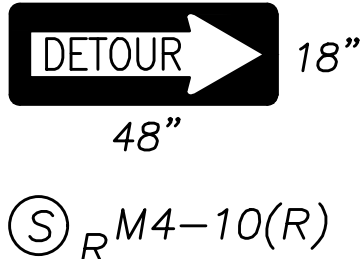
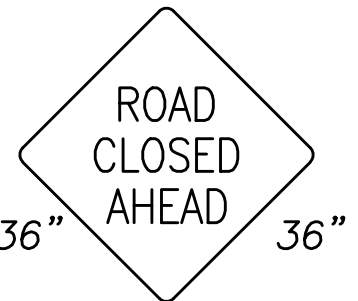
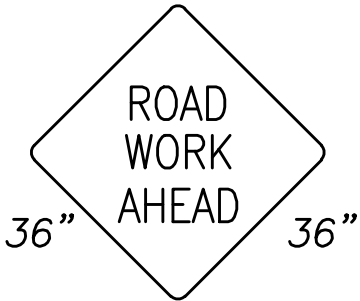
PHASE 2 TRAFFIC CAN ENTER THROUGH MAIN ENTRANCE OFF REINHARDT DRIVE AND EXIT TO MISSION ROAD VIA W 51ST STREET. ONE-WAY TRAFFIC IS REESTABLISHED ON W 51ST STREET. NORTH REINHARDT DRIVE EXIT IS TEMPORARILY CLOSED IN INITIAL STAGES OF PHASE 2 CONSTRUCTION.

NOTE:

1. ACCESS TO RESIDENTIAL DRIVEWAYS MUST BE PROVIDED DURING CONSTRUCTION EXCEPT WHEN CURBS AND DRIVEWAYS ARE POURED ADJACENT TO THE PROPERTY.
2. ALL BARRICADES SHALL BE LIGHTED.
3. ROAD CLOSED SIGN SHALL BE PLACED ON RIGHT MOST BARRICADE AT CLOSURE LOCATIONS.

LEGEND	
	SIGN SYMBOL
	TYPE 3 BARRICADE
	WORK AREA
	SEE SIGN LEGEND

SIGN LEGEND



**LAMP
RYNEARSON**

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com



MARK DANIEL MCGHEE JR.
KS PE - 20773

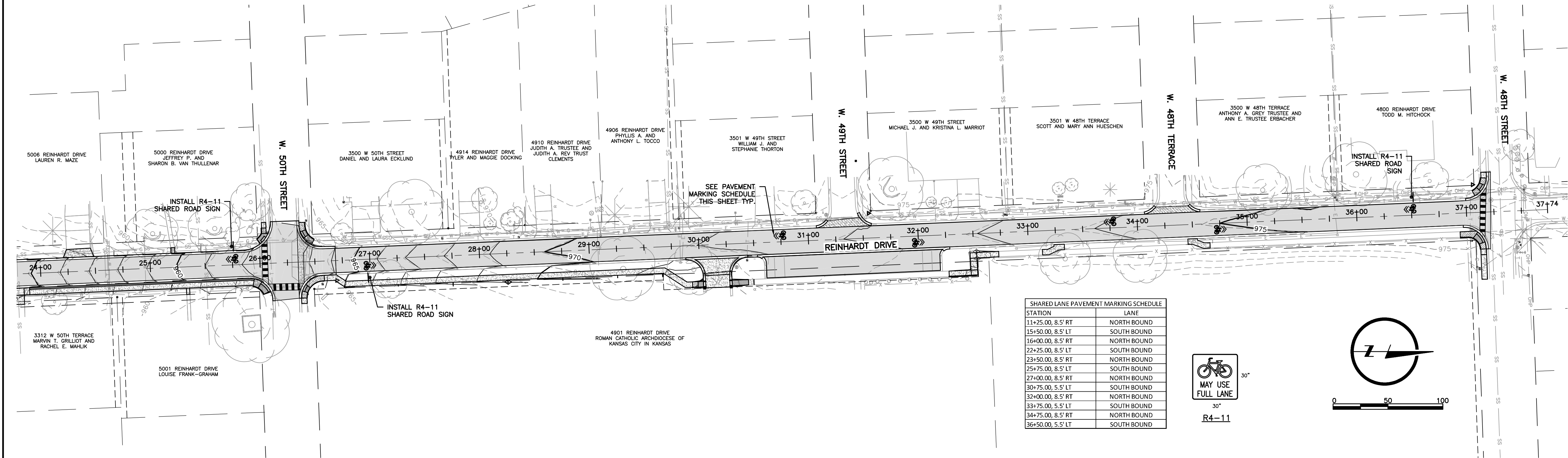
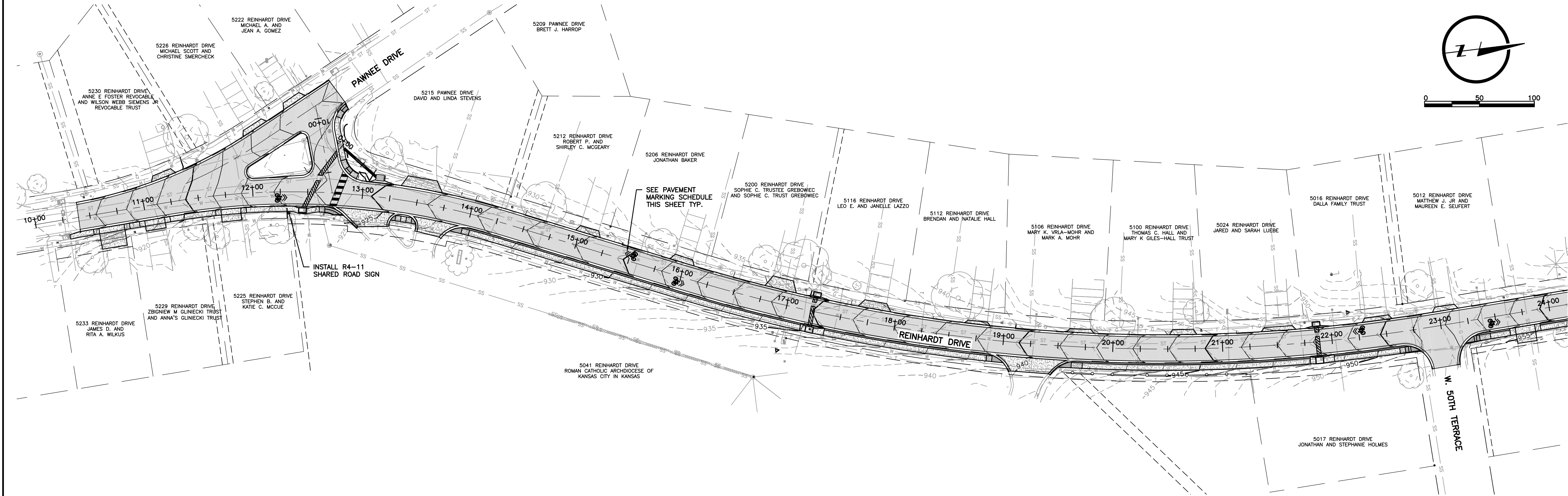
**TRAFFIC CONTROL PLAN SHEET
PHASE 2 AND 3**

**2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS**

REVISIONS

DESIGNER / DRAFTER
GVP/MDM/AJM
DATE
02-01-2021
PROJECT NUMBER
0320001.04
BOOK AND PAGE

SHEET



STATION	LANE
11+25.00, 8.5' RT	NORTH BOUND
15+50.00, 8.5' LT	SOUTH BOUND
16+00.00, 8.5' RT	NORTH BOUND
22+25.00, 8.5' LT	SOUTH BOUND
23+50.00, 8.5' RT	NORTH BOUND
25+75.00, 8.5' LT	SOUTH BOUND
27+00.00, 8.5' RT	NORTH BOUND
30+75.00, 5.5' LT	SOUTH BOUND
32+00.00, 8.5' RT	NORTH BOUND
33+75.00, 5.5' LT	SOUTH BOUND
34+75.00, 8.5' RT	NORTH BOUND
36+50.00, 5.5' LT	SOUTH BOUND



30"
MAY USE
FULL LANE
R4-11

LAMP RYNEARSON

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRyNearson.com

MARK DANIEL MCGHEE JR.
KS PE - 20773

GENERAL LAYOUT SHEET

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS
02-15-2021 - ADDENDUM NO. 1

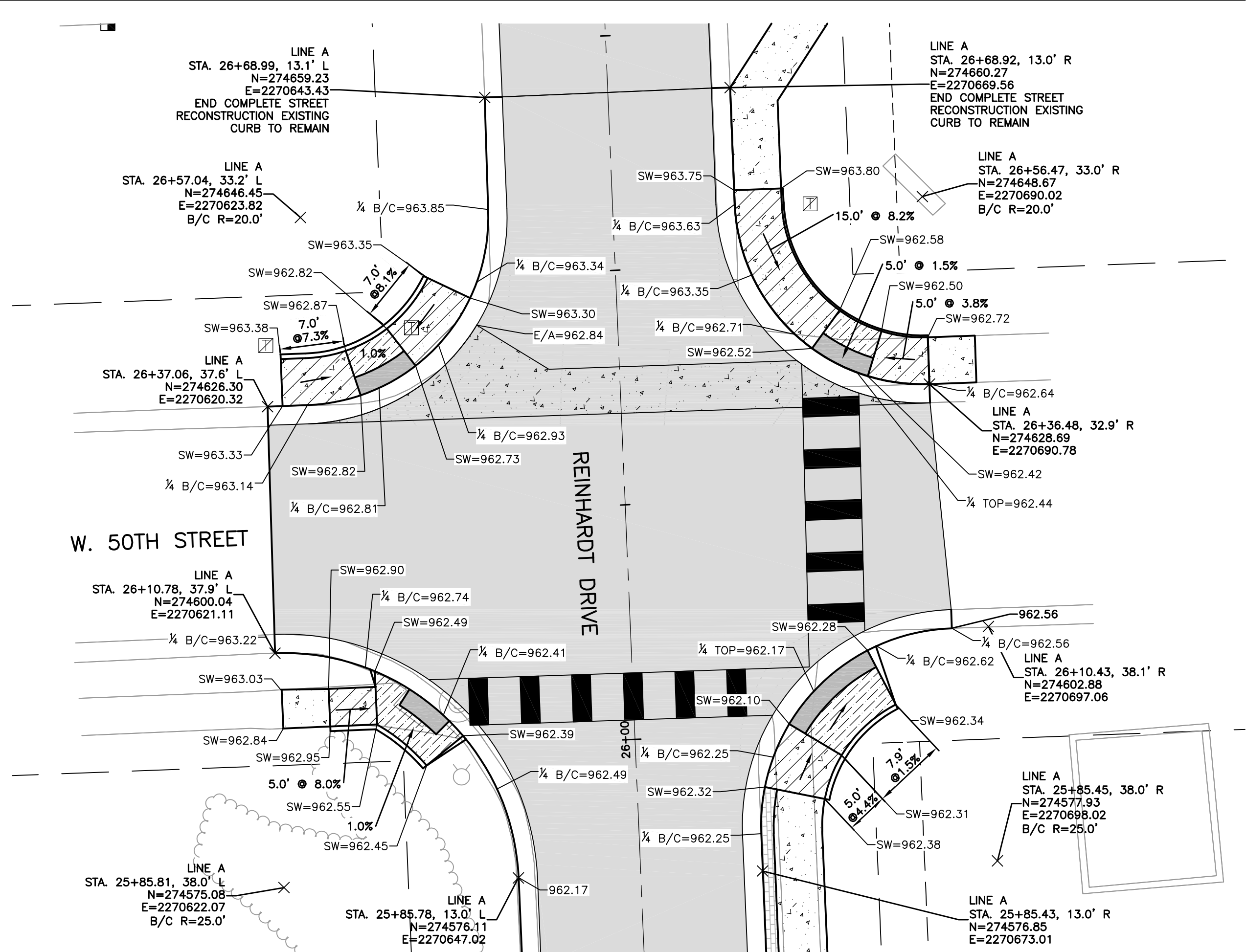
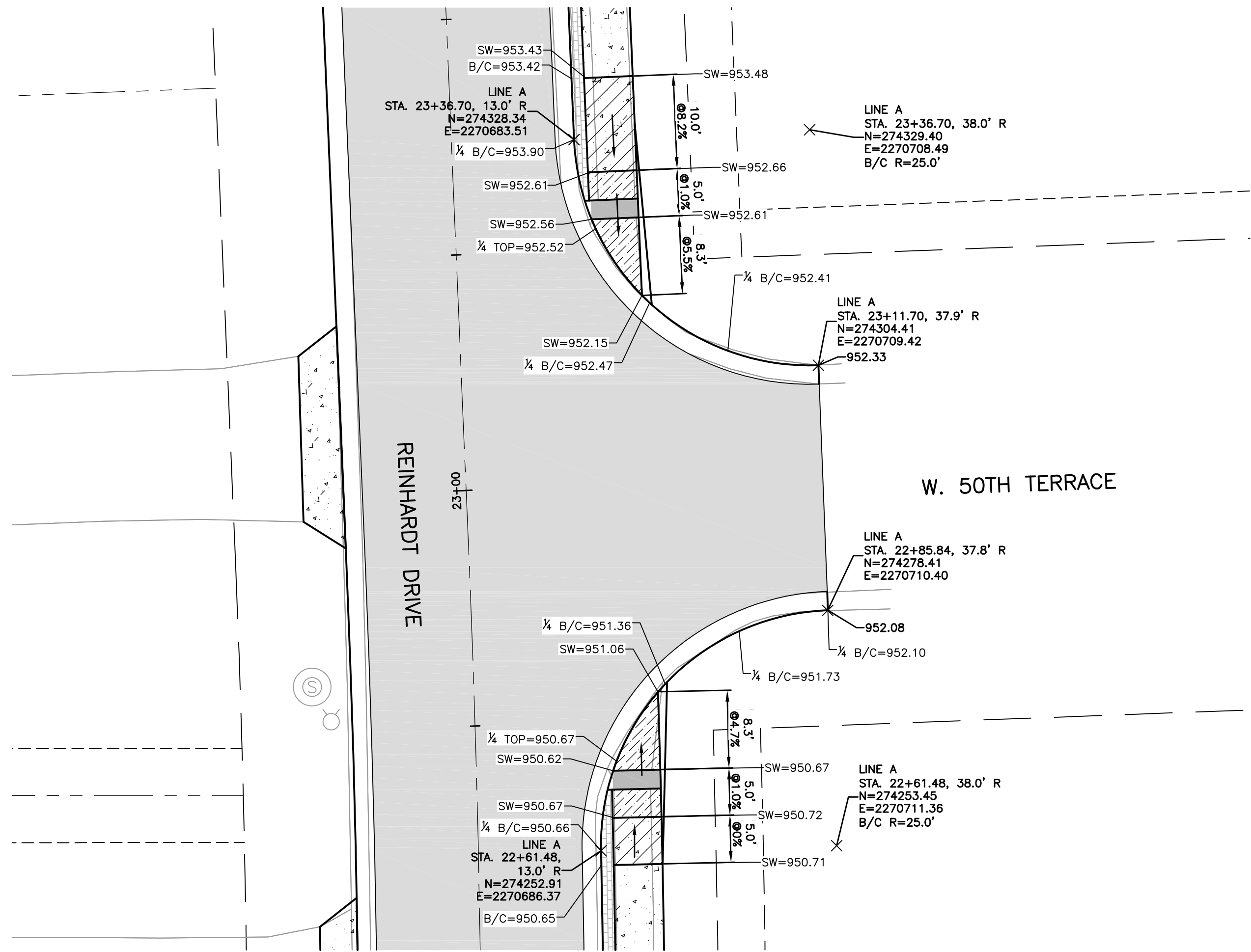
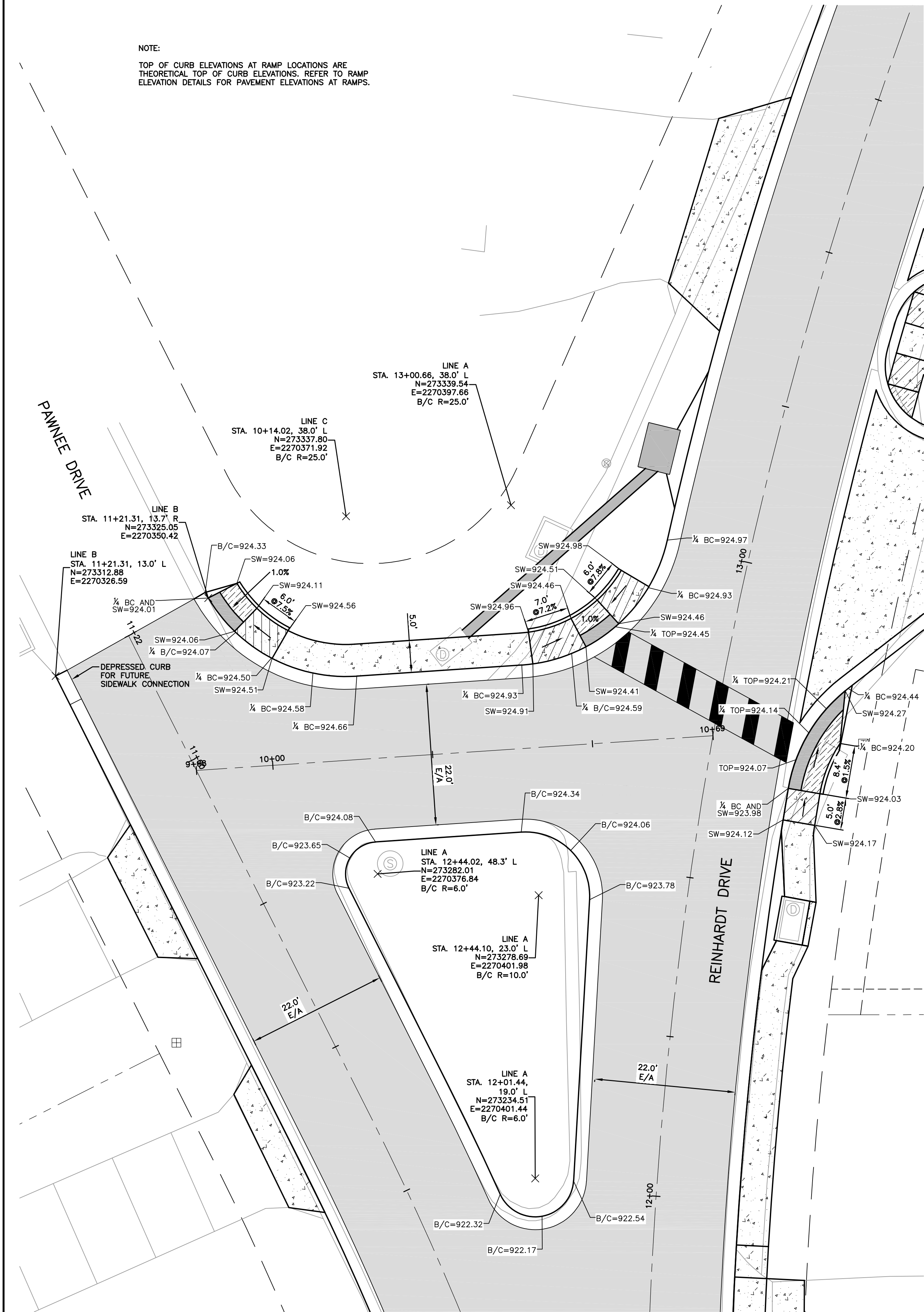
DESIGNER / DRAFTER
GVP/MDM/AJM
DATE
02-01-2021
PROJECT NUMBER
0320001.04
BOOK AND PAGE

SHEET

03 OF 28

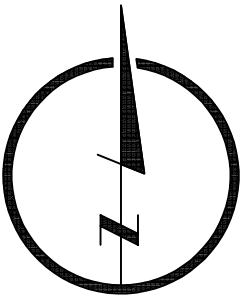
L:\Engineering\3320001.04 - Reinhardt Park, KS 2021 NSRP\Drawings\CONSTRUCTION DRAWINGS\3320001.04 - INTERSECTION PLAN.dwg, 2/15/2021 9:25:09 AM, JAMIE MCQUEEN, LAMP RYNARSON

NOTE:
TOP OF CURB ELEVATIONS AT RAMP LOCATIONS ARE
THEORETICAL TOP OF CURB ELEVATIONS. REFER TO RAMP
ELEVATION DETAILS FOR PAVEMENT ELEVATIONS AT RAMP.



LAMP
RYNARSON

9001 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.361.0440
LampRynearson.com



MARK DANIEL MCQUEEN JR.
KS PE - 20773

REINHARDT DRIVE INTERSECTION PLAN SHEET

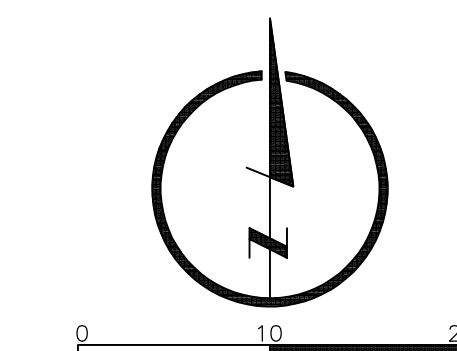
2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS
02-15-2021 - ADDENDUM NO. 1

DESIGNER / DRAFTER
GVP/MDM/AJM
DATE
02-01-2021
PROJECT NUMBER
0320001.04
BOOK AND PAGE

SHEET

10 OF 28



MARK DANIEL MCGHEE JR
KS PE - 20773

REINHARDT DRIVE INTERSECTION PLAN SHEET

2021 NSRP – REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

REVISIONS

02-15-2021 - ADDENDUM NO. 1

DESIGNER / DRAFTER

GVP / MDM / A-IM

DATE

02-01-2021

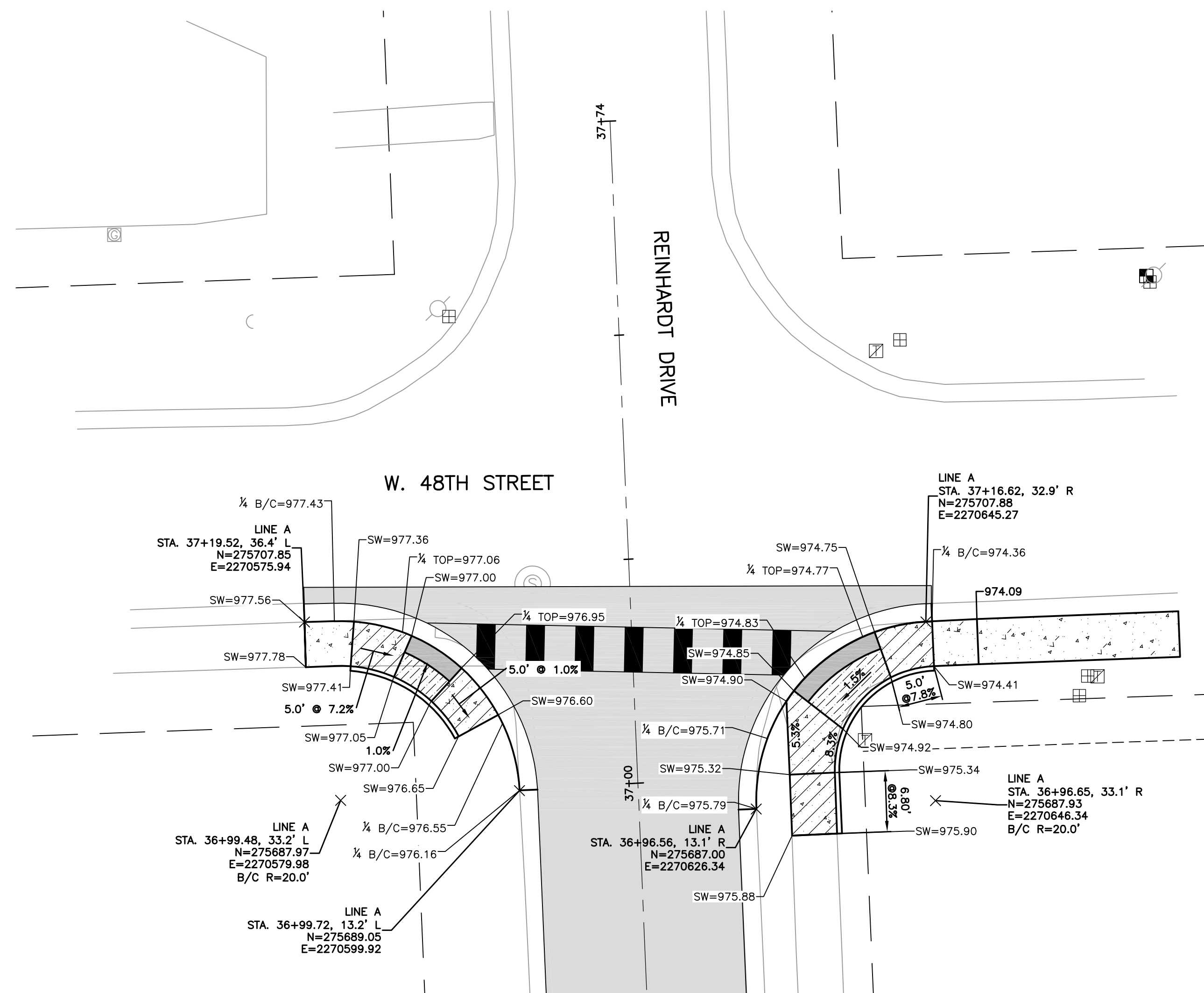
PROJECT NUMBER

0320001.04

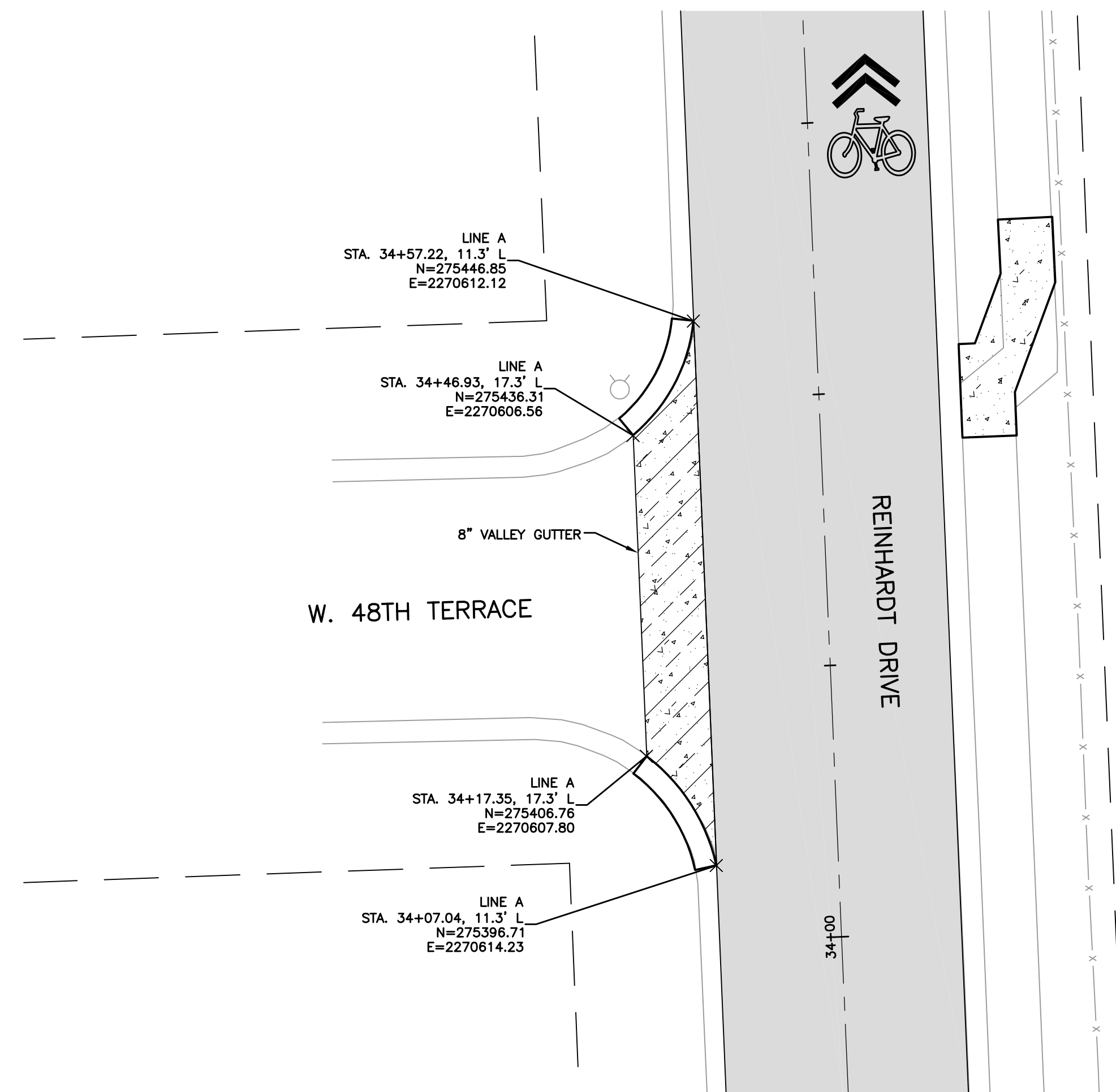
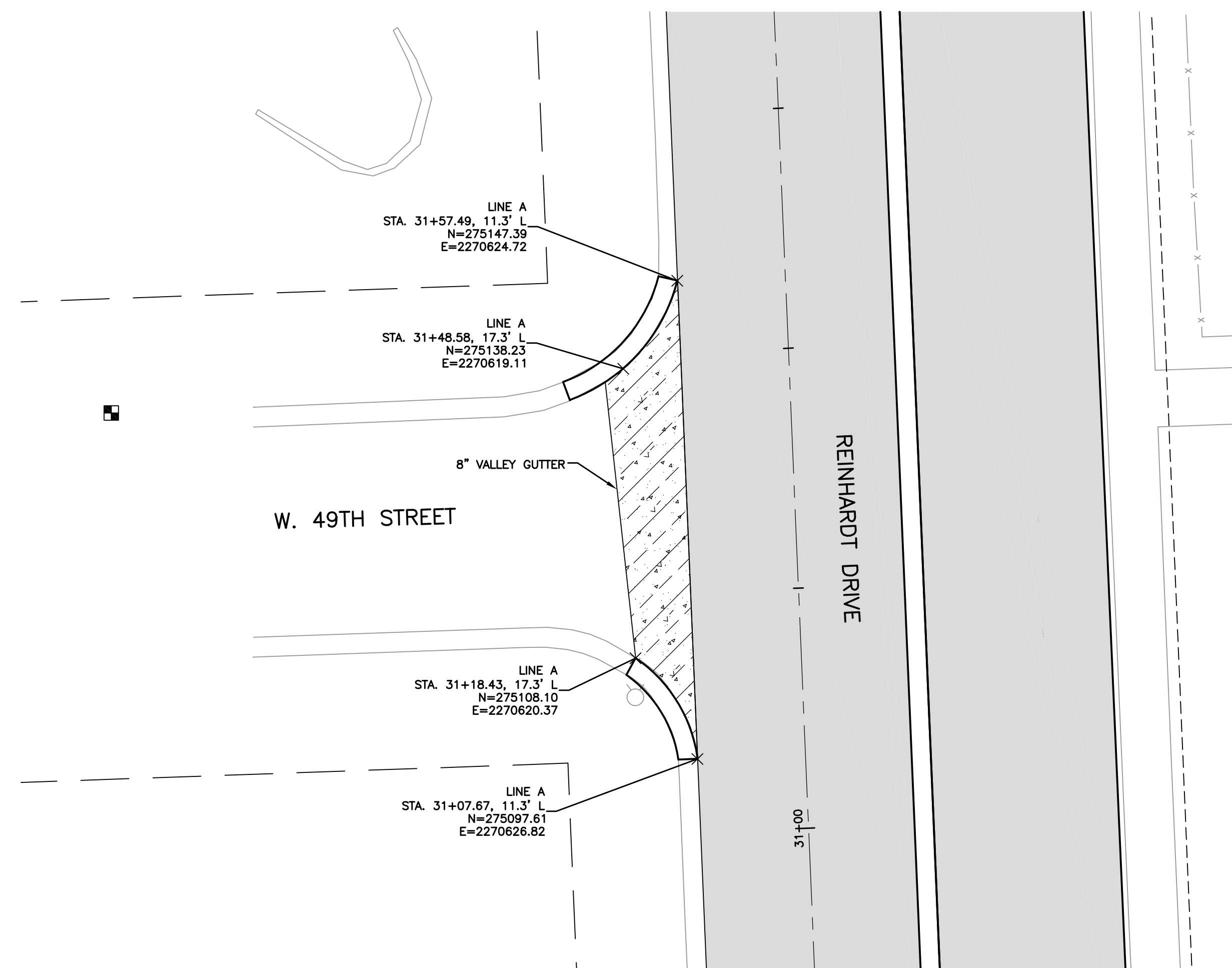
BOOK AND PAGE

SHEET

11 OF 28



NOTE:
TOP OF CURB ELEVATIONS AT RAMP LOCATIONS ARE
THEORETICAL TOP OF CURB ELEVATIONS. REFER TO RAMP
ELEVATION DETAILS FOR PAVEMENT ELEVATIONS AT RAMPS.



2021 NEIGHBORHOOD STREET RECONSTRUCTION PROGRAM REINHARDT PUBLIC INFORMATIONAL MEETING

Feb 2nd, 2021 5:30-7:00PM



AGENDA



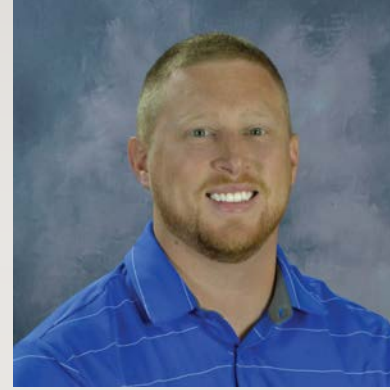
- Introductions
- Why? Need/Purpose?
- Project Scope and Schedule
- Construction Sequencing
- Residential/School Access



DONNIE SCHARFF
PUBLIC WORKS DIRECTOR
ROELAND PARK



DAN MCGHEE
PROJECT MANAGER
LAMP RYNEARSON



GREG VAN PATTEN
SR PROJECT ENGINEER/
CONSTRUCTION OBSERVER
LAMP RYNEARSON



KENNY JONES
CONSTRUCTION OBSERVER
LAMP RYNEARSON



WHY?? NEED / PURPOSE?

The intent of the reconstruction project is to replace streets that have reached the end of useful life. The City plans for the reconstruction of streets every other year. New infrastructure is installed to increase pedestrian access by replacing or installing new sidewalks to ADA standards, improved driving surface, and enhanced pedestrian crossings.



SCOPE OF WORK

- Remove and Replace Curb between Pawnee Dr. to 50th St,
- Replace sidewalk on east side for Pawnee Dr. to 50th St.
- New 5' Sidewalk on East side of Reinhardt between 50th St. and New Horizon's
- Full reconstruction of curbs, sidewalks, street base & surface between Pawnee Dr. to 50th St.
- Reconstruction of street inside the curbs – 50th St to 48th St
- Minor Storm Sewer Replacement
- Mill & Overlay Pavement
- Replacement of some driveway approaches

CONSTRUCTION SCHEDULE

Phase 1 – 52nd Place (Pawnee Dr) to north exit of Bishop Miege

- Start Date – Approximately April 1, with up to 2 month duration



Phase 2 – Bishop Miege North Drive Exit to New Horizon North Drive Exit

- Anticipated completion of Phase 2 by August 1, 2021



Phase 3 – New Horizon North Drive Exit to 48th St

- Anticipated completion of Phase 3 by October 1, 2021
- Final completion and restoration November 1, 2021



BISHOP MIEGE HIGH SCHOOL ACCESS

ALL TRAFFIC FOR PHASE 1 ENTERS FROM W 51ST STREET FROM MISSION ROAD AND EXITS ON W 51ST STREET OR NORTH REINHARDT DRIVE EXIT.

NOTES:

1. ACCESS TO RESIDENTIAL DRIVEWAYS MUST BE PROVIDED DURING CONSTRUCTION, EXCEPT WHEN CURBS AND DRIVEWAYS ARE POURED ADJACENT TO THE PROPERTY.
2. ALL BARRICADES SHALL BE LIGHTED.
3. ROAD CLOSED SIGN SHALL BE PLACED ON RIGHT MOST BARRICADE AT THE CLOSURE LOCATIONS.
4. THE CONTRACTOR SHALL COMPLETE BASE ASPHALT AND CONCRETE CONSTRUCTION ON PHASE 1 PRIOR TO JUNE 30, 2021.

LEGEND
SIGN SYMBOL
TYPE 3 BARRICADE
WORK AREA
SEE SIGN LEGEND

SIGN LEGEND			
36" 36"	36" 36"	36" 36"	24" 30"
(A) W20-1	(B) W20-3	(C) W20-2	(L) M4-9(L)
			(R) M4-9(R)
18" 48"	30" 48"	18" 24"	30" 60"
(S) M4-10(R)	(1) R11-2	(R) M4-8a	(2) R11-4
(S) M4-10(L)			

LAMP RYNEARSON

800 STATE LINE RD., STE. 200
KANSAS CITY, MO 64114
816.301.1643
LampRy@larnson.com

10/15/2020, REVISED 01
10/15/2021

TRAFFIC CONTROL PLAN SHEET
PHASE 1

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

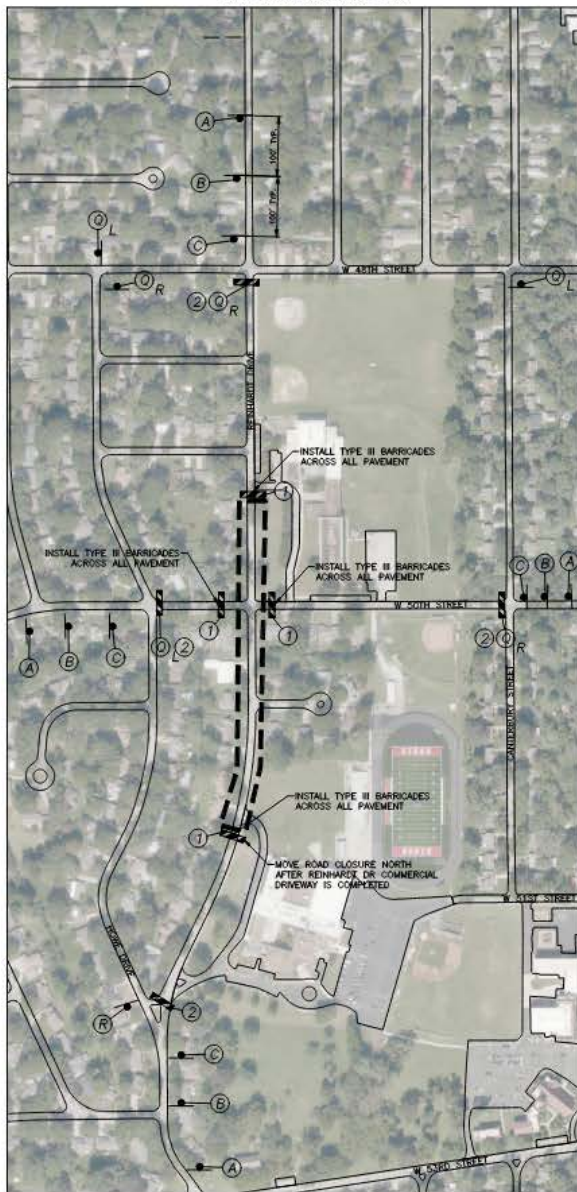
DESIGNER / DRAWN
DATE / NAME / NAME
DATE
PROJECT NUMBER
SHEET NUMBER
WORK AND PHASE

SHEET

20 OF 28

Phase I Traffic Control Plan

PHASE 2 TRAFFIC CONTROL PLAN



PHASE 3 TRAFFIC CONTROL PLAN



BISHOP MIEGE HIGH SCHOOL ACCESS:


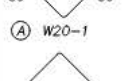

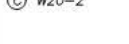

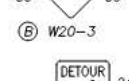

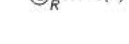

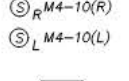
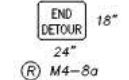



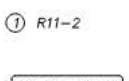
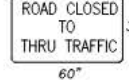
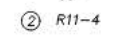
PHASE 2 TRAFFIC CAN ENTER THROUGH MAIN ENTRANCE OFF REINHARDT DRIVE AND EXIT TO MISSION ROAD VIA W 51ST STREET. ONE-WAY TRAFFIC IS RE-ESTABLISHED ON W 51ST STREET. NORTH REINHARDT DRIVE EXIT IS TEMPORARILY CLOSED IN INITIAL STAGES OF PHASE 2 CONSTRUCTION.

NOTE:

1. ACCESS TO RESIDENTIAL DRIVEWAYS MUST BE PROVIDED DURING CONSTRUCTION EXCEPT WHEN CURBS AND DRIVEWAYS ARE POURED ADJACENT TO THE PROPERTY.
2. ALL BARRICADES SHALL BE LIGHTED.
3. ROAD CLOSED SIGN SHALL BE PLACED ON RIGHT MOST BARRICADE AT CLOSURE LOCATIONS.

LEGEND
 SIGN SYMBOL  TYPE 3 BARRICADE  WORK AREA  SEE SIGN LEGEND

SIGN LEGEND

 36" x 36"  36" x 36"  36" x 36"  36" x 36"	 36" x 36"  30" x 24"  30" x 24"  30" x 24"	 48" x 18"  48" x 18"  48" x 18"  18" x 24"  18" x 24"	 30" x 48"  30" x 48"  30" x 60"  30" x 60"
---	---	--	---

**LAMP
RYNEARSON**

8001 STATE LINE RD., STE. 300
KANSAS CITY, MO 64114
816.841.1444
Lamp@ryneason.com

TRAFFIC CONTROL PLAN SHEET
PHASE 2 AND 3

2021 NSRP - REINHARDT DRIVE
CITY OF ROELAND PARK, KANSAS

Phase 2 & 3 Traffic Control Plan

Plan Sheet Layout – Reinhardt & Pawnee Drive

5230 REINHARDT DRIVE LOT 2

5226 PAWNEE DRIVE LOT 3

5215 PAWNEE DRIVE LOT 1

5212 REINHARDT DRIVE LOT 2

5225 REINHARDT DRIVE LOT 6

5229 REINHARDT DRIVE LOT 5

5233 REINHARDT DRIVE LOT 4

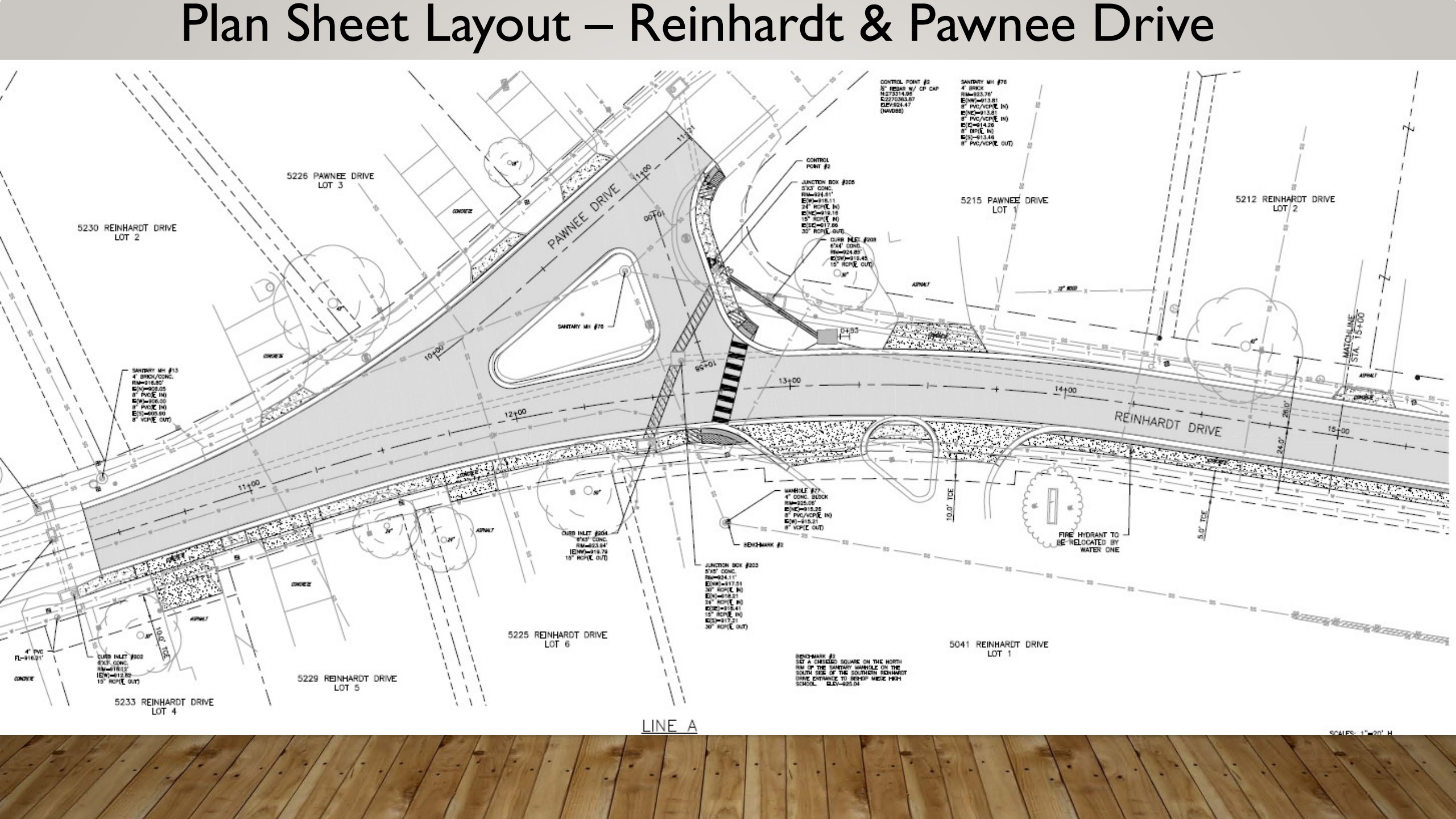
5041 REINHARDT DRIVE LOT 1

REINHARDT DRIVE

PAWNEE DRIVE

LINE A

SCALE: 1"=20' H



Plan Sheet Layout – Reinhardt & Pawnee Drive

5230 REINHARDT DRIVE LOT 2

5226 PAWNEE DRIVE LOT 3

PAWNEE DRIVE

5215 PAWNEE DRIVE LOT 1

5212 REINHARDT DRIVE LOT 2

REINHARDT DRIVE

5225 REINHARDT DRIVE LOT 6

5229 REINHARDT DRIVE LOT 5

5233 REINHARDT DRIVE LOT 4

5041 REINHARDT DRIVE LOT 1

LINE A

SCALE: 1"=20' H.

ACCESS DURING CONSTRUCTION

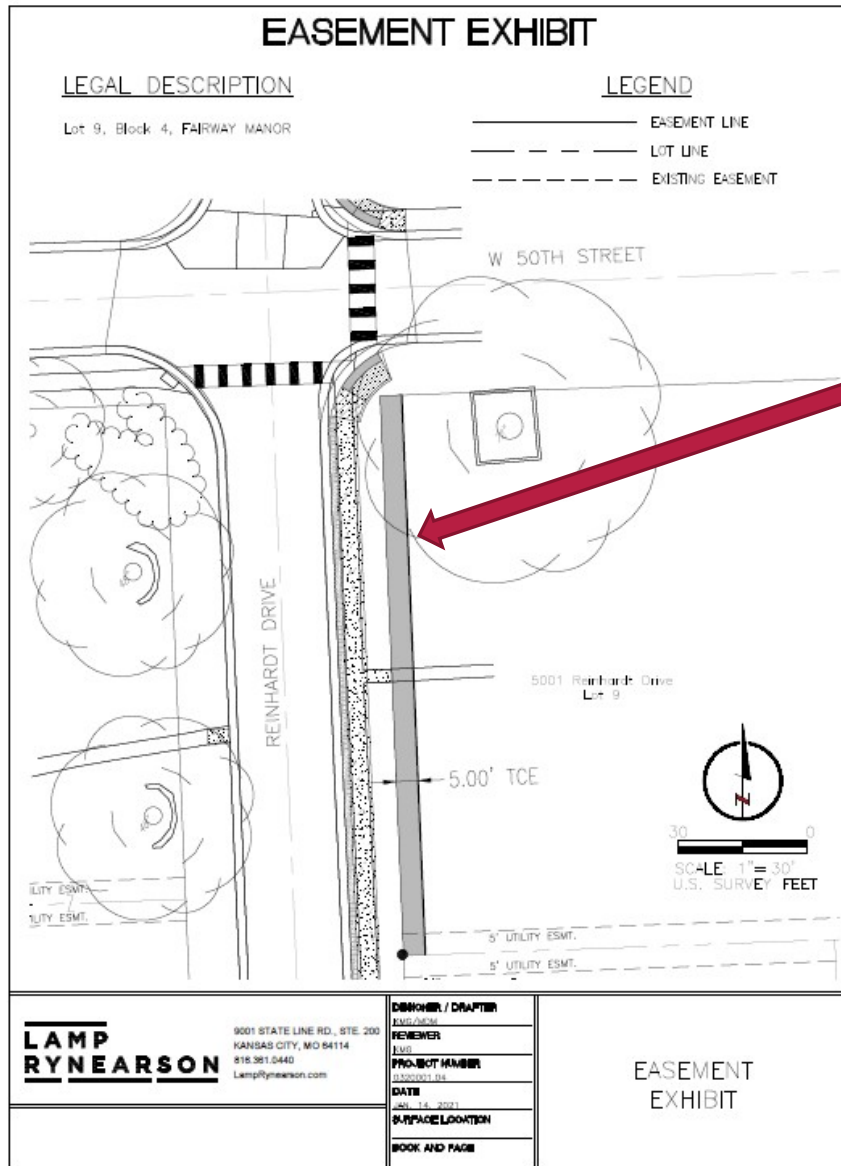
Sideroads and School Entrances:

- Construction will be phased to maximize accessibility while keeping public safety in mind.

Commercial/Residential Driveway Closure:

- There will be a slight duration in which homeowners/schools will not have access to their driveways. This will be during the construction and cure-time of the curb and gutter adjacent to the driveway as well as the reconstruction and cure-time of the driveway approaches. We anticipate the closure of select driveways to be limited to 3-5 days (depending on weather).
- Special accommodations will be made for those with special medical needs and those with disabilities.

EXHIBIT A – RESIDENTIAL



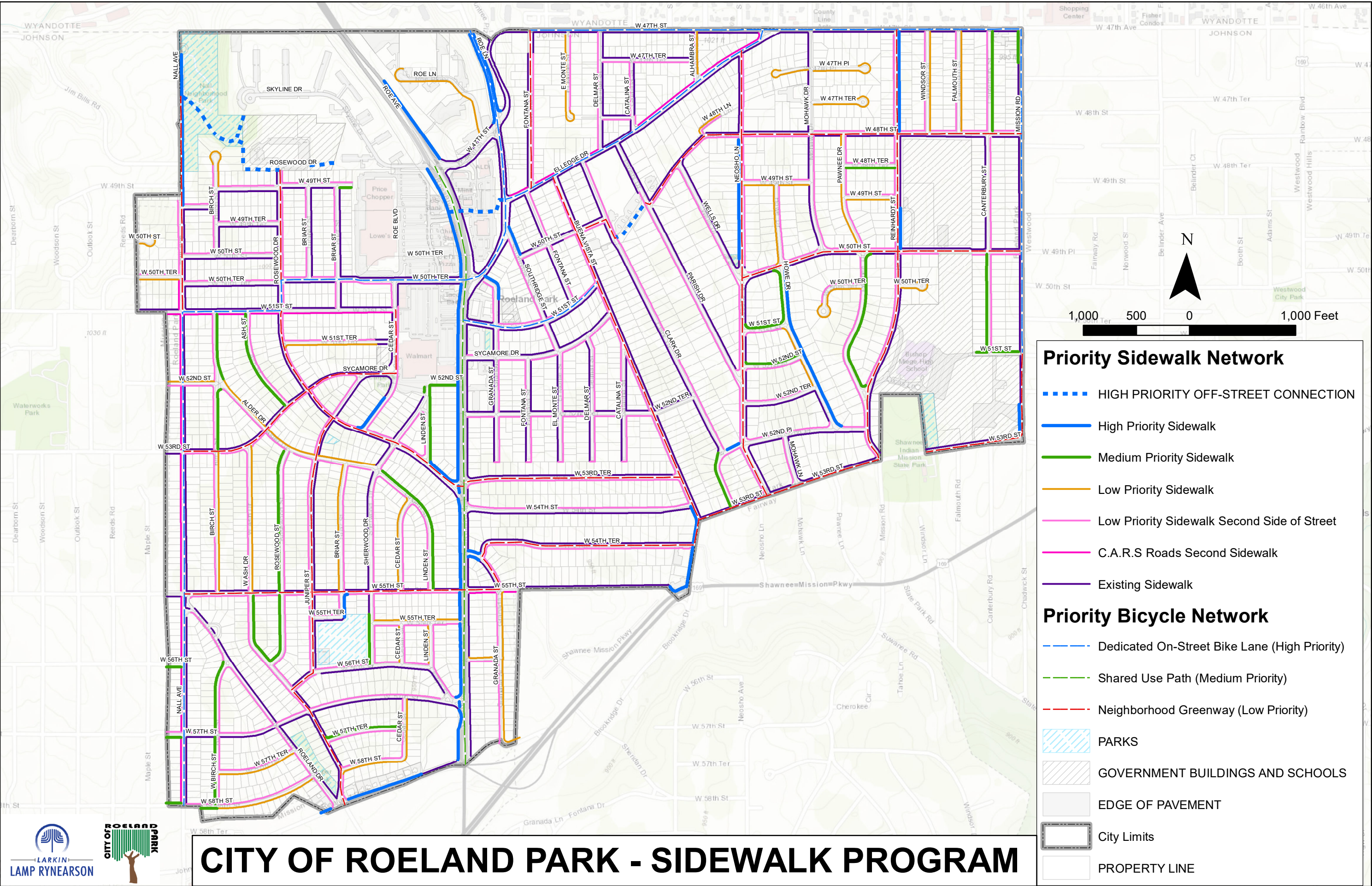
- ☐ Represents temporary construction easement area
- ☐ Allows contractor to go beyond existing Right-of-way for grading, ensure ADA compliance of sidewalks, drive approaches

THANK YOU

QUESTIONS?

If you have questions after this meeting please submit to Donnie Scharff, Director of Public Works at the following email - dscharff@roelandpark.org







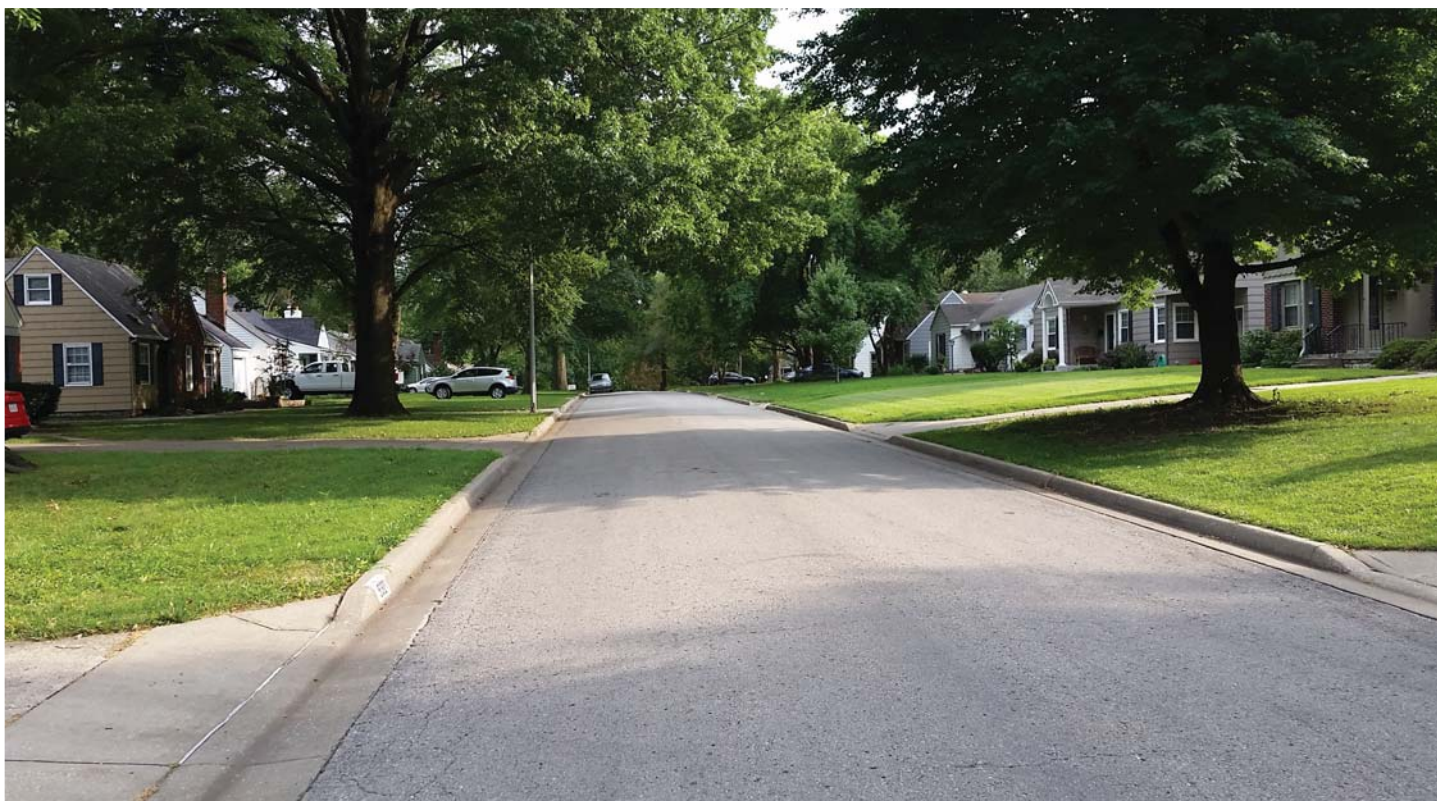
Pedestrian + Bicycle Infrastructure Strategy

Roeland Park, Kansas | August 2017

Table of Contents

Introduction	4
Infrastructure Strategy	8
Priority Sidewalk Network	10
Priority Bicycle Network	14
Priority Intersections	18
Project Summaries	22
Quick Build Guide	31

Introduction



This Pedestrian & Bicycle Infrastructure Strategy is a program of pedestrian and bicycle infrastructure improvements in the City of Roeland Park, KS. It presents a deliberate and phased approach to building a safer and more interconnected network of pedestrian and bicycle facilities.

This report presents a blueprint for a more complete sidewalk network in Roeland Park, and provides an important update to the city's Sidewalk Program. The priority projects identified in this strategy focus on creating a network of sidewalks that are safe, comfortable, continuous, and that connect important destinations.

This strategy also identifies a priority bicycle network that synthesizes several previous planning efforts and identifies specific infrastructure improvements for different segments of the network.

Sidewalk and bicycle networks depend on safe crossings at intersections. This strategy recommends improvements to certain key

intersections around the City to remove barriers to connectivity and enhance safety in locations where conflicts with automobiles may occur.

The priorities identified in this report build on past planning efforts while providing a new strategic approach. They outline a path to achieve Roeland Park's goals for walkability and connectivity, expressed in the City's 2012 Comprehensive Plan, and 2016 committee report on bicycle and pedestrian safety.

In the implementation section of this report, recommendations are organized into prioritized project segments. Existing and potential funding sources are identified. Finally, a "Quick Build Guide" describes a number of inexpensive and interim treatments for improving conditions on an accelerated timeline.

This document was produced for the City of Roeland Park, KS by BikeWalkKC, and made possible with the support of the LiveWell Johnson County program and the Johnson County Department of Health and Environment.

Existing Conditions

There are thirty-seven miles of streets within the boundaries of Roeland Park. Approximately ten miles of those streets (27%) are missing sidewalks on either side. All arterial and collector streets have sidewalks, with the exception of Roe Boulevard north of 48th Street and Buena Vista Street between Shawnee Mission Parkway and 53rd Street (see Figure 1). Most areas between Roe Boulevard and Neosho Avenue have sidewalks. The Roe Highlands subdivision, between the community Center and 51st Street also has sidewalks on every street.

Elsewhere in Roeland Park, sidewalks are less common. Sidewalks have been constructed along “through” streets that provide more continuous paths between destinations, but sidewalks on many side streets are missing. These gaps make it difficult for residents to reach many destinations via a direct and convenient route.

Marked crossings exist mostly in the areas of the Roeland Park Shopping Center and Roesland Elementary School.

Marked crossings exist mostly around and between the Roeland Park Shopping Center and Roesland Elementary School. Most crosswalks are in the continental style, which is highly visible to motorists. Some crosswalks are marked in the parallel-line style, which is much less visible. Lack of marked crossings reduces the comfort and safety of pedestrians, especially in high-traffic and high-speed corridors.

While several projects are planned and budgeted, including a shared use path on Roe Boulevard, there are currently no dedicated bicycle facilities in Roeland Park. Share the road signs and on-street painted sharrows exist in some locations.

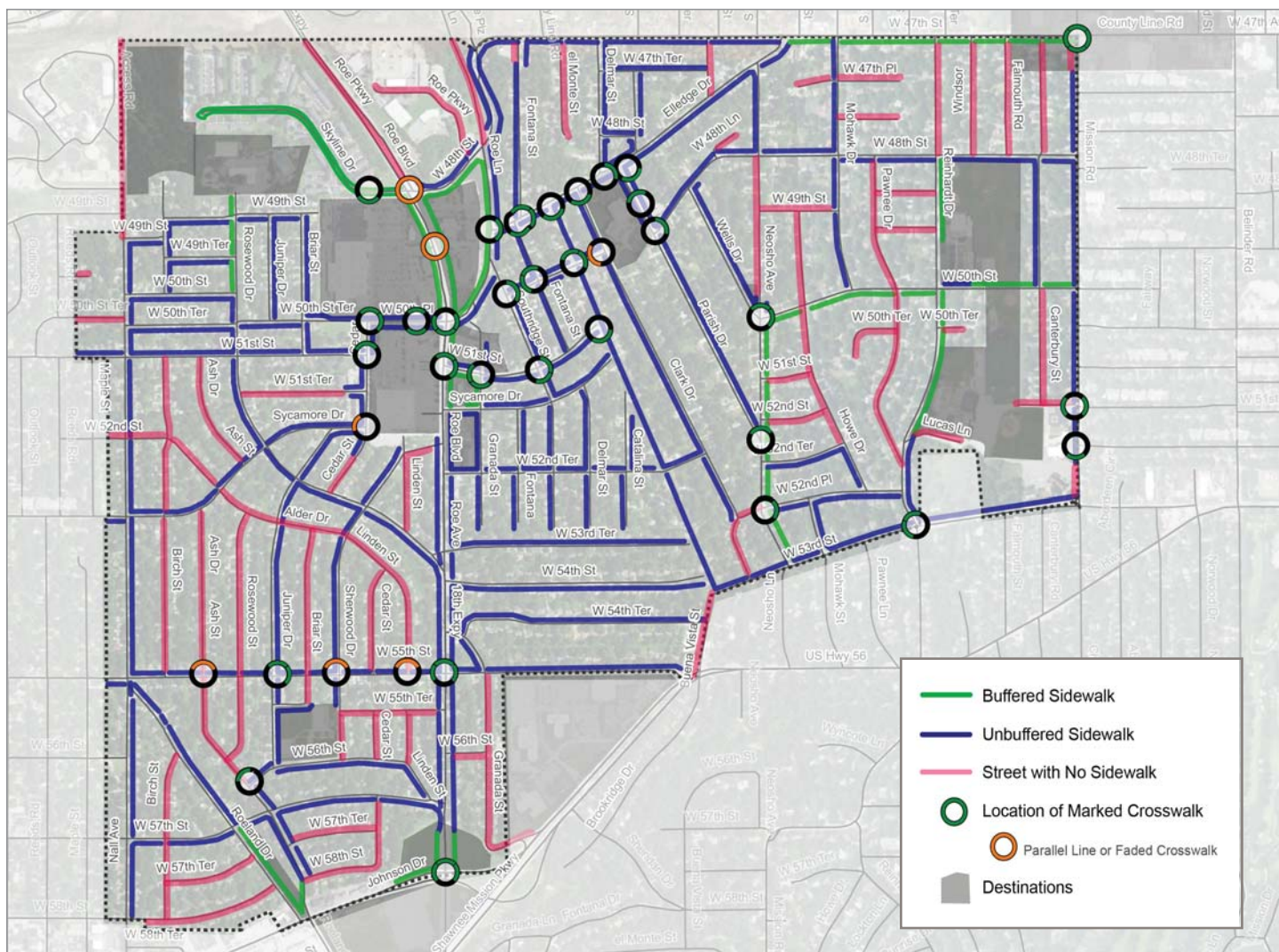


Figure 1 - Existing Sidewalks and Marked Crossings

Previous Plans

Over the past decade, several planning efforts have proposed approaches for implementing pedestrian and bicycle infrastructure in Roeland Park. These proposals helped shape the recommendations made in this report, but there is significant variation in the recommendations of the various plans. One of the goals of this Pedestrian and Bicycle Infrastructure Strategy is to synthesize all of these recommendations into a single, coherent strategy for infrastructure improvements that responds to the motivations and aspirations of each of the prior efforts. Figure 2 maps the routes for trails and bicycle facilities that were recommended in previous plans.

2010 & 2016 Sidewalk Program:

The most comprehensive plan for sidewalk improvements in Roeland Park is the city's Sidewalk Program, first adopted in 2010 and updated in 2016. The program envisions sidewalks built on both sides of every city street and lays out several phases for sidewalk extensions. The highest priority phases would fill in gaps in the existing sidewalk network, on streets currently lacking sidewalk. Lower priority phases would see a second sidewalk added to streets that already have sidewalk on one side.

The program also identifies routes for bike trails across the city, though it doesn't specify precise alignment or other design details. The trails would generally follow two east-west routes, both extending from near Bishop Miege High School in the east. One would serve Roesland Elementary and Roeland Park Shopping Center before splitting into three routes, two leading into the City of Mission, and one extending to Roeland Park Community Center. The second major route would serve the southern half of the city, splitting into two routes at R Park.

Pedestrian & Bicycle Safety Ad-Hoc Committee:

The Roeland Park Pedestrian and Bicycle Safety Ad-Hoc Committee was formally created by the City Council on July 23, 2015 with a one-year mission to look at the current state of transportation in and around the City as it relates to pedestrian conditions, ADA accessibility, bicycling, and transit accessibility. The Committee released a report making a number of recommendations regarding these modes. Among them was a recommendation for bicycle facilities to link the proposed bicycle trails from the 2016 Sidewalk Program. These would primarily consist of north-south on-street connections between the previously proposed trail routes.

2012 Roeland Park Comprehensive Plan:

This plan calls for a community trail network. The proposed network consists of two east-west and three north-south segments that, when connected would essentially form two loops. Few connections to neighboring cities are explicitly laid out, in contrast to the 2016 Sidewalk Program.

Greater Kansas City Regional Bikeway Plan:

Adopted in 2015, this plan envisions a regional network of bicycle facilities that support active transportation. A segment of bikeway is proposed through Roeland Park. It would begin on Roe Lane at the county line, extend west on 50th Terrace, and shift to 51st Street. At Nall Avenue, part of it would continue into Mission, while another segment would extend south on Nall Avenue.

Rosedale Master Plan:

This plan set out a vision for the future of the Rosedale neighborhood in Kansas City, Kansas. It proposed new bicycle infrastructure serving the neighborhood, including signed bike routes on 47th Street and on Elledge Drive, leading to Roe Avenue.

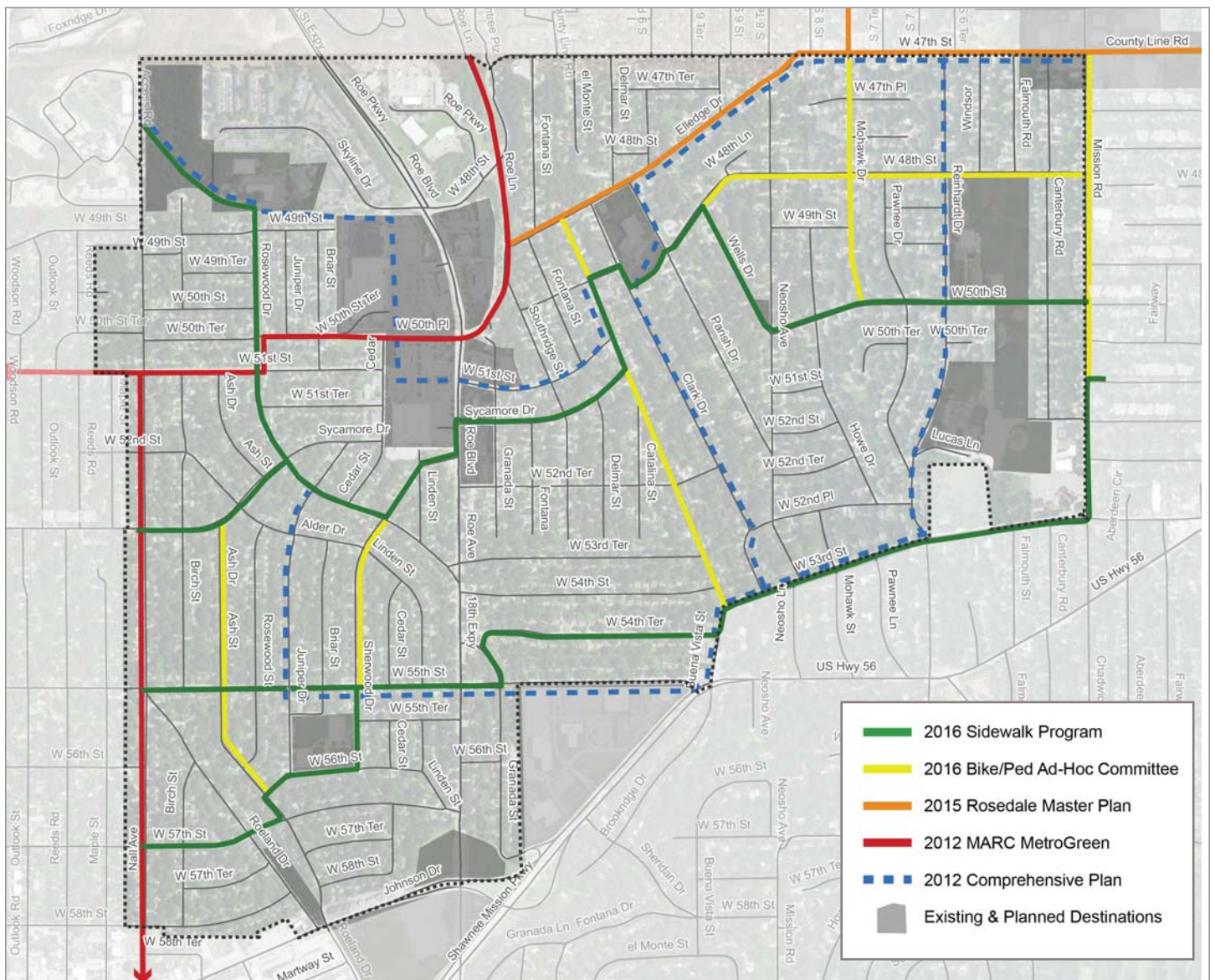


Figure 2 - Previous Proposals for Trails & Bicycle Infrastructure

Infrastructure Strategy

The strategy for improving infrastructure for pedestrians and cyclists in Roeland Park focuses on connecting residents to the city's important destinations with safe, comfortable, direct routes for walking and cycling. The recommended infrastructure improvements are intended to support both recreation and transportation by foot or bicycle.

This strategy has three parts. The first part is the **Priority Sidewalk Network**, which identifies important street segments for construction of future sidewalks within the City. Next is a **Priority Bicycle Network**, which describes the type and location of bicycle facilities that together would provide safe and comfortable cycling conditions throughout Roeland Park. Recommendations for **Priority Intersections** outline a methodology for making improvements to intersections that would enhance safety for those walking and biking.



Key Principles

Previous planning efforts identify improvements to pedestrian and bicycle infrastructure in Roeland Park, but there is not consensus about which streets should be improved or about which improvements are most urgent. The following principles attempt to establish a strategic framework for prioritizing projects that brings together the goals and aspirations of previous efforts. These principles guide all of the recommendations in this Pedestrian and Bicycle Infrastructure Strategy:



Safe and Comfortable

Route and facility choices should ensure that users of all ages and abilities can safely travel, and support conditions that make it inviting and comfortable to do so.



Direct and Continuous

Routes should provide a direct and efficient path to destinations, while also being located so that all areas of the city have convenient access to high-quality facilities nearby.



Connecting Important Destinations

Pedestrians and cyclists want to travel to the same destinations as motorists. Improvements should be prioritized to connect people to the destinations they want to visit.

Destinations

Connecting destinations is one of the key principles guiding the infrastructure recommendations in this report. The destinations in map below are derived primarily from the 2012 Comprehensive Plan, which described a concept of Roeland Park as a “village” with a number of “centers” where services and destinations are located. The centers include a “Neighborhood Center” at 47th Street and Mission Road and a “Town Center,” which includes the Roeland Park Shopping Center, City Hall, and the surrounding area. Two other centers are located in and around potential future development at the former Mission Gateway site. Figure 3 shows the centers presented in the Village concept, along with a number of other important destinations, including schools and parks, that would likely attract pedestrian and cyclists.

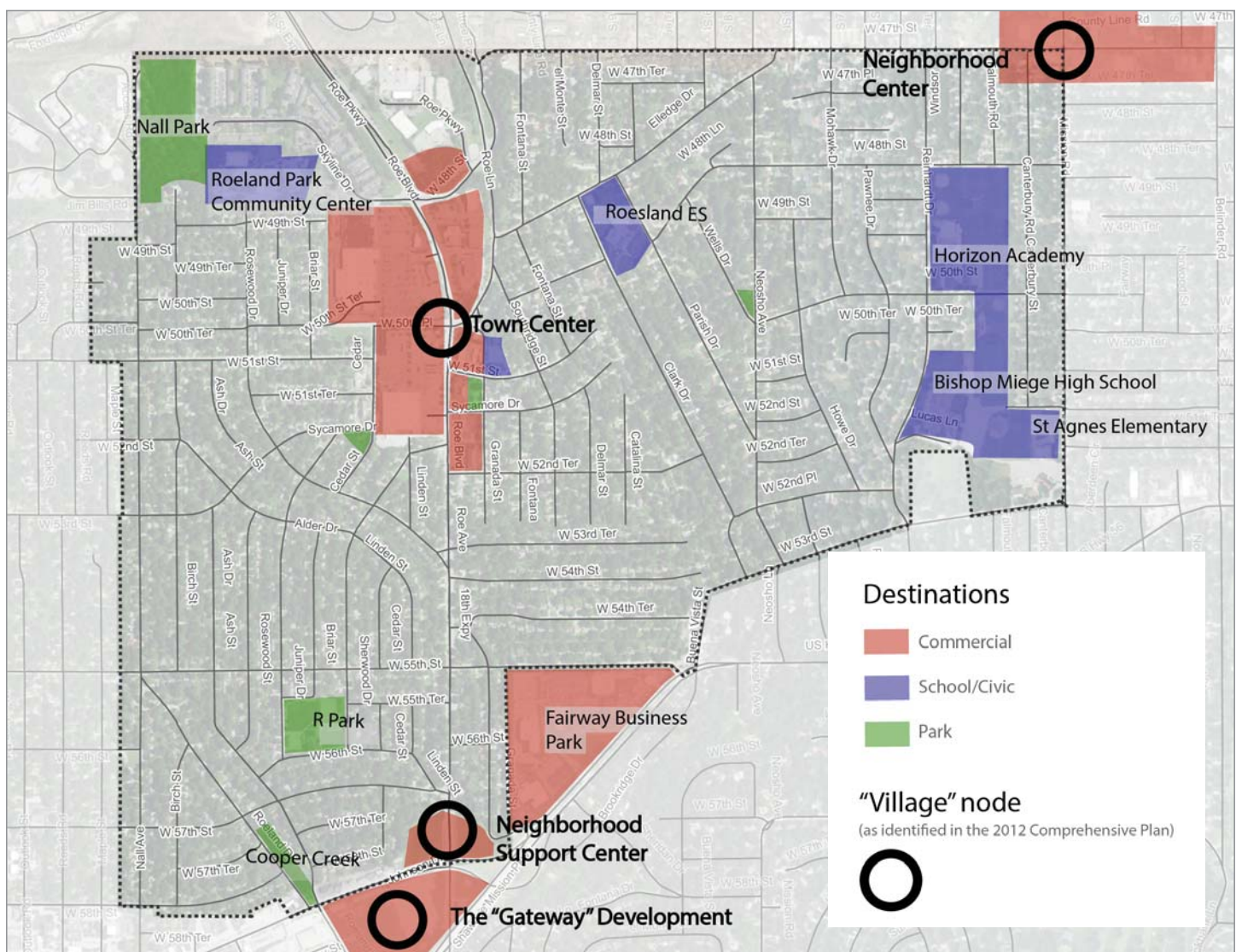


Figure 3 - Roeland Park Destinations

Priority Sidewalk Network

The Priority Sidewalk Network is an interconnected citywide network of pedestrian routes that connect to all major destinations in the community. This Priority Sidewalk Network identifies the best routes for direct and comfortable connections to places that people want to go. Many of these routes have sidewalks today, but there are also several important gaps where no sidewalks exist. The Priority Sidewalk Network also identifies several off-street segments that provide important connectivity between areas that do not have direct and convenient connections along the existing street network.

Routes on the priority network were identified with the following criteria:

- The priority network connects identified destinations to each other and to as many Roeland Park residents as possible.
- The network supports a scenario in which a resident would not walk more than a block or two to reach quality pedestrian facilities, and would not have to walk along an arterial or collector street that did not have comfortable facilities.
- Recognizing that Roeland Park has a sometimes-inconsistent street grid, routes are identified to be as direct and continuous as possible.
- Routes have been designed to incorporate safe crossings at major barriers, such as Roe Boulevard.



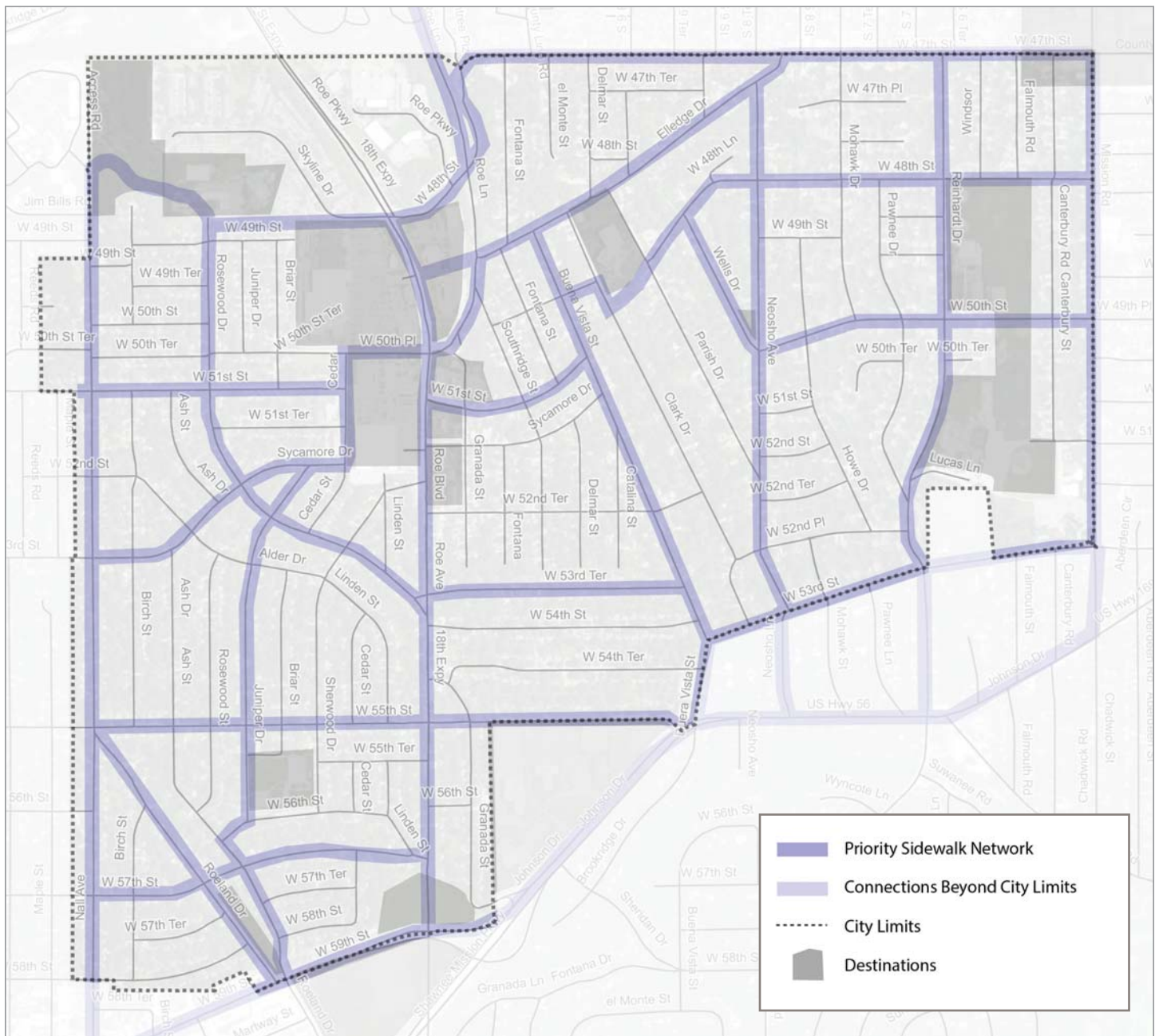


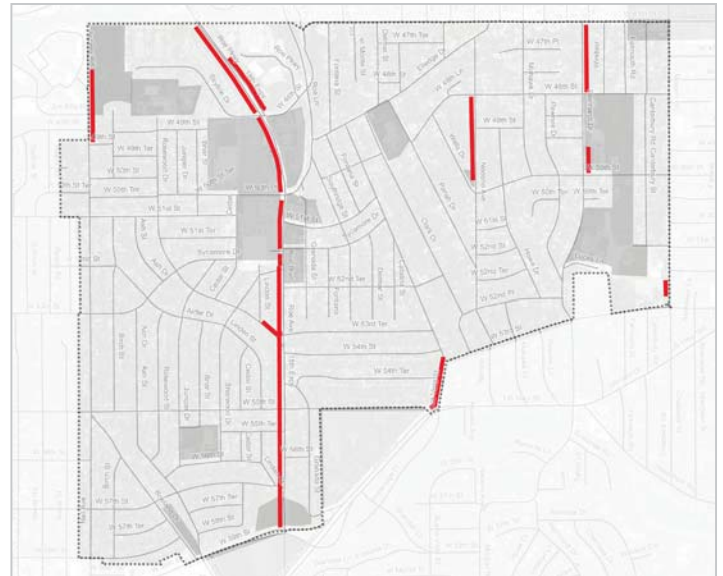
Figure 4 - Priority Sidewalk Network

Proposed Improvements

First Priority:

Missing Sidewalks on Priority Network Streets

Most of the streets on the Priority Sidewalk Network already have sidewalks, but there are some gaps. Because these streets are the most important for creating a safe, comfortable and interconnected network, they are identified as the first priority for improvements. Roeland Park is currently planning and designing a shared use path along Roe Avenue. Because this path would represent a major upgrade in pedestrian facilities along a key arterial, and because improvements would also help to address the barrier Roe Avenue creates for pedestrians travelling east and west, Roe Avenue improvements are also shown as a top priority.



Second Priority:

Missing Sidewalks on Reconstructed Streets

The City of Roeland Park has a street mill and overlay program (funded in part by federal Community Development Block Grant funds) for streets that have been determined to be in poor condition and that require structural repairs. Because street reconstruction projects are already modifying the existing roadway, they are convenient opportunities to add sidewalks where they are missing today. Adding sidewalks during reconstruction could simplify the design process and require fewer City resources than in the sidewalk is constructed separately.



Third Priority:

Other Missing Sidewalks

There are several streets that are not on the Priority Sidewalk Network and not planned for reconstruction, but that are still missing sidewalks of any kind. Construction of sidewalks on at least one side of these streets will complete the goal of providing sidewalks on all public streets in Roeland Park.



Second Sidewalks

Even the very best pedestrian accommodations can't serve Roeland Park residents if they have no way to get to them. Sometimes the biggest barrier is right outside a resident's front door. Having sidewalks on both sides of the street enhances the safety and comfort of pedestrians, and removes barriers at the very beginning and end of a walk. In the future, sidewalk could be added to the second side of city streets. Streets in the priority network should be prioritized for second sidewalks. Other streets could follow the initial phasing, with second sidewalk added as roads are reconstructed.

Off-Street Connections

In locations where the street grid is incomplete or especially circuitous, off-street pedestrian connections can make it much easier for Roeland Park residents to get to destinations. These off-street connections are included as part of the Priority Sidewalk Network and should be considered as high-priority projects in parallel with the City's on-street sidewalk program.

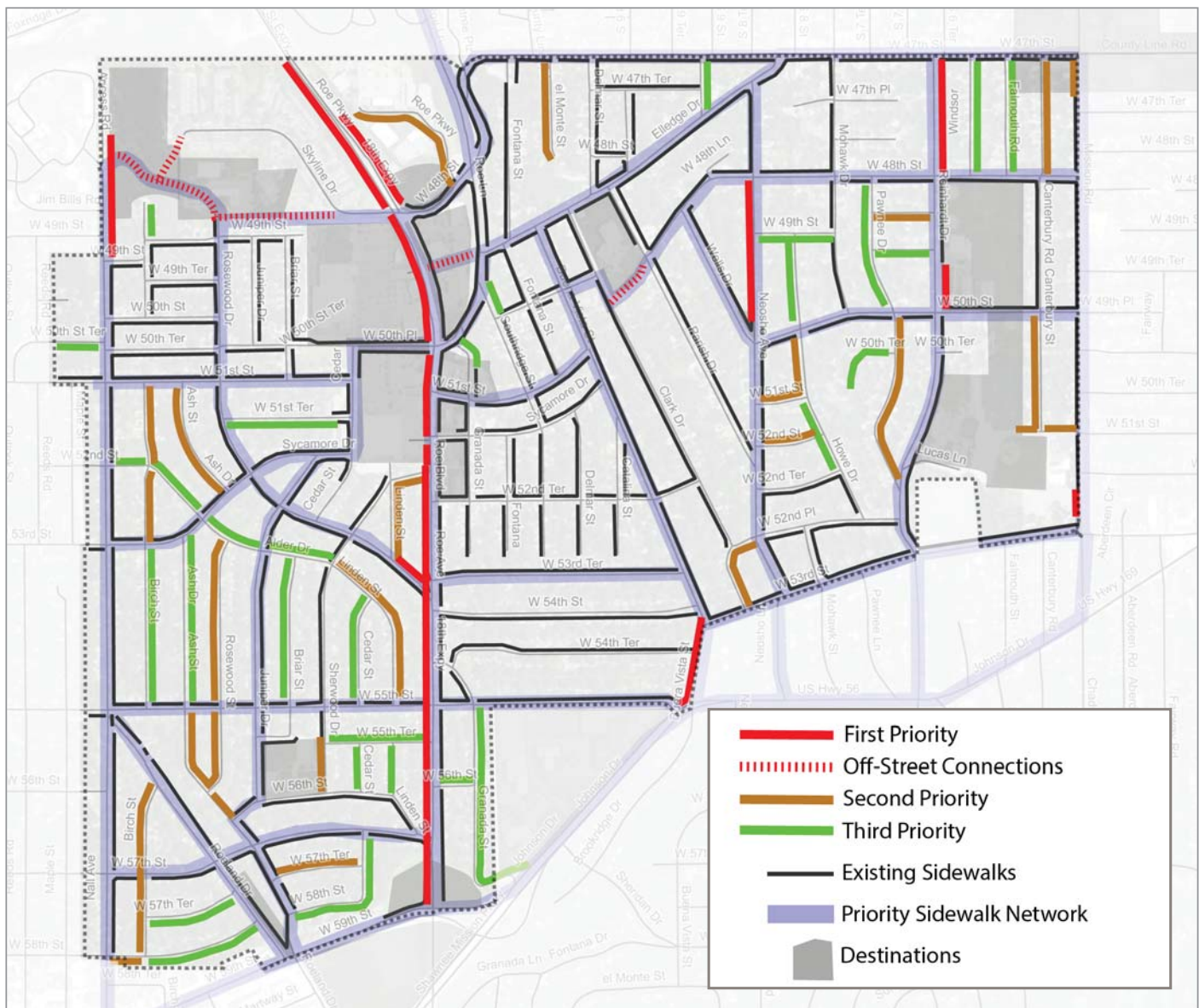


Figure 5 - Proposed Sidewalk Improvements

Priority Bicycle Network

Several recent plans have called for bicycle infrastructure in Roeland Park. Dedicated bicycle facilities do not yet exist in the city, but recent growth in cycling for recreation and commuting alike is increasing demand, as reflected in recent planning efforts. The Pedestrian and Bicycle Infrastructure Strategy includes a new proposal for cycling infrastructure. This proposal recommends a Priority Bicycle Network that supports recreation and commuting with a variety of facility types. This network serves travel both within Roeland Park and to destinations beyond the city limits.



Proposed Improvements



Bike Lanes

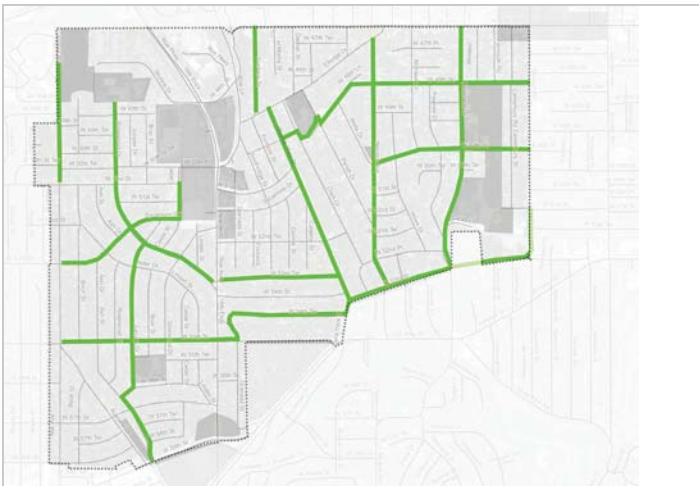
Bike Lanes are recommended for those streets on the Priority Bicycle network that have sufficient space between existing curbs for at least two ten-foot automobile lanes and two five-foot bicycle lanes. Specifically, that includes Roe Lane, Elledge Drive, 47th Street, and 51st Street between Buena Vista Street and Roe Avenue. Bicycle lanes are also recommended for regional bike routes identified on MARC's Regional Bikeway Plan. The Regional Bikeway Plan identifies portions of 50th Terrace, 51st Street and Nall Avenue as priority routes. In these locations, additional curb width or right-of-way may be necessary to accommodate dedicated bike lanes.



Source: Project for Public Spaces

Shared-Use Paths

Shared-use paths function like extra-wide sidewalks that provide enough space for bicyclists and pedestrians to safely interact. A shared-use path is recommended along Roe Avenue where design and engineering is currently underway for improvements to the entire street. Generally a shared use path should be ten to twelve feet wide to safely and accommodate pedestrians and cyclists together.



Source: reconnectrochester.org

Neighborhood Greenways

Most of the routes identified on the Priority Bicycle Network are too narrow to accommodate dedicated bike lanes in the width between existing curbs. However, because these streets are generally residential in nature, with limited traffic and low speeds, they can still function as safe and comfortable connectors for cyclists. Many of the streets identified as part of the Priority Bicycle Network are also identified on the Priority Sidewalk Network. With minor improvements to traffic calming and wayfinding, these “Neighborhood Greenways” can perform as multifunction neighborhood amenities that benefit cyclists, pedestrians, and adjacent residents.

Neighborhood Greenways

Sometimes called “Bicycle Boulevards,” the Neighborhood Greenways identified in the Priority Bicycle Network are streets where conditions allow bicycle traffic to be safely mixed with automobiles. The National Association of City Transportation Officials defines Bicycle Boulevards as follows:

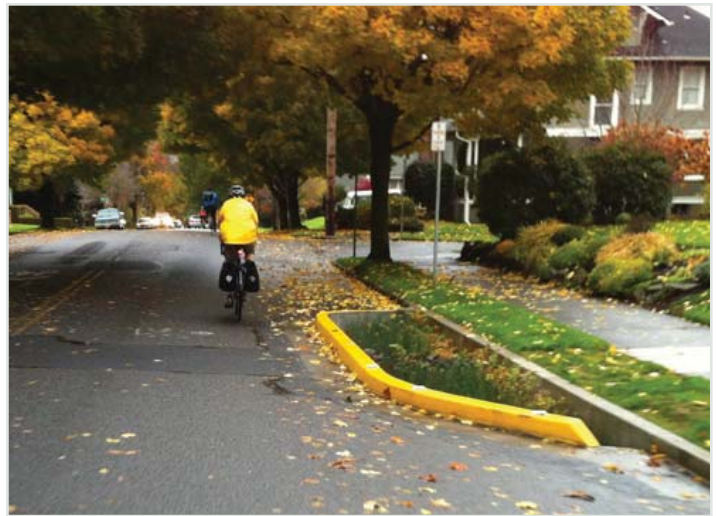
“Bicycle boulevards are streets with low motorized traffic volumes and speeds, designated and designed to give bicycle travel priority. Bicycle Boulevards use signs, pavement markings, and speed and volume management measures to discourage through trips by motor vehicles and create safe, convenient bicycle crossings of busy arterial streets.”

The concept of a Neighborhood Greenway or Bicycle Boulevard is appealing in Roeland Park for several reasons. First, many of the streets that make convenient bike connections are not wide enough to incorporate dedicated bike lanes without the the cost and disruption of major construction. However, since these streets generally have few cars and low speed limits, it's possible for cyclists to comfortably mix with traffic. In most cases, the experience for cyclists on these routes would be enhanced by minor design modifications that slow down traffic and enhance safety.

Neighborhood Greenways are also appealing in Roeland Park because there is a great deal of overlap between the Priority Bicycle and Sidewalk networks. That presents an opportunity to enhance priority streets for all users, and to incorporate design elements that increase the comfort and safety for cyclists in coordination with any adjacent sidewalk improvements. Done thoughtfully, relatively minor improvements including signage, pavement parkings, and traffic calming features could transform Roeland Park's Neighborhood Greenways into unique and marketable amenities that add value and beauty for those who live or travel on the street.



Source: bikemore.net



Source: nacto.org



Source: reconnectrochester.org

Prioritization

The Priority Bicycle Network identifies dedicated bike lanes for important routes that have the physical space to restripe the street without any modifications or expansion of the existing curbs. This means that these projects can be implemented for little more than the cost of paint and striping. Because of the ease of implementation, and because of the enhancement they could provide to cyclist comfort on important routes, these striped bike lanes are recommended as the first priority for implementation.

The shared-use path for Roe Avenue is recommended as the second priority for bicycle improvements. This route will provide a critical north-south spine for an interconnected bike network and link many community destinations. Improvements on Roe will also assist cyclists in crossing east-west, which today is a major barrier. Design and engineering for Roe Avenue improvements are already underway.

Neighborhood greenways are the third priority for bicycle improvements. Bicycle-friendly features can be incorporated on designated routes as part of the City's ongoing street reconstruction program. Intersection improvements, traffic calming, and other features benefit cyclists as well as pedestrians, and are straightforward to implement when intentionally designed to integrate with other improvements.

Bike lanes are identified for some streets on the Priority Bicycle Network that do not have room for dedicated facilities today. However, these streets represent important regional connections designated on MARC's Regional Bikeway Plan. Opportunities to incorporate dedicated bicycle facilities should be pursued when Roeland Park undertakes substantial street construction on these routes. In some cases, additional right-of-way or easements may be necessary.

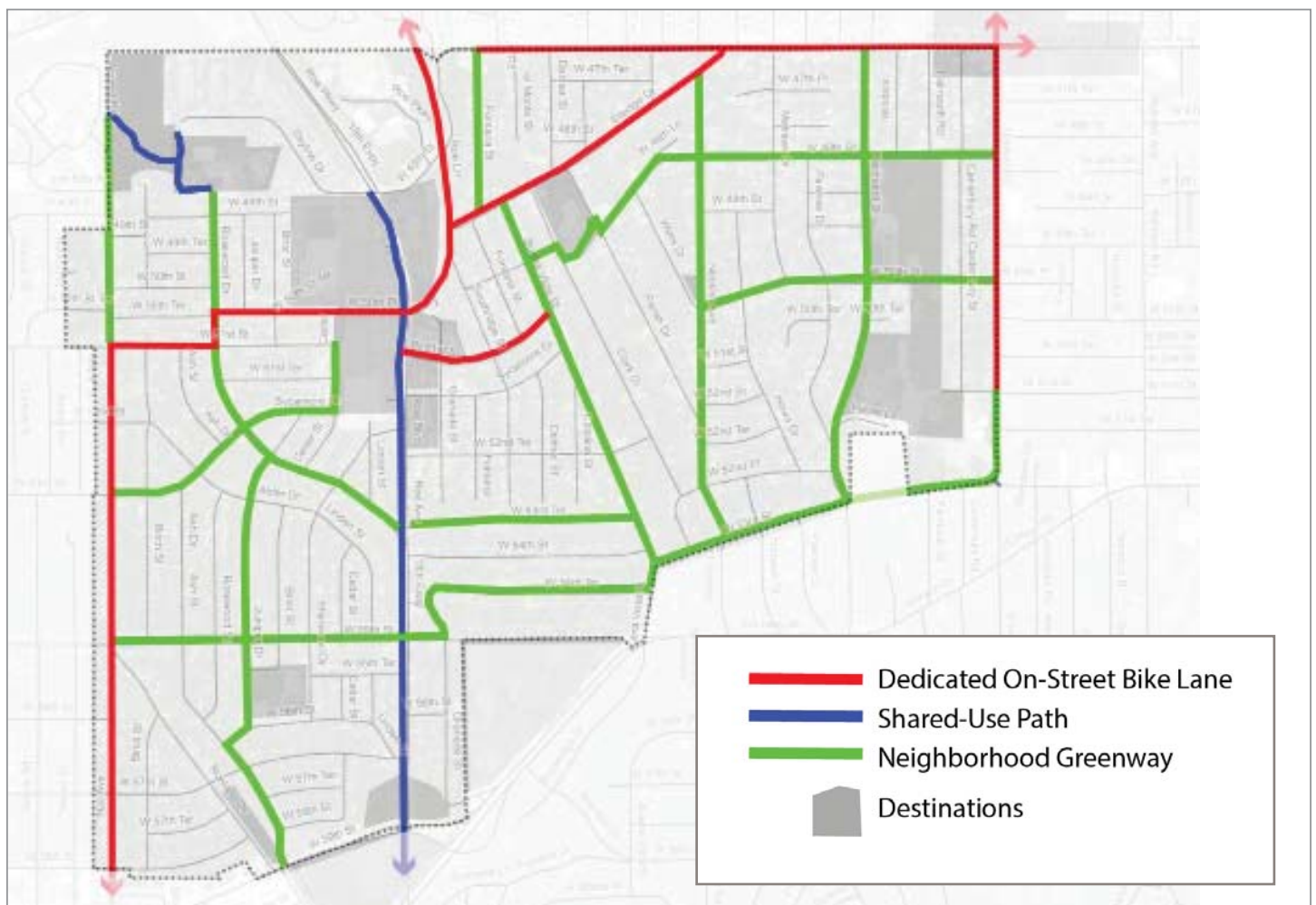


Figure 6 - Proposed Bicycle Network

Priority Intersections



Intersections form important links in a pedestrian and bicycle network. Intersections are where pedestrians and cyclists interact and share the same space with motorists. These conflict points are where collisions are most likely to occur and where walkers and bikers are most likely to feel uncomfortable. Even with quality sidewalks and bicycle facilities, inadequate crossing treatments and intersections can make travel challenging by foot or bike.

In addition to intersections where two or more public streets intersect, there are also conflict points at major driveways that require special attention. In these areas, where motorists mingle with pedestrians and cyclists, efforts should be made to minimize the number and width of driveways, and to provide clear signs and markings to make sure users of all transportation modes are aware and respectful of each other.

Safe Intersection Design

Features that can affect the quality of a pedestrian crossing include the presence of a marked crosswalk, intersection width (affecting crossing distance), curb radius, visibility of the crossing (due to vegetation, signs, or buildings), and the presence of curb ramps. The images to the right illustrate intersections with basic treatments that make them safer for pedestrians. Each has wide, visible crosswalks and American with Disabilities Act (ADA)-compliant curb ramps that aid mobility-impaired pedestrians. The image at top also displays a pedestrian refuge island that helps address the long crossing distance of the intersection and wide curb radius of the far corner.



Ped Bike Images

Today, marked crossings exist mostly around and between the Roeland Park Shopping Center and Roeland Elementary School. Most crosswalks are in the continental style, which is highly visible to crossing motorists. Some crosswalks are marked in the parallel-line style, which is less visible. Most intersections in Roeland Park also have ADA-compliant curb ramps.

The intersections recommended for improvements generally have ADA curb ramps but lack adequate crosswalks. The maps on the following page and the table in the Implementation section list these intersections, as well as others that might be considered for additional improvements, such as bulbouts or signage. (The attached Quick Build Guide details some of these additional improvements, and how to implement them inexpensively or on an interim basis).



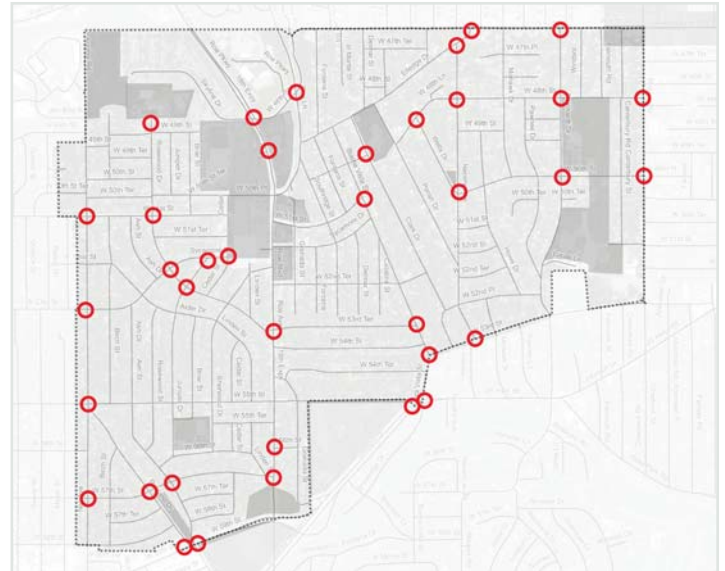
Ped Bike Images

Proposed Improvements

First Priority:

Intersections of Priority Network Streets

The highest priority for intersection improvements are the locations where two different streets that are both on the Priority Sidewalk Network intersect each other. These are locations most likely to have pedestrian traffic, and often involve crossing streets with heavy traffic. Today, most intersections of priority network streets are missing crosswalks. The intersection of Rosewood Drive and 53rd Terrace is particularly important. This intersection is unsignalized and difficult to cross for pedestrians and cyclists today, but it represents a key east-west connector where priority routes converge. As Roe Avenue improvements are designed, signalization of this intersection should be considered.



Second Priority:

Intersections of Priority Streets with Other Streets

The second priority for intersection improvements are locations where priority network streets intersect other streets. These connections are important to create a continuous route along the priority network that is safe and comfortable. These intersections also provide access to the priority network from areas that require crossing the street.



Third Priority:

Other Intersections

When sidewalk improvements and bicycle facilities are constructed on streets that are not part of the priority network, there is an opportunity to incorporate intersection improvements as well. Together, sidewalk and infrastructure improvements can complete a comfortable pedestrian network on all public streets in Roeland Park.



Improving All Sides of the Intersection

Within each intersection, the highest priority improvements are safe and comfortable crossings for those segments that link pedestrian routes on either side of the intersection. This context informs which segments of the intersection are most important to improve, and how many segments require improvement. Recognizing that the sidewalk network will continue to develop, and that many people today live or work or visit destinations on the side of a street where there is no sidewalk, it should be a long-term goal to provide safe and comfortable accommodation on all corners and segments of intersections.

Street Alignments

In some locations, improvements beyond crosswalk markings and ADA compliant curb ramps are necessary because of the particular layout of the road. The angle of intersecting streets, the width of the street, the permitted turning movements, and other factors may create barriers for pedestrian and cyclist comfort and safety. The Quick Build Guide identifies a variety of techniques to improve the performance of intersections with tools that can be deployed quickly and for low cost.

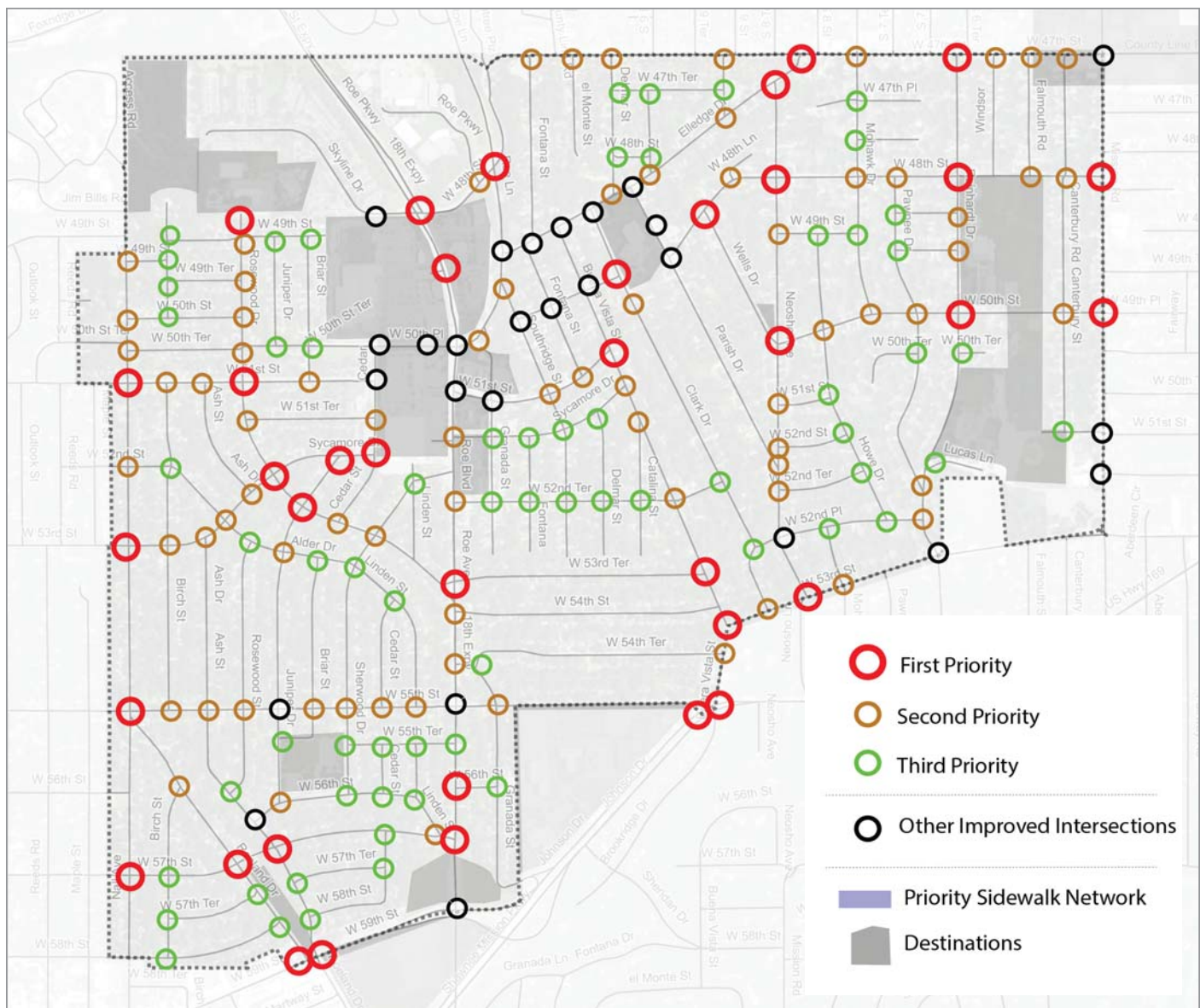


Figure 7 - Priority Intersections

Project Summaries

Sidewalks

Location	Priority	Side of Street	Located Between	Notes
Buena Vista St	First	West	Shawnee Mission Pkwy	
Community Center Ext to Skyline Dr	First	N/a	Rosewood Dr to Skyline Dr	Outside of R/W
Elledge pedestrian sidepath	Fist	N/a	Roe Blvd and Elledge Rd	
Granada to Roe Ln connection	Fist	N & E	End of Granada to Roe Ln	Potentially outside of R/W
Nall Ave	First	East	From 49th St to Nall Park sidepath	
Nall Park sidepath	First	N/a	Through Nall Park from Nall Ave to Rosewood Dr	Outside of R/W
Neosho Ave	First	West	48th St and 50th St	
Reinhardt Dr	First	East	47th St and 48th St	Neighborhood Greenway
Reinhardt Dr	First	East	End of Horizons parking to 50th St	Neighborhood Greenway
Roe Blvd	First	West	From 48th/49th to Johnson Dr	Planned CARS project shared use path
Roe Pkwy	First	East	48th St & level with end of other Roe Pkwy sgmt	
Roesland Elementary path	First	N/a	Parish Dr and Clark Dr	Neighborhood Greenway
Rosewood Dr	First	North	Roe Ave to Linden St	Second sidewalk
53rd Ter	First	North	Roe Ave to Rosewood Dr to Linden St	
56th St	First	North	Roe Ave and Granada St	

Location	Priority	Side of Street	Located Between	Notes
Alder Dr	Second	N & E	55th St and 56th St	
Ash St	Second	S & W	51st St and Sycamore Dr	
Birch St	Second	West	Roeland Dr and 58th St	
Birch St	Second	East	51st St and Sycamore Dr	
Canterbury Rd	Second	East	47th St and 48th St	
Canterbury Rd	Second	West	50th St and 51st St	
Clark Dr	Second	East	52nd Pl and 53rd St	
el Monte St	Second	West	47th St and dead end	
Howe Dr	Second	West	50th St and 51st St	
Linden St	Second	N & E	Sherwood Dr and 55th St	
Linden St	Second	East	52nd St and Rosewood Dr	
Mission Rd	Second	West	South of 47th St to start of side-walk	
Pawnee Dr	Second	East	50th and Reinhardt Dr	
Roe Pkwy (dead end segment)	Second	S & W	48th St and dead end	
Rosewood St	Second	West	Alder Dr and Ash Dr	
Sherwood Dr	Second	West	55th Ter and 56th St	
51st St	Second	North	Neosho Ave and Howe Dr	
51st St	Second	North	Canterbury St and Mission Rd	
52nd St	Second	South	Linden St and Roe Ave	
52nd St	Second	North	Neosho Ave and Howe Dr	
52nd Pl	Second	South	Clark Dr and Neosho Ave	
57th Ter	Second	North	Ash Dr and Cedar St	
58th St	Second	South	Nall Ave and Birch	

Location	Priority	Side of Street	Located Between	Notes
Alder Dr	Third	North	Birch St and Sherwood Dr	
Alhambra St	Third	East	47th St and Elledge Dr	
Ash Dr	Third	East	53rd St/Sycamore Dr and 55th St	
Birch St	Third	East	53rd St/Sycamore Dr and 55th St	
Birch St	Third	East	North of 49th St to dead end	
Briar St	Third	West	Alder St and 55th St	
Cedar St	Third	West	Linden St to 55th St	
Cedar St	Third	West	55th Ter to 56th St	
Cedar St	Third	East	57th St to 58th St	
Falmouth Rd	Third	East	47th St and 48th St	
Granada St	Third	N/E	Roe Ln and north end of Granada	
Granada St	Third	N/E	55th St and Johnson Dr	
Howe Dr	Third	West	49th St and 50th St	
Howe Dr	Third	West	51st St and 52nd Ter	
Linden St	Third	West	55th Ter and 56th St	
Pawnee Dr	Third	West	48th St and 50th St	
49th St	Third	South	Neosho Ave and Mohawk Dr	
49th St	Third	South	Pawnee Dr and Reinhardt Dr	
50th Ter	Third	South	Pawnee Dr and dead end	
51st Ter	Third	South	Rosewood Dr east to existing sidewalk	
52nd St	Third	North	Nall Ave and Birch St	
55th Ter	Third	North	Sherwood Dr and Roe Blvd	
56th St	Third	North	Roe Blvd and Granada St	
57th Ter	Third	South	Birch St and Roeland Dr	
58th St	Third	South	Birch St and Roeland Dr	
58th St	Third	South	Birch St and Roeland Dr	
Windsor	Third	East	47th St and 48th St	

Bikeways

Location	Infrastructure Type	Located Between	Notes
48th St	Neighborhood Greenway	Mission Rd and Parish Dr	
50th St	Neighborhood Greenway	Mission Rd and Neosho Ave	
50th Ter	Bicycle lane	Roe Blvd and Rosewood Dr	MARC Bikeway plan
51st St	Bicycle lane	Buena Vista St and Roe Blvd	
51st St	Bicycle lane	Rosewood Dr and Nall Ave	MARC Bikeway plan
53rd St	Neighborhood Greenway	Buena Vista St and Mission Rd	
53rd Ter	Neighborhood Greenway	Buena Vista St and Roe Blvd	
54th Ter	Neighborhood Greenway	Buena Vista and 55th St/Granada St	
55th St	Neighborhood Greenway	Granada St and Nall Ave	
Ash St	Neighborhood Greenway	56th St and Johnson Dr	
Buena Vista St	Neighborhood Greenway	Shawnee Mission Pkwy and Elledge Dr	
Cedar St	Neighborhood Greenway	51st St and Sycamore Dr	
Elledge Dr	Bicycle lane	Roe Ln and 47th St	
Fontana St	Neighborhood Greenway	47th St and Elledge Dr	
Juniper Dr	Neighborhood Greenway	Rosewood Dr and 56th St	
Mission Rd	Neighborhood Greenway	51st St and 53rd St	
Nall Ave	Neighborhood Greenway	Nall Park Path and 51st St	
Nall Ave	Bicycle lane	51st St and 58th St	
Nall Park Path	Shared-use path	Nall Ave to Rosewood Dr at Community Center	
Neosho Dr	Neighborhood Greenway	Elledge Dr and 53rd St	
Reinhardt Dr	Neighborhood Greenway	47th St and 53rd St	
Roe Blvd	Shared-use path, west side of street	48th St and Johnson Dr	
Roe Ln	Bicycle lane	Roe Blvd and city limits	MARC Bikeway plan
Roesland Elementary path	Neighborhood Greenway	Parish Dr and Clark Dr	
Rosewood Dr	Neighborhood Greenway	Community Center and Roe Blvd/53rd Ter	
Rosewood Dr	Bicycle lane	50th Ter and 51st St	MARC Bikeway plan
Sycamore Dr	Neighborhood Greenway	Nall Ave and Cedar St	

Intersections

Intersection	Priority	Notes
47th St and Elledge Dr	First	
47th St and Reinhardt Dr	First	
48th St and Mission Rd	First	
48th St and Neosho Ave	First	
48th St and Reinhardt Dr	First	
48th St and Roe Blvd	First	
48th St and Roe Ln	First	
48th St and Wells Dr	First	
50th St / Wells Dr and Neosho Ave	First	Complex intersection, improvements may involve adjustment to street geometry
50th St and Clark Dr	First	
50th St and Mission Rd	First	
50th St and Reinhardt Dr	First	
51 St and Nall Ave	First	
51st and Buena Vista St	First	
51st and Rosewood Dr	First	
53rd and Nall Ave	First	
53rd St and Buena Vista St	First	
53rd St and Neosho Ave	First	
53rd Ter and Buena Vista St	First	
53rd Ter and Roe Blvd	First	
55th and Nall Ave	First	Complex 5-way intersection, improvements may involve adjustment to street geometry
55th St and Shawnee Mission Pkwy	First	
56th St and Roe Blvd	First	
57th and Nall Ave	First	
57th St and Ash Dr	First	
57th St and Roe Blvd	First	
57th St and Roeland Dr	First	
Ash Dr and Johnson Dr	First	
Buena Vista and Shawnee Mission Pkwy (w)	First	
Clark Dr at Roesland Elementary Path	First	
Elledge Dr and Neosho Ave	First	
Elledge Dr and Delmar St	First	
Roe Blvd at Elledge path extension	First	
Roeland Dr and Johnson Dr	First	
Rosewood Dr and Juniper Dr	First	
Rosewood Dr at Community Center path	First	
Sycamore St and Cedar St	First	
Sycamore St and Juniper Dr	First	
Sycamore St and Rosewood Dr	First	

47th and Delmar St	Second	
47th St and Alhambra	Second	
47th St and Canterbury Rd	Second	
47th St and el Monte St	Second	
47th St and Falmouth Rd	Second	
47th St and Fontana St	Second	
47th St and Mohawk Dr	Second	
47th St and Windsor St	Second	
48th Ln and 48th St	Second	
48th St and Canterbury Rd	Second	
48th St and Catalina St	Second	
48th St and Falmouth Rd	Second	
48th St and Mohawk Dr	Second	
48th St and Pawnee Dr	Second	
48th St and Roe Pkwy	Second	
48th St and Windsor St	Second	
49th and Nall Ave	Second	
49th and Neosho Ave	Second	
49th St and Rosewood Dr	Second	
49th Ter and Rosewood Dr	Second	
50th and Nall Ave	Second	
50th St and Canterbury Rd	Second	
50th St and Howe Dr	Second	
50th St and Mohawk Dr	Second	
50th St and Pawnee Dr	Second	
50th St and Rosewood Dr	Second	
50th Ter and Nall Ave	Second	
50th Ter and Nall Ave	Second	
51st and Ash St	Second	
51st and Birch St	Second	
51st and Briar St	Second	
51st St and Fontana St	Second	
51st St and Neosho Ave	Second	
51st St and Rosewood Dr	Second	
51st St and Southridge St	Second	
51st Ter and Cedar St	Second	
51st Ter and Rosewood Dr	Second	
52nd and Nall Ave	Second	
52nd Pl and Reinhardt Dr	Second	
52nd St and Neosho Ave	Second	
52nd Ter and Buena Vista St	Second	
52nd Ter and Neosho Ave	Second	
52nd Ter and Roe Blvd	Second	
53rd St and Clark Dr	Second	

53rd St and Mohawk St	Second	
54th St and Roe Blvd	Second	
54th Ter and Buena Vista St	Second	
54th Ter and Roe Blvd	Second	
55th and Ash Dr	Second	
55th and Birch St	Second	On Priority Network
55th and Briar St	Second	
55th and Rosewood Dr	Second	
55th St and Cedar St	Second	
55th St and Granada St	Second	
55th St and Sherwood Dr	Second	
56th St and Juniper Dr	Second	
57th St and Linden St	Second	
Alder Dr and Juniper Dr	Second	
Catalina St and Buena Vista St	Second	
Elledge Dr and Alhambra	Second	
Elledge Dr and Fontana (S)	Second	
Parish Dr and Neosho Ave	Second	
Pawnee Dr and Reinhardt Dr	Second	
Roe Blvd and Sycamore Dr	Second	
Roe Ln and Southridge St	Second	
Roe Ln at Granada St sidewalk extension	Second	
Rosewood Dr and Cedar St	Second	
Sherwood Dr and Rosewood Dr	Second	
Sycamore Dr and Buena Vista St	Second	
Sycamore St and Alder Ln	Second	
Sycamore St and Alder Ln	Second	
Sycamore St and Ash St	Second	
Sycamore St and Birch St	Second	
54th St and Buena Vista St	Second	
57th St and Cedar St	Second	

47th Pl and Mohawk Dr	Third	
47th St and Delmar St	Third	
47th Ter and Catalina St	Third	
47th Ter and Delmar St	Third	
47th Ter and Mohawk Dr	Third	
48th Ter and Pawnee Dr	Third	
48th Ter and Reinhardt Dr	Third	
49th St and Birch St	Third	
49th St and Briar St	Third	
49th St and Howe Dr	Third	
49th St and Juniper Dr	Third	
49th St and Mohawk Dr	Third	
49th St and Pawnee Dr	Third	
49th St and Reinhardt Dr	Third	
49th Ter and Birch St	Third	
50th and Birch St	Third	
50th Ter and Briar St	Third	
50th Ter and Juniper Dr	Third	
50th Ter and Reinhardt dr	Third	
51st St and Canterbury Rd	Third	
51st St and Howe Dr	Third	
52nd and Birch St	Third	
52nd Pl and Clark Dr	Third	
52nd Pl and Howe Dr	Third	
52nd Pl and Mohawk St	Third	
52nd St and Howe Dr	Third	
52nd Ter and Catalina St	Third	
52nd Ter and Clark Dr	Third	
52nd Ter and Delmar St	Third	
52nd Ter and Fontana St	Third	
52nd Ter and Granada St	Third	
52nd Ter and Howe Dr	Third	
52nd Ter and Southridge St	Third	
54th Ter and Granada St	Third	
55th St and Linden St	Third	
55th Ter and Cedar St	Third	
55th Ter and Juniper	Third	
55th Ter and Linden St	Third	
55th Ter and Roe Blvd	Third	
55th Ter and Sherwood Dr	Third	
56th and Nall Ave	Third	
56th St and Cedar St	Third	
56th St and Granada St	Third	
56th St and Linden St	Third	

56th St and Sherwood Dr	Third	
57th and Birch St	Third	
57th Ter and Ash Dr	Third	
57th Ter and Birch St	Third	
57th Ter and Cedar St	Third	
57th Ter and Roeland Dr	Third	
58th and Birch St	Third	
58th and Nall Ave	Third	
58th St and Ash Dr	Third	
58th St and Roeland Dr	Third	
Alder Dr and Briar St	Third	
Alder Dr and Sherwood Dr	Third	
Ash Dr and Rosewood St	Third	
Elledge Dr and Catalina St	Third	
Linden St and Cedar St	Third	
Lucas Ln and Reinhardt Dr	Third	
Parish Dr at Roesland Elementary path	Third	
Roeland Dr and Birch St	Third	
Rosewood Dr and 53rd Ter	Third	
Rosewood Dr and Linden St	Third	
Rosewood Dr and Roe Blvd	Third	
Sherwood Dr and Linden St	Third	
Skyline Dr at Community Center path extension	Third	
Sycamore Dr and Delmar St	Third	
Sycamore Dr and Fontana St	Third	
Sycamore Dr and Granada St	Third	
Sycamore Dr and Southridge St	Third	



Quick Fix Guide

Roeland Park, Kansas | August 2017

Quick Fix Guide

What's in the Guide?

The Pedestrian and Bicycle Infrastructure Strategy lays out a path toward achieving a safe, interconnected city for people traveling on foot and by bicycle. The strategy identifies locations where improvements are recommended, but recognizes that the detailed design of interventions will be crafted later, in response to budgetary constraints and public input.

Major interventions -- such as sidewalk construction, or the installation of a new traffic signal -- are often implemented through a conventional planning/design process, public input, and a formal budget program. These steps can sometimes require more resources and a longer project timeline.

Alternative approaches to project delivery may be implemented more quickly and inexpensively using a “quick-build” method. Precedents exist for building simple traffic calming measures, pedestrian crossings, and basic bike infrastructure using this a “quick-build” approach.

Quick-build interventions offer several benefits:

- Interventions are built with inexpensive materials that reduce project cost.
- A smaller cost means a municipality may be able to fund a quick-build project more quickly, avoiding long budgeting processes or the funding cycle for federal grants.
- Quick-build projects can function as demonstration or pilot projects that test the effectiveness of a design. Because the materials are often non-permanent or easily removable, officials can easily adapt an intervention or to replace it with more permanent construction.

This guide highlights a number of interventions that could be constructed using this quick-build approach that would support recommendations in the Pedestrian and Bicycle Infrastructure Strategy. An additional section shows how these interventions can be adapted for different purposes, from a pop-up demonstration to permanent infrastructure.

Table of Contents

Interventions:

Pavement Markings	34
Bicycle Infrastructure	36
Intersections	38
Curb Extensions	40
Signs	42
The Quick Build Process	43
Materials and Phasing	44
Other Resources	46

Image source: Better Block KC

Pavement Markings

Marked Crosswalks

Highlighting a pedestrian crossing with a painted crosswalk alerts drivers to the potential presence of a pedestrian and helps indicate where the pedestrian can safely cross.

- “Continental” and “ladder” style crosswalks are the most visible styles.
- Especially at uncontrolled, mid-block crossings, marked crosswalks should be accompanied by pedestrian-crossing signage.
- Stop bars across the vehicle travel lane are recommended to reinforce the presence of the crosswalk.
- Permanent pavement markings should be done with thermoplastic, which is more reflective and more durable than other materials.



Source: PedBike Images

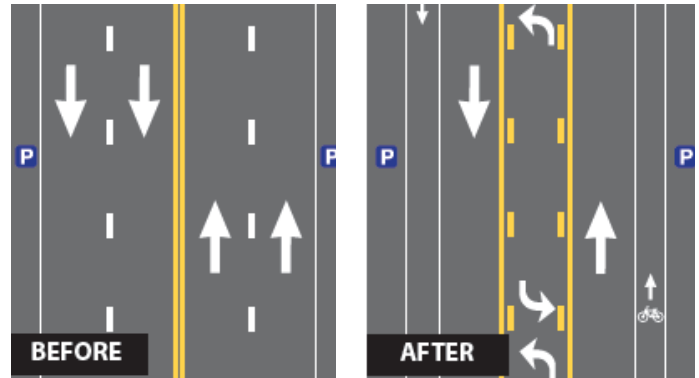


Source: PedBike Images\Michael Frederick

Lane Striping

On arterial and collector streets, the striping configuration can be changed or new striping added to reduce lane width.

- Research shows that reducing lane widths to as narrow as 10 feet can reduce average speed and reduce high-end speeding, while not diminishing the capacity or level of service of the road.
- Restriping and narrowing lanes offers the opportunity to add new facilities to the road, such as bike lanes or on-street parking.
- Adding striping to define the edge of a parking lane constrains the travel lane and can slow traffic. Parking also has an extra traffic calming benefit because it forces traffic to stop as a vehicle pulls into or out of a parking space.
- Restriping can be completed as part of already planned resurfacing projects or as its own project.



Source: FHWA



Source: Better Block KC



Source: FHWA

Bicycle Infrastructure

Bike Lanes

Bike lanes provide a dedicated space for cyclists to travel in the roadway. A well-designed lane improves the safety and comfort of cyclists and helps motorists interact with cyclists.

- Typically bike lanes are located on the outside of an automobile lane, adjacent to the curb.
- If on-street parking is permitted, the lane may be located between the travel lane and parking lane, or along the curb, buffered from the travel lane by the parking lane.
- Lanes should be a minimum of 5 feet wide (including the curb gutter) with a rideable surface of 4 feet minimum.
- An additional buffer at least 18 inches wide is strongly recommended between a bike lane and a parking lane to protect cyclists from the “door zone” of parked cars.
- A lane line should be dashed where the lane passes along a right-turn lane, through an intersection or past the entrance to a driveway, indicating that a car might cross the bike lane. Painting the entire width of the lane bright green along these segments is recommended to remind motorists and cyclists of the conflict zone.
- Bollards, planters, or jersey barriers can provide vertical separation of a bike lane from automobile traffic or parked cars.



Source: NACTO



Source: City of Columbus, OH



Source: NACTO

Neighborhood Greenways

Sometimes called “Bicycle Boulevards,” the Neighborhood Greenways are streets where conditions allow bicycle traffic to safely mix with automobiles.

- Neighborhood Greenways use signs, pavement markings, and traffic calming measures to slow vehicles and increase comfort for cyclists.
- Many streets in Roeland Park are good candidates for Neighborhood Greenways. They are too narrow for bike lanes but could be enhanced by minor design modifications that slow down traffic and enhance safety.
- Neighborhood Greenways present an opportunity to enhance priority streets for all users, and to incorporate design elements that increase the comfort and safety for cyclists in coordination with any adjacent sidewalk improvements.
- A network of Neighborhood Greenways is recommended in the Pedestrian & Bicycle Strategy. This network overlaps with the Priority Sidewalk Network.



Source: NACTO



Source: BikeMore Baltimore

Bike Corrals

Bike corrals are large bicycle racks placed in a car parking space in a roadway or parking lot and protected by curbs or barriers.

- Corrals provide bicycle parking where there is demand for parking but where there is limited space for a rack off-street.
- A corral occupying one parking space can accommodate 8-24 bicycles, depending on the size of the space and the design of the corral.



Source: NACTO

Intersections

Complex Intersections

Complex intersections can create hazardous conditions for pedestrians. Simple adjustments to intersection geometry can address some of the hazards.



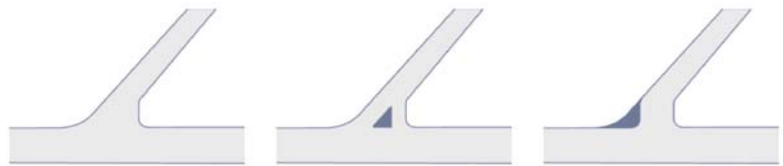
Source: Google Streetview

- Complex intersections result from a street intersecting with another street at a non-right angle, or from more than two streets intersecting.
- Such unconventional intersections create potentially hazardous conditions for pedestrians and make vehicle movements more complicated and hard to manage.
- Acute or obtuse angled intersections can reduce visibility for motorists or permit fast turns, which endanger pedestrians.
- Meanwhile, these intersections can increase the crossing distance for pedestrians.
- Adjusting complex intersections can make them safer for pedestrians and motorists. When intersections are reconfigured, roadway space can often be reallocated for pedestrian use.

Example Treatments

Y-Intersection

“Add island or square-off. Limit turning speed around obtuse angle, shorten crossings, separate vehicle flows.”



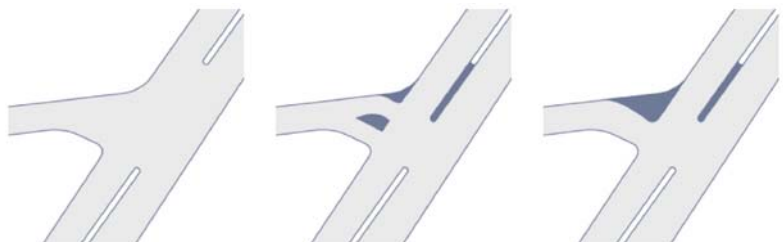
Y Plus Grid

“Add island or square-off. Limit turning speed around obtuse angle, shorten crossings, separate vehicle flows.”



Small and Large

“Use curbs to manage drivers. Extend medians.”



Driveways

Driveways, especially at the entrances to major commercial or multifamily developments, present many of the same challenges as full intersections.

- Driveway width, radius, and other features can affect pedestrian safety. Driveways that are too wide across might encourage motorists to speed through a driveway. Wide turning radii also permit fast and reckless driving through a driveway.
- In most cases, crossing pedestrians have the right-of-way at driveways, but there is often little to indicate this to motorists.
- Striping of crosswalks or stop lines can help alert motorists to the potential presence of people walking.
- Raised crossings can encourage careful maneuvering by motorists at driveway entrances and prioritize pedestrian traffic.
- Splitter islands channelize and guide traffic through a driveway entrance. These can be built with bollards and striping. A center lane stripe can achieve a similar effect.
- Differentiating sidewalk material or texture across a driveway can also bring attention to potential pedestrians, though this is most likely a longer-term measure.



Source: Google Streetview



Source: PedBike Images\Laura Sandt



Source: PedBike Images\Dan Burden

Curb Extensions

Curb extensions, or bulb-outs, expand the edge of a curb into a roadway. This space might be used for additional landscaping or wider sidewalks, and usually functions as a traffic calming element by narrowing the travel lane and prompting drivers to slow.

Intersections

Bulb-outs at intersections can be designed to slow approaching traffic, to shorten the crossing distance for pedestrians, or to calm vehicle turns by making curb radii smaller.

- Bulb-outs appear to constrain the travel lane, encouraging traffic to slow.
- By extending the curb into the street, the crossing distance is shortened for pedestrians.
- With the extended sidewalk, pedestrians are more likely to be in a driver's field of vision.
- Intersection bulb-outs can shorten the turn radius for vehicles, forcing motorists to turn more carefully and increasing safety for pedestrians.



Source: PedBike Images



Source: City of Seattle

Pinch Points & Chicanes

Curb extensions can slow traffic or improve pedestrian crossings at mid-block locations.

- Pinch-points are mid-block curb extensions that calm traffic by narrowing the travel lane, while reducing the crossing distance for pedestrians.
- A chicane diverts travel lanes into an s-shaped path, forcing drivers to slow and maneuver more carefully.
- Combined with a crosswalk, a mid-block bulb-out can form a mid-block pedestrian crossing with shorter crossing distance and better visibility for pedestrians.



Source: Above & below: FHWA



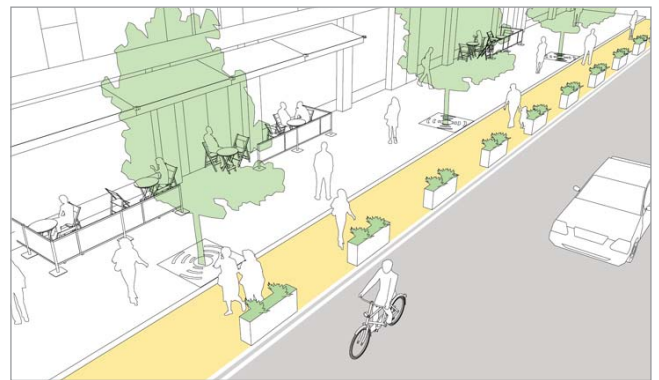
Sidewalk Widening

Pedestrian space can be provided without building new sidewalks by expanding the sidewalk zone beyond the curb line.

- Where the space between curbs is wider than is necessary for travel lanes, the extra space can be devoted to pedestrians. This space functions as a widening of existing sidewalks or as a new sidewalk where none exists. Typically, barriers, such as plastic bollards or planter boxes, are placed to separate pedestrian space from vehicles.
- A simple intervention might only include barriers; a more comprehensive project could include street furniture, plants, pavement paint and other elements to increase visibility and attractiveness of the project.
- Sidewalk widening can be useful to relieve busy sidewalks, as a traffic calming measure or to provide new amenity zones.



Source: Better Block KC



Source: NACTO

Parklets

Like sidewalk widening, parklets reallocate road space to pedestrian uses. A parklet usually consists of a small platform occupying several parking spaces on which benches or street furniture can be placed. This essentially creates a small park.

- Parklets can function as small gathering spaces. Adjacent cafes and restaurants often add outdoor seating to the parklet.
- Parklets can also be used to create pedestrian-friendly spaces within parking lots.
- This intervention is often implemented with cooperation with property owners or through community initiative.



Source: NACTO

Signs

Signs

Signs can be a cost-effective measure to encourage vehicles to yield to pedestrians at crossings.

- Signs should be used in conjunction with marked crossings.
- The effectiveness of different signage types varies. At mid-block crossings, small, in-street pedestrian-crossing signs have been shown to be nearly as effective as a full on-call signal in getting motorists to yield.
- High-visibility signs should be placed on both sides of a street. This creates a “gateway effect” that reinforces the presence of a crossing.



Source: NACTO






Source: BikeWalkKC

The Quick-Build Process

Quick-build projects can be designed to meet a variety of goals. Such interventions can be designed to be a permanent, final design or they can form part of an iterative process in which a more capital-intensive design is built later. Because they are often built using less permanent materials, quick-build projects can function as very basic “demonstration” projects that show the public how a particular design – such as a bike lane – works. Or they might also work as “pilot” projects in which the effectiveness of the change is assessed. These scenarios can support a public engagement process. Meanwhile, a quick-build project could serve as an interim installation of an intervention until funding is secured for a more expensive, permanent construction.

Different levels of financial commitment, government involvement, and public engagement may be needed or advisable, based on the intended goals of the quick-build intervention. The table below from Street Plans Collaborative details the requirements for different quick-build project types.

This chart illustrates the progression of an iterative approach to project delivery. Though not all projects need to follow this exact model, it can be helpful to see how each project phase builds towards the next, using incremental steps to deliver a capital project intended to create lasting change.

				
Project Type (time interval · relative cost)	DEMONSTRATION (1 day - 1 month · \$)	PILOT (1 month- 1 year · \$\$)	INTERIM DESIGN (1 year - 5 years · \$\$\$)	LONG-TERM/CAPITAL (5 years - 50 years · \$\$\$\$)
Project Leaders	Can be led by anyone (city, citizen group, or both!)	Government / organizational leadership + involvement required	Government / organizational leadership + involvement required	Government / organizational leadership + involvement required
Permission Status	Sanctioned or unsanctioned	Always sanctioned	Always sanctioned	Always sanctioned
Materials	Low-cost, typically low-durability. Can be borrowed or easily made	Relatively low-cost, but semi-durable materials	Low-moderate cost materials, designed to balance flexibility with maintenance needs	High-cost permanent materials that cannot easily be adjusted
Public Involvement	Public input + public action	Public input, champion engagement, government / organizational stewardship	Public input, government / organizational stewardship	Public input, government / organizational stewardship
Flexibility of Design	High: organizers expect project to be adjusted and removed.	High: organizers expect project to be adjusted; it <i>may</i> be removed if it does not meet goals	Moderate: organizers expect project to be adjusted, but it is intended to remain in place until capital upgrades are possible	Low: project is considered a permanent capital upgrade that is unlikely to be adjusted significantly once installed
Collect data to refine approach for current or future projects?	Recommended	Always	Always	Always - project performance can inform future investments

Source: Street Plans Collaborative, *Tactical Urbanist's Guide to Materials and Design*, Version 1.0

Materials and Phasing

Many of the benefits of quick-build projects are made possible by using inexpensive, versatile materials. Even within the range of quick-materials, different quality materials exist to support different possible goals of a quick-build project. The examples below show how the same type of intervention can be built with different materials to support a different type of project goal.

Examples

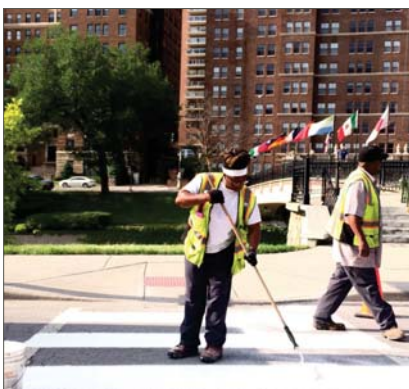
Marked crosswalk



Source: Better Block KC

Project term:
Demonstration

Materials:
Tape, chalk, paint



Source: BikeWalkKC

Project term:
Pilot or permanent

Materials:
Paint



Source: FHWA

Project term:
Permanent

Materials:
Durable markings such as epoxy paint, thermoplastic paint, preformed plastic

Protected Bike Lane



Source: Greater Victoria Placemaking Network

Project term:
Demonstration, pilot

Materials:
Traffic cones, store-bought planters



Source: City of Columbus, OH

Project term:
Interim or permanent

Materials:
Traffic cones, store-bought planters, paint



Source: City of Cambridge, MA

Project term:
Permanent

Materials:
Concrete separation from roadway

Curb extension



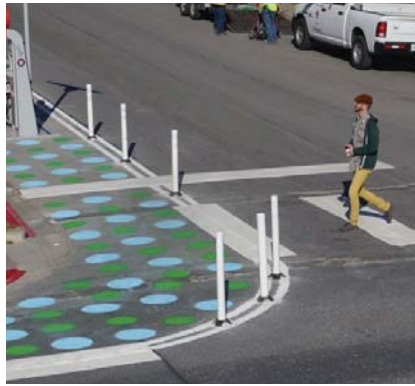
Source: Better Block KC

Project term:

Demonstration

Materials:

Store-bought plants, removeable planters, cones, paint



Source: City of Austin

Project term:

Pilot, interim, or permanent

Materials:

Flexible delineator posts, removeable planters, epoxy paint



Source: FHWA

Project term:

Permanent

Materials:

Concrete curb

Intersection



Source: TrailNet St. Louis

Project term:

Demonstration

Materials:

Cones, DIY barriers, paint, chalk, signs



Source: Wikimedia\Richard Drdul

Project term:

Pilot, interim, or permanent

Materials:

Temporary curb, signs



Source: PedBike Images

Project term:

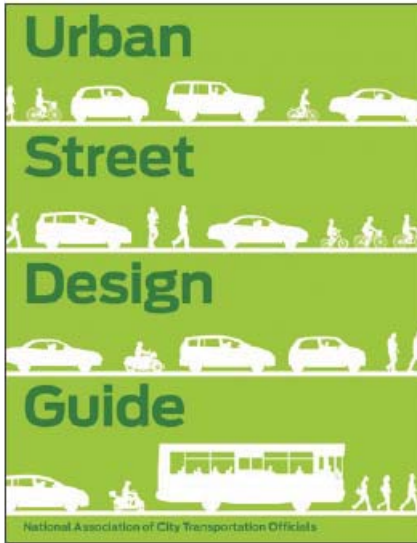
Permanent

Materials:

Concrete curb, signs

Other Resources

The following publications have additional information on quick-build projects, including intervention designs, materials, and best practices for project delivery.



Urban Street Design Guide

National Association of City Transportation Officials (NACTO)

A best practice guide for designing safe multimodal streets



Quick Builds for Better Streets

People for Bikes

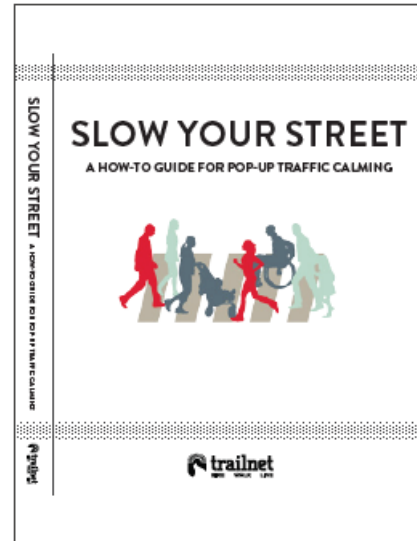
This publication describes the quick-build model from the project delivery perspective



Tactical Urbanist's Guide to Materials and Design

Street Plans Collaborative

A detailed guide to materials and best practices for pop-up and quick-build infrastructure projects



Slow Your Street

Trailnet (St. Louis)

A guide for building "pop-up" traffic-calming demonstrations

This report was produced for City of Roeland Park by BikeWalkKC and made possible through funding by the LiveWell Johnson County program and the Johnson County Department of Health and Environment.

BikeWalkKC

3269 Gillham Road, Suite C
Kansas City, MO 64109
816-205-7056
info@bikewalkkc.org



Our mission is to redefine our streets as places for people to build a culture of active living.

Item Number: DISCUSSION ITEMS- II.-4.
Committee 2/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 2/15/2021
Submitted By: Jennifer Jones-Lacy
Committee/Department: Finance
Title: 4th Quarter 2020 Financial Report
Item Type: Presentation

Recommendation:

For informational purposes only.

Details:

The 2020 year end financial report is attached as well as the December financial statements and the latest report from CERI.

One point to note is that due to excess reserves, staff was able to transfer \$685,600 to the Special Infrastructure fund from the General Fund versus the \$75,000 projected to be transferred. This is due to higher than projected sales/use tax receipts and CARES Act funding from the County. This has the impact showing the amount spent in the General Fund is higher than what we projected. The only reason is this transfer, which is reflected as an expense in our monthly financial reports.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
<input type="checkbox"/> December Line item Details - Unaudited	Exhibit
<input type="checkbox"/> CERI Report	Exhibit
<input type="checkbox"/> Year-End Financials - Unaudited	Exhibit

MONTHLY FINANCIAL STATEMENTS

**CITY OF
ROELAND PARK**

DECEMBER 2020

PREPARED BY:



KANSAS CITY | SPRINGFIELD

GOODFAITHACCOUNTING.COM

Management Responsibility

The organization's management is responsible for the information contained in these reports and for the development, implementation, and adherence of all financial policies and procedures. We recommend management carefully review all transactions contained in these reports to insure accuracy and clarity.

Table of Contents

➤ **Statement of Financial Position**

The statement of financial position gives a financial picture of the organization as of the end of the reporting period. It reflects the assets, liabilities, and net assets of the organization.

Definition of Fund Accounting Terms

Net Assets – Total Assets minus Total Liabilities. Net assets fall into one of three categories (from most restricted to least restricted):

1. **Net Investment in Fixed Assets** - total fixed assets minus accumulated depreciation minus any debt related to the fixed assets.
2. **Restricted** – those funds which are legally restricted by outside parties or by law through constitutional provisions or enabling legislation;
3. **Unrestricted** – funds available for general operations.

➤ **Statement of Activities**

The statement of activities reflects the revenues and expenses of the organization for the current period of time—typically the current month and year-to-date. It can also be used to compare actual revenues and expenses to those budgeted.



City of Roeland Park
Statement of Fund Balance
12/31/2020

Assets

Cash

Cash in General Checking - Pooled

1010	General Fund	6,125.61	
1010	Bond & Interest Fund	1,434.95	
1010	Aquatic Center Fund	4,433.28	
1010	Special Highway Fund	-	
1010	Special Street Fund 27 - A	254,102.49	
1010	Community Center Fund Fund 27 - C	3,756.97	
1010	Special Infrastructure 27 - D	137.49	
1010	Equipment & Bldg Reserve Fund	852.60	
1010	TIF 1A/B - Bella Roe / Walmart	(116,182.41)	
1010	TDD #1 - Price Chopper	82,279.67	
1010	TDD #2 - Lowes	67,399.18	
1010	CID #1 - RP Shopping Center	5,660.90	
1010	TIF 2A/D - McDonalds / City Hall	748.98	
1010	TIF 2C - Valley State Bank	0.00	
1010	TIF 3C - Old Pool Area	4,294.07	
1011	TIF 1A/B - Bella Roe / Walmart	127,000.00	
1012	Special Law Enforcement Fund	18,495.39	
	Total Cash in General Checking - Pooled		460,539.17

Cash in Other Accounts

1020	Cash - Municipal Court	1,975.00	
1040	Cash - Pool Bond Reserve	-	
1050	Cash - Property Owners Association	22,209.51	
1090	Petty Cash - Court	200.00	
	Total Cash in Other Accounts		24,384.51

Restricted Cash

1060	Cash - Debt Service - Revenue Restricted	1,806.18	
1070	Cash - Restricted Asset - Bond Reserve	12,225.09	
1080	Cash - With Trustee	0.08	
	Total Restricted Cash		14,031.35

Total Cash		498,955.03
-------------------	--	------------

Other Current Assets

1115	Accounts Receivable - Other	1,125,363.62	
1135	Taxes Receivable	5,197,570.40	
1140	Interfund Receivable	-	
1310	Invested Funds	11,032,285.10	
1210	Prepaid Expenses	43,373.82	
	Total Other Current Assets		17,398,592.94

Total Assets		\$ 17,897,547.97
---------------------	--	-------------------------

City of Roeland Park
Statement of Fund Balance
12/31/2020

Liabilities & Fund Balance

Current Liabilities			
2005	Accounts Payable	203,926.15	
2010	Federal Withholding Payable	-	
2020	State Withholding Payable	3,428.75	
2030	City Withholding Payable	(1,237.20)	
2040	KPERS Accrued Employee	(270.57)	
2045	KP&F Employee Withholding Payable	22.50	
2050	Insurance Withholding Payable	985.74	
2035,2052	Other Withholdings Payable	(1,905.12)	
2055	Employee Garnishments	-	
2060	Section 457 Employee Payable	-	
2006	Accrued Payroll	-	
Total Current Liabilities			204,950.25
Other Liabilities			
2065	Interfund Payable	-	
2080	Liability for Court Bonds	975.00	
2110	Deferred Revenue	5,203,511.85	
2210	Art Deposit Escrow	112,539.60	
2805	Bond Payment Liability	3,075,955.23	
Total Other Liabilities			8,392,981.68
Total Liabilities			8,597,931.93
Fund Balance			
2910.2970	Fund Balance - General	2,788,616.83	
2910.2970	Fund Balance - Special Law Enforcement Fund	18,495.39	
2910.2970	Fund Balance - Debt Service	108,243.52	
2910.2970	Fund Balance - Special Revenue Projects	4,836,392.22	
2910.2970	Fund Balance - Capital Projects	1,525,658.57	
2910.2970	Fund Balance - Property Owners Association	22,209.51	
Total Fund Balance			9,299,616.04
Total Liabilities & Fund Balance			\$ 17,897,547.97

City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
12/31/2020

B-by Grp

Assets

Cash

Cash in General Checking - Pooled

	General	Debt Service	Special Revenue	Capital Projects	TOTAL
General Fund	6,125.61				6,125.61
Bond & Interest Fund		1,434.95			1,434.95
Aquatic Center Fund			4,433.28		4,433.28
Special Highway Fund			-		-
Special Street Fund 27 - A			254,102.49		254,102.49
Special Street Fund 27 - C			3,756.97		3,756.97
Special Infrastructure 27 - D			137.49		137.49
Equipment & Bldg Reserve Fund				852.60	852.60
TIF 1A/B - Bella Roe / Walmart			(116,182.41)		(116,182.41)
TDD#1 - Price Chopper			82,279.67		82,279.67
TDD#2 - Lowes			67,399.18		67,399.18
CID #1 - RP Shopping Center			5,660.90		5,660.90
TIF 2A/D - McDonalds / City Hall			748.98		748.98
TIF 2C - Valley State Bank			0.00		0.00
TIF 3C - Old Pool Area			4,294.07		4,294.07
TIF 1A/B - Bella Roe / Walmart			127,000.00		127,000.00
Special Law Enforcement Fund	18,495.39	-	-	-	18,495.39
Total Cash in General Checking - Pooled	<u>24,621.00</u>	<u>1,434.95</u>	<u>433,630.62</u>	<u>852.60</u>	<u>460,539.17</u>

Cash in Other Accounts

Cash - Municipal Court	1,975.00				1,975.00
Cash - Pool Bond Reserve	-				-
Cash - Property Owners Association			22,209.51		22,209.51
Petty Cash Funds	200.00	-	-	-	200.00
Total Cash in Other Accounts	<u>2,175.00</u>	<u>-</u>	<u>22,209.51</u>	<u>-</u>	<u>24,384.51</u>

Restricted Cash

Cash - Debt Service - Revenue Restricted	-	-	1,806.18	-	1,806.18
Cash - Restricted Asset - Bond Reserve	-	-	12,225.09	-	12,225.09
Cash - With Trustee	-	-	0.08	-	0.08
Total Restricted Cash	<u>-</u>	<u>-</u>	<u>14,031.35</u>	<u>-</u>	<u>14,031.35</u>

Total Cash

<u>26,796.00</u>	<u>1,434.95</u>	<u>469,871.48</u>	<u>852.60</u>	<u>498,955.03</u>
------------------	-----------------	-------------------	---------------	-------------------

Other Current Assets

Accounts Receivable	2,385.78	1,095,210.24	27,767.60	-	1,125,363.62
Interest & Taxes Receivable	3,138,596.91	184,472.46	1,874,501.03	-	5,197,570.40
Invested Assets	2,707,329.37	106,808.57	6,693,341.19	1,524,805.97	11,032,285.10
Prepaid Expenses	43,373.82	-	-	-	43,373.82
Total Other Current Assets	<u>5,891,685.88</u>	<u>1,386,491.27</u>	<u>8,595,609.82</u>	<u>1,524,805.97</u>	<u>17,398,592.94</u>

Total Assets

<u>\$ 5,918,481.88</u>	<u>\$ 1,387,926.22</u>	<u>\$ 9,065,481.30</u>	<u>\$ 1,525,658.57</u>	<u>\$ 17,897,547.97</u>
------------------------	------------------------	------------------------	------------------------	-------------------------

City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
12/31/2020

B-by Grp

Liabilities & Fund Balance

Current Liabilities

Accounts Payable	202,636.15	-	1,290.00	-	203,926.15
Federal Withholding Payable	-	-	-	-	-
State Withholding Payable	3,428.75	-	-	-	3,428.75
Other Withholding Payable	(1,159.20)	-	-	-	(1,159.20)
KPERS Accrued Employee	(270.57)	-	-	-	(270.57)
KP&F Employee Withholding Payable	22.50	-	-	-	22.50
Insurance Withholding Payable	985.74	-	-	-	985.74
Supplemental Insurance Payable	(1,983.12)	-	-	-	(1,983.12)
Employee Garnishments	-	-	-	-	-
Section 457 Employee Payable	-	-	-	-	-
Interfund Payable	-	-	-	-	-
Total Current Liabilities	203,660.25	-	1,290.00	-	204,950.25

Other Liabilities

Liability for Court Bonds	975.00	-	-	-	975.00
Deferred Revenue	2,794,194.81	1,279,682.70	1,129,634.34	-	5,203,511.85
Art Deposit Escrow	112,539.60	-	-	-	112,539.60
Bond Payment Liability	-	-	3,075,955.23	-	3,075,955.23
Total Other Liabilities	2,907,709.41	1,279,682.70	4,205,589.57	-	8,392,981.68
Total Liabilities	3,111,369.66	1,279,682.70	4,206,879.57	-	8,597,931.93

Fund Balance

Fund Balance	2,384,691.08	96,945.79	2,627,304.28	1,484,382.61	6,593,323.76
Fund Balance - Debt Service	239,373.00	-	1,803,380.70	-	2,042,753.70
Fund Balance - Reserved Future Projects	-	-	-	-	-
Fund Balance - Reserved for Encumbrances	-	-	-	-	-
Fund Balance - Restricted Special Law	-	-	-	-	-
Fund Balance - Building Reserve	-	-	-	30,000.00	30,000.00
Fund Balance - Contingency	-	-	30,000.00	-	30,000.00
Total Beginning Fund Balance	2,624,064.08	96,945.79	4,460,684.98	1,514,382.61	8,696,077.46
Current Change in Fund Balance	183,048.14	11,297.73	397,916.75	11,275.96	603,538.58
Total Fund Balance	2,807,112.22	108,243.52	4,858,601.73	1,525,658.57	9,299,616.04
Total Liabilities & Fund Balance	\$ 5,918,481.88	\$ 1,387,926.22	\$ 9,065,481.30	\$ 1,525,658.57	\$ 17,897,547.97

City of Roeland Park
Schedule of Cash Balances
For the 12 Months Ended 12/31/2020

		2020 Activity				
		12/31/2019			12/31/2020	
Cash & Cash Equivalents		Balance	Receipts	Disbursements	Transfers to/from Trustee Accounts	Balance
Cash in US Bank - Pooled						
1010	General Fund	229,565.41	6,190,950.13	6,414,389.93	-	6,125.61
1010	Bond & Interest Fund	41,444.03	1,371,595.02	1,411,604.10	-	1,434.95
1010	Aquatic Center Fund	14,251.07	60,000.00	69,817.79	-	4,433.28
1010	Special Highway Fund	38,192.07	47,437.66	85,629.73	-	-
1010	Special Street Fund 27 - A	25,316.32	2,554,632.12	2,325,845.95	-	254,102.49
1010	Community Center Fund Fund 27 - C	31,683.49	215,858.75	243,785.27	-	3,756.97
1010	Special Infrastructure 27 - D	364,683.03	2,486,841.13	2,851,386.67	-	137.49
1010	Equipment & Bldg Reserve Fund	1,355,051.29	82,751.49	1,436,950.18	-	852.60
1010	TIF 1A/B - Bella Roe / Walmart	7,102.95	1,028,847.55	1,152,132.91	-	(116,182.41)
1010	TDD #1 - Price Chopper	88,548.41	309,938.26	1,575.00	(314,632.00)	82,279.67
1010	TDD #2 - Lowes	61,065.63	149,830.55	1,575.00	(141,922.00)	67,399.18
1010	CID #1 - RP Shopping Center	193,304.47	85.77	187,729.34	-	5,660.90
1010	TIF 2A/D - McDonalds / City Hall	49,035.76	249,659.85	297,946.63	-	748.98
1010	TIF 2C - Valley State Bank	0.94	146,186.91	94,937.85	(51,250.00)	0.00
1010	TIF 3C - Old Pool Area	70,684.96	330,214.32	396,605.21	-	4,294.07
1011	TIF 1A/B - Bella Roe / Walmart	127,000.00	-	-	-	127,000.00
1012	Special Law Enforcement Fund	18,655.94	9,495.00	9,655.55	-	18,495.39
Total Cash in US Bank - Pooled		2,715,585.77	15,234,324.51	16,981,567.11	(507,804.00)	460,539.17
Cash in Other Accounts						
1020	Cash - Municipal Court	1,905.00	5,160.00	5,090.00	-	1,975.00
1040	Cash - Pool Bond Reserve	-	-	-	-	-
1050	Cash - Property Owners Association	20,297.51	33,847.00	31,935.00	-	22,209.51
1090	Petty Cash	200.00	-	-	-	200.00
Total Cash in Other Accounts		22,402.51	39,007.00	37,025.00	-	24,384.51
Restricted Cash						
1060	Cash - Debt Service - Revenue Restricted	34,177.25	248.98	8,369.24	(24,250.81)	1,806.18
1070	Cash - Restricted Asset - Bond Reserve	12,386.65	33.35	-	(194.91)	12,225.09
1080	Cash - With Trustee	19.87	0.37	532,269.88	532,249.72	0.08
Total Restricted Cash		46,583.77	282.70	540,639.12	507,804.00	14,031.35
Total Cash		\$ 2,784,572.05	\$ 15,273,614.21	\$ 17,559,231.23	\$ -	\$ 498,955.03

City of Roeland Park
Statement of Activities
Year-to-Date Fund Summary
For the 12 Months Ended 12/31/2020

Fund Summary

	<u>General</u>	<u>Debt Service</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Total Funds</u>
Total Revenue	<u>\$ 6,194,395.31</u>	<u>\$ 1,378,396.48</u>	<u>\$ 7,917,758.48</u>	<u>\$ 87,530.48</u>	<u>\$ 15,578,080.75</u>
Total Expenditures	<u>\$ 6,011,347.17</u>	<u>\$ 1,367,098.75</u>	<u>\$ 7,519,841.73</u>	<u>\$ 76,254.52</u>	<u>\$ 14,974,542.17</u>
Change in Fund Balance	<u>\$ 183,048.14</u>	<u>\$ 11,297.73</u>	<u>\$ 397,916.75</u>	<u>\$ 11,275.96</u>	<u>\$ 603,538.58</u>

City of Roeland Park
Statement of Activities
For the 12 Months Ended 12/31/2020

I-All

		Unencumbered					
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	% Used
Revenues							
4010	Cash Carryforward	-	-	\$ 7,594,266.00	\$ (7,594,266.00)	\$ 7,594,266.00	0.00%
4020	Recreational Vehicle Tax	-	1,261.09	815.00	446.09	815.00	154.73%
4021	Commercial Vehicle Tax	-	-	-	-	-	N/A
4030	City/County Alcohol Tax Distrib	-	-	-	-	-	N/A
4040	Heavy Trucks Tax	-	786.13	1,085.00	(298.87)	1,085.00	72.45%
4050	Ad Valorem Tax	-	2,173,182.00	2,534,694.00	(361,512.00)	2,534,694.00	85.74%
4060	Motor Vehicle Tax	-	225,995.79	239,240.00	(13,244.21)	239,240.00	94.46%
4070	Personal Property Tax - Delinquent	-	-	250.00	(250.00)	250.00	0.00%
4080	Real Property Tax - Delinquent	-	17,739.16	12,000.00	5,739.16	12,000.00	147.83%
4110	City/county Sales & Use Tax	470,987.80	2,630,266.87	2,322,849.00	307,417.87	2,322,849.00	113.23%
4115	Sales Tax 27B (280 Fund)	121,831.06	658,653.68	564,143.00	94,510.68	564,143.00	116.75%
4120	County Jail Tax	28,106.53	158,616.05	157,728.00	888.05	157,728.00	100.56%
4130	Safety Sales Tax	28,106.53	158,616.05	157,728.00	888.05	157,728.00	100.56%
4135	County Courthouse Sales Tax	28,106.38	158,615.16	160,951.00	(2,335.84)	160,951.00	98.55%
4140	Spec City/county Highway Fund	43,936.29	171,446.87	187,678.00	(16,231.13)	187,678.00	91.35%
4141	Alcohol Tax	-	39.70	-	39.70	-	N/A
4145	Transient Guest Tax	822.95	4,495.57	-	4,495.57	-	N/A
4150	CARS Funding	344,981.50	1,427,481.50	1,658,075.00	(230,593.50)	1,658,075.00	86.09%
4155	CDBG Grant	-	-	-	-	-	N/A
4156	FEMA Grant	-	-	-	-	-	N/A
4157	CARES Act Funding	162,810.54	215,287.61	-	215,287.61	-	N/A
4158	SMAC Grant	-	-	-	-	-	N/A
4161	Grants/Donations - Private	-	81,096.00	50,000.00	31,096.00	50,000.00	162.19%
4210	Street Cutting Permit	4,785.00	19,165.00	7,500.00	11,665.00	7,500.00	255.53%
4215	Building Permit	2,567.00	69,036.56	50,000.00	19,036.56	50,000.00	138.07%
4220	Electrical Permit	1,016.00	4,138.00	2,500.00	1,638.00	2,500.00	165.52%
4225	Mechanical Permit	250.00	5,049.00	5,500.00	(451.00)	5,500.00	91.80%
4230	Plumbing Permit	129.00	1,565.00	1,500.00	65.00	1,500.00	104.33%
4235	Garage Sale Permit	5.00	160.00	400.00	(240.00)	400.00	40.00%
4240	Sign Permit	440.00	765.00	1,000.00	(235.00)	1,000.00	76.50%
4245	Cereal Malt Beverage License	75.00	400.00	325.00	75.00	325.00	123.08%
4250	Animal Licenses	165.00	3,770.47	6,500.00	(2,729.53)	6,500.00	58.01%
4255	Home Occupational Licenses	-	880.00	1,000.00	(120.00)	1,000.00	88.00%
4260	Rental Licenses	2,818.02	28,308.12	34,000.00	(5,691.88)	34,000.00	83.26%
4265	Business Occupational Licenses	5,339.99	54,853.10	51,000.00	3,853.10	51,000.00	107.56%
4275	Program Fees	-	-	32,556.00	(32,556.00)	32,556.00	0.00%
4276	Internal Program Revenue	-	-	13,000.00	(13,000.00)	13,000.00	0.00%
4277	Participation Fees	-	-	95,488.00	(95,488.00)	95,488.00	0.00%
4278	Advertising Sponsorship	-	-	-	-	-	N/A
4279	Facility Rental	-	-	4,850.00	(4,850.00)	4,850.00	0.00%
4280	Swim Lessons	-	-	-	-	-	N/A
4281	Swim Team	-	-	-	-	-	N/A
4282	Aerobics	-	-	-	-	-	N/A
4290	Concession Revenue	-	-	15,000.00	(15,000.00)	15,000.00	0.00%
4291	Retail Sales - Taxable	-	-	522.00	(522.00)	522.00	0.00%
4292	Taxable Sales Discounts (contract)	-	-	(8,000.00)	8,000.00	(8,000.00)	N/A
4310	Franchise Fee - Electric	29,799.47	267,561.27	265,361.00	2,200.27	265,361.00	100.83%
4320	Franchise Fee - Gas	9,318.78	107,834.17	120,372.00	(12,537.83)	120,372.00	89.58%
4330	Franchise Fee - Telephone	(129.60)	3,410.80	5,282.00	(1,871.20)	5,282.00	64.57%
4340	Franchise Fee - Telecable	(1,907.99)	69,731.48	75,772.00	(6,040.52)	75,772.00	92.03%
4350	Franchise Fee - Cellular	(6,107.50)	1,412.50	25.00	1,387.50	25.00	5650.00%
4393	Bullet Proof Vest Grant	-	1,946.24	1,500.00	446.24	1,500.00	129.75%
4410	Fine	16,596.58	182,548.49	312,964.00	(130,415.51)	312,964.00	58.33%
4415	Court Costs	438.92	14,387.85	30,000.00	(15,612.15)	30,000.00	47.96%
4420	State Fees	1,474.50	19,582.23	24,000.00	(4,417.77)	24,000.00	81.59%
4430	Bond Forfeits	-	1,140.00	2,000.00	(860.00)	2,000.00	57.00%

City of Roeland Park
Statement of Activities
For the 12 Months Ended 12/31/2020

I-All

		Unencumbered					
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	% Used
4432	Spec. Law Enforcement Revenues	-	9,420.00	1,000.00	8,420.00	1,000.00	942.00%
4433	K9 Contributions	50.00	75.00	-	75.00	-	N/A
4510.4511	Interest on Investment	(43,480.76)	80,123.95	131,400.00	(51,276.05)	131,400.00	60.98%
4530	Reimbursed Expense	35,347.40	35,955.83	14,000.00	21,955.83	14,000.00	256.83%
4531	SRO Reimbursement	7,098.30	73,143.90	79,904.00	(6,760.10)	79,904.00	91.54%
4610	Special Assessments	-	-	2,000.00	(2,000.00)	2,000.00	0.00%
4620	Special Assessments - Delinquent	-	-	364.00	(364.00)	364.00	0.00%
4630	Storm Drainage RC12-013	-	63,158.28	63,250.00	(91.72)	63,250.00	99.85%
4640	Storm Drainage RC12-012	-	92,570.85	93,808.00	(1,237.15)	93,808.00	98.68%
4650	Storm Drainage RC12-014	-	105,843.89	106,551.00	(707.11)	106,551.00	99.34%
4710	Apt Tower Lease Payment	2,035.83	22,394.18	24,430.00	(2,035.82)	24,430.00	91.67%
4713	Voicestream Wireless Payment	2,035.83	22,394.13	24,430.00	(2,035.87)	24,430.00	91.67%
4716	Clearwire Tower Lease Paymt	2,035.84	22,394.19	24,430.00	(2,035.81)	24,430.00	91.67%
4720	Plans & Spec's	-	15,769.17	2,000.00	13,769.17	2,000.00	788.46%
4725	Police Reports	345.00	1,758.00	5,500.00	(3,742.00)	5,500.00	31.96%
4730	Tax Increment Income	27,767.60	740,130.04	688,759.00	51,371.04	688,759.00	107.46%
4731	Tax Increment Income 3A	-	286,986.98	247,559.00	39,427.98	247,559.00	115.93%
4735	Tax Increment Income IB	-	373,186.03	380,000.00	(6,813.97)	380,000.00	98.21%
4755	3rd Floor Lease Revenues	1,806.00	21,521.52	42,328.00	(20,806.48)	42,328.00	50.84%
4767	1% for Art Contribution	(36,378.00)	25,358.48	-	25,358.48	-	N/A
4768	Service Line Agreement	-	2,642.87	2,965.00	(322.13)	2,965.00	89.14%
4770	Solid Waste Assessment	133.75	565,149.38	562,000.00	3,149.38	562,000.00	100.56%
4775	RPPOA Contract	-	31,875.00	31,875.00	-	31,875.00	100.00%
4780	Sale of Assets	-	5,765.00	7,000.00	(1,235.00)	7,000.00	82.36%
4787	RP Community Foundation Donations	-	7,329.86	60,000.00	(52,670.14)	60,000.00	12.22%
4788	Trash Bag Tags	-	-	-	-	-	N/A
4789	Transfer from General Fund	20,833.33	250,000.00	350,000.00	(100,000.00)	350,000.00	71.43%
4791	Bond Proceeds	-	1,903,163.88	1,308,032.00	595,131.88	1,308,032.00	145.50%
4795	Miscellaneous	355.05	34,911.49	38,847.00	(3,935.51)	38,847.00	89.87%
4824	Transfer from Public Works	-	-	-	-	-	N/A
4830	Transfer from 27A Fund	27,083.33	331,250.01	250,000.00	81,250.01	250,000.00	132.50%
4840	Transfer From General Fund	625,487.50	789,250.00	492,831.00	296,419.00	492,831.00	160.15%
4841	Transfer from PD/GF	2,353.50	28,242.00	28,242.00	-	28,242.00	100.00%
4842	Transfer from PW/GF	1,041.67	12,500.04	12,500.00	0.04	12,500.00	100.00%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	N/A
4844	Transfer from Neighborhood Services	-	-	-	-	-	N/A
4860	Transfer from Special Highway	0.45	322,953.45	321,731.00	1,222.45	321,731.00	100.38%
4865	Transfer from TIF Funds	28,041.67	337,810.00	168,787.00	169,023.00	168,787.00	200.14%
4870	Transfer from 27C	1,890.67	21,828.84	22,688.00	(859.16)	22,688.00	96.21%
Total Revenues		2,002,646.71	15,578,080.75	22,382,630.00	(6,804,549.25)	22,382,630.00	69.60%
Expenditures							
5101	Salaries - Regular	131,935.18	1,735,997.42	1,857,037.00	(121,039.58)	1,857,037.00	93.48%
5102	Salaries-Overtime	6,648.39	48,211.87	50,000.00	(1,788.13)	50,000.00	96.42%
5103	Salaries - Elected Officials	3,910.00	46,920.00	46,920.00	-	46,920.00	100.00%
5104	Salaries - Part-time	5,451.62	76,889.92	228,851.00	(151,961.08)	228,851.00	33.60%
5107	Salaries - Intern	953.12	7,376.83	18,000.00	(10,623.17)	18,000.00	40.98%
5108	Salaries - Judge	1,304.58	15,654.96	15,655.00	(0.04)	15,655.00	100.00%
5109	Salaries - Prosecutor	1,077.50	12,930.00	12,930.00	-	12,930.00	100.00%
5120	Cell Phone Allowance	-	-	-	-	-	N/A
5122	FICA City Contribution	11,336.08	145,858.27	158,100.00	(12,241.73)	158,100.00	92.26%
5123	KPERS City Contribution	7,317.21	93,394.30	95,325.00	(1,930.70)	95,325.00	97.97%
5124	Ks Unemployment Insurance	135.24	1,798.26	2,000.00	(201.74)	2,000.00	89.91%
5125	Worker's Compensation	-	28,706.00	53,810.00	(25,104.00)	53,810.00	53.35%
5126	Health/Dental/Vision Insurance	34,825.44	449,409.76	460,130.00	(10,720.24)	460,130.00	97.67%
5127	Health Savings Account	3,243.28	45,335.36	60,160.00	(14,824.64)	60,160.00	75.36%

City of Roeland Park
Statement of Activities
For the 12 Months Ended 12/31/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5128	401A City Contribution	574.02	7,175.19	7,280.00	(104.81)	7,280.00	104.81	98.56%
5130	City Paid Life/ST Disability	870.90	8,261.02	10,900.00	(2,638.98)	10,900.00	2,638.98	75.79%
5131	KP&F City Contribution	13,195.19	174,314.75	203,000.00	(28,685.25)	203,000.00	28,685.25	85.87%
5133	Wellness Incentive	150.00	300.00	2,000.00	(1,700.00)	2,000.00	1,700.00	15.00%
5201	Electric	4,300.83	33,071.98	56,428.00	(23,356.02)	56,428.00	23,356.02	58.61%
5202	Telephone	1,156.83	14,411.31	14,210.00	201.31	14,210.00	(201.31)	101.42%
5203	Printing & Advertising	411.06	4,980.88	5,550.00	(569.12)	5,550.00	569.12	89.75%
5204	Legal Printing	233.05	1,575.13	3,000.00	(1,424.87)	3,000.00	1,424.87	52.50%
5205	Postage & Mailing Permits	777.74	4,331.57	6,600.00	(2,268.43)	6,600.00	2,268.43	65.63%
5206	Travel Expense & Training	1,420.78	13,267.61	37,982.00	(24,714.39)	37,982.00	24,714.39	34.93%
5207	Medical Expense & Drug Testing	245.50	4,095.63	4,840.00	(744.37)	4,840.00	744.37	84.62%
5208	Newsletter	2,393.32	15,075.60	12,600.00	2,475.60	12,600.00	(2,475.60)	119.65%
5209	Professional Services	25,753.29	173,347.28	215,750.00	(42,402.72)	215,750.00	42,402.72	80.35%
5210	Maintenance & Repair Building	4,407.89	36,923.61	32,300.00	4,623.61	32,300.00	(4,623.61)	114.31%
5211	Maintenance & Repair Equipment	14,306.61	31,896.43	44,900.00	(13,003.57)	44,900.00	13,003.57	71.04%
5212	Utility Asst	-	-	15,000.00	(15,000.00)	15,000.00	15,000.00	0.00%
5213	Audit Fees	-	36,225.00	37,775.00	(1,550.00)	37,775.00	1,550.00	95.90%
5214	Other Contracted Services	6,213.03	159,547.64	162,229.00	(2,681.36)	162,229.00	2,681.36	98.35%
5215	City Attorney	20,292.00	101,517.00	94,400.00	7,117.00	94,400.00	(7,117.00)	107.54%
5217	Public Art	5,459.80	32,430.11	25,000.00	7,430.11	25,000.00	(7,430.11)	129.72%
5218	IT & Communication	6,601.25	27,623.92	26,496.00	1,127.92	26,496.00	(1,127.92)	104.26%
5219	Meeting Expense	112.15	772.39	2,300.00	(1,527.61)	2,300.00	1,527.61	33.58%
5220	Street Light Repair & Maintenance	12,880.99	57,520.68	40,000.00	17,520.68	40,000.00	(17,520.68)	143.80%
5222	Traffic Signal Expense	24,517.35	166,235.79	192,227.00	(25,991.21)	192,227.00	25,991.21	86.48%
5223	Pool Management Fee	-	7,000.00	106,032.00	(99,032.00)	106,032.00	99,032.00	6.60%
5224	Laundry Service	805.00	2,497.84	3,100.00	(602.16)	3,100.00	602.16	80.58%
5225	Mental Health Co-responder	4,913.65	21,434.24	20,011.00	1,423.24	20,011.00	(1,423.24)	107.11%
5226	Car Allowance	450.00	5,400.00	5,400.00	-	5,400.00	-	100.00%
5227	Prisoner Care	200.00	1,700.00	5,589.00	(3,889.00)	5,589.00	3,889.00	30.42%
5228	Fees Due State of Kansas	3,527.50	19,856.15	27,000.00	(7,143.85)	27,000.00	7,143.85	73.54%
5229	Permits	60.00	785.00	-	785.00	-	(785.00)	N/A
5230	Art Commissioner	100.00	1,200.00	1,200.00	-	1,200.00	-	100.00%
5231	Cost of Issuance	-	41,081.29	58,032.00	(16,950.71)	58,032.00	16,950.71	70.79%
5232	United Community Services	-	4,771.00	4,771.00	-	4,771.00	-	100.00%
5233	JoCo Home Repair - Minor	-	9,000.00	9,000.00	-	9,000.00	-	100.00%
5234	JoCo Home Repair - Major	-	8,000.00	8,000.00	-	8,000.00	-	100.00%
5235	Disposal Fees	12,788.10	19,935.39	10,000.00	9,935.39	10,000.00	(9,935.39)	199.35%
5236	Community Policing	-	(168.61)	500.00	(668.61)	500.00	668.61	-33.72%
5237	Community Events	4,811.09	4,861.09	8,800.00	(3,938.91)	8,800.00	3,938.91	55.24%
5238	Animal Control	31,500.00	31,500.00	34,093.00	(2,593.00)	34,093.00	2,593.00	92.39%
5239	Public Art Maintenance	-	-	-	-	-	-	N/A
5240	Equipment Rental	-	-	500.00	(500.00)	500.00	500.00	0.00%
5241	Community Garden	1,000.00	1,000.00	-	1,000.00	-	(1,000.00)	N/A
5242	Restitution	1,371.17	1,371.17	-	1,371.17	-	(1,371.17)	N/A
5243	Contractual Reimbursement	-	-	-	-	-	-	N/A
5248	Strategic Planning	-	-	-	-	-	-	N/A
5249	Branding Implementation	4,485.00	4,485.00	1,000.00	3,485.00	1,000.00	(3,485.00)	448.50%
5250	Insurance & Surety Bonds	-	51,959.16	50,357.00	1,602.16	50,357.00	(1,602.16)	103.18%
5251	Mayor Expenses	289.50	289.50	1,000.00	(710.50)	1,000.00	710.50	28.95%
5252	City Elections	-	-	5,500.00	(5,500.00)	5,500.00	5,500.00	0.00%
5253	Public Relations	-	1,651.63	4,500.00	(2,848.37)	4,500.00	2,848.37	36.70%
5254	Miscellaneous Charges	162.43	467.97	2,200.00	(1,732.03)	2,200.00	1,732.03	21.27%
5255	JoCo Management Fee	-	50,129.00	48,450.00	1,679.00	48,450.00	(1,679.00)	103.47%
5256	Committee Funds	3,263.37	4,000.00	5,000.00	(1,000.00)	5,000.00	1,000.00	80.00%
5257	Property Tax Payments	6,361.89	6,361.89	6,682.00	(320.11)	6,682.00	320.11	95.21%
5258	RPPOA Common Area Expenses	-	65,722.00	65,722.00	-	65,722.00	-	100.00%
5259	Traffic Control Signs	501.97	2,458.46	4,500.00	(2,041.54)	4,500.00	2,041.54	54.63%

City of Roeland Park
Statement of Activities
For the 12 Months Ended 12/31/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5260	Vehicle Maintenance	1,333.02	22,202.47	18,100.00	4,102.47	18,100.00	(4,102.47)	122.67%
5262	Grounds Maintenance	(426.36)	22,289.05	27,500.00	(5,210.95)	27,500.00	5,210.95	81.05%
5263	Tree Maintenance	18,615.00	35,360.00	46,000.00	(10,640.00)	46,000.00	10,640.00	76.87%
5264	Grounds Improvements	-	-	1,500.00	(1,500.00)	1,500.00	1,500.00	0.00%
5265	Computer System R&M	-	-	500.00	(500.00)	500.00	500.00	0.00%
5266	Computer Software	-	47,596.68	43,963.00	3,633.68	43,963.00	(3,633.68)	108.27%
5267	Employee Related Expenses	725.00	3,214.34	7,000.00	(3,785.66)	7,000.00	3,785.66	45.92%
5271	Composte Bin Rebate Program	75.00	940.00	500.00	440.00	500.00	(440.00)	188.00%
5272	Solid Waste Contract	2,398.64	521,710.86	519,000.00	2,710.86	519,000.00	(2,710.86)	100.52%
5273	Neighbors Helping Neighbors	4,500.00	8,875.00	10,000.00	(1,125.00)	10,000.00	1,125.00	88.75%
5282	Property Tax Rebate Program	-	7,532.57	7,500.00	32.57	7,500.00	(32.57)	100.43%
5283	RP Community Foundation Grant Expense	5,500.00	6,959.03	60,000.00	(53,040.97)	60,000.00	53,040.97	11.60%
5285	Pool Operations	-	-	-	-	-	-	N/A
5287	Water	1,605.50	7,772.00	22,000.00	(14,228.00)	22,000.00	14,228.00	35.33%
5288	Waste Water	229.97	4,224.90	20,300.00	(16,075.10)	20,300.00	16,075.10	20.81%
5289	Natural Gas	2,268.91	8,537.05	39,082.00	(30,544.95)	39,082.00	30,544.95	21.84%
5290	Street Light Electric	3,508.53	20,312.84	24,866.00	(4,553.16)	24,866.00	4,553.16	81.69%
5292	Fireworks	-	-	2,500.00	(2,500.00)	2,500.00	2,500.00	0.00%
5301	Office Supplies	745.09	7,820.86	8,600.00	(779.14)	8,600.00	779.14	90.94%
5302	Motor Fuels & Lubricants	3,081.21	31,723.20	38,597.00	(6,873.80)	38,597.00	6,873.80	82.19%
5303	Sand and Salt	-	19,399.93	25,000.00	(5,600.07)	25,000.00	5,600.07	77.60%
5304	Janitorial Supplies	629.61	3,664.52	4,760.00	(1,095.48)	4,760.00	1,095.48	76.99%
5305	Dues, Subscriptions, & Books	35.00	19,261.22	18,900.00	361.22	18,900.00	(361.22)	101.91%
5306	Materials	374.56	3,193.17	10,190.00	(6,996.83)	10,190.00	6,996.83	31.34%
5307	Other Commodities	110,960.98	134,516.67	8,000.00	126,516.67	8,000.00	(126,516.67)	1681.46%
5308	Clothing & Uniforms	1,810.76	15,458.37	22,270.00	(6,811.63)	22,270.00	6,811.63	69.41%
5309	Amunition	-	1,518.00	2,500.00	(982.00)	2,500.00	982.00	60.72%
5310	Training Supplies	-	-	500.00	(500.00)	500.00	500.00	0.00%
5311	Pool Equipment	-	-	3,325.00	(3,325.00)	3,325.00	3,325.00	0.00%
5312	Grounds Supplies and Equipment	-	-	2,050.00	(2,050.00)	2,050.00	2,050.00	0.00%
5313	Safety Supplies/Equip	-	-	2,300.00	(2,300.00)	2,300.00	2,300.00	0.00%
5314	Operating Supplies/Personal Care	-	-	400.00	(400.00)	400.00	400.00	0.00%
5315	Machinery & Auto Equipment	402.41	28,953.52	44,392.00	(15,438.48)	44,392.00	15,438.48	65.22%
5316	K9 Expenses	173.70	600.70	-	600.70	-	(600.70)	N/A
5317	Special Law Enforcement Expenses	245.65	9,054.85	-	9,054.85	-	(9,054.85)	N/A
5318	Tools	77.09	2,800.04	2,700.00	100.04	2,700.00	(100.04)	103.71%
5319	Rain Barrel Reimbursement	862.63	890.98	-	890.98	-	(890.98)	N/A
5325	Concessions food and supplies	-	-	8,650.00	(8,650.00)	8,650.00	8,650.00	0.00%
5326	Chemicals	-	-	20,000.00	(20,000.00)	20,000.00	20,000.00	0.00%
5403	Office Equipment	1,198.00	4,349.76	3,492.00	857.76	3,492.00	(857.76)	124.56%
5404	Furnishings & Appliances	-	20,859.00	350.00	20,509.00	350.00	(20,509.00)	5959.71%
5410	Technology Upgrades	-	43,488.80	-	43,488.80	-	(43,488.80)	N/A
5421	Street Maintenance	161.00	311,843.16	370,000.00	(58,156.84)	370,000.00	58,156.84	84.28%
5422	Street Light Replacement	-	-	-	-	-	-	N/A
5425	Other Capital Outlay	-	32,225.71	367,000.00	(334,774.29)	367,000.00	334,774.29	8.78%
5430	Residential Street Reconstruction	17,360.90	52,914.82	112,038.00	(59,123.18)	112,038.00	59,123.18	47.23%
5442	Building Improvement	77,357.59	85,799.79	193,747.00	(107,947.21)	193,747.00	107,947.21	44.28%
5454	Sidewalk Improvements	-	16,548.56	75,000.00	(58,451.44)	75,000.00	58,451.44	22.06%
5457	CARS 2020 - Roe	153,097.63	2,918,274.47	3,507,267.00	(588,992.53)	3,507,267.00	588,992.53	83.21%
5458	CARS 2018	(45,006.25)	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	-	-	-	-	-	N/A
5461	CARS 2022 - Johnson Dr.	-	-	-	-	-	-	N/A
5462	2023 CARS - 55th b/t SMP & Roe	-	-	-	-	-	-	N/A
5463	2023 CARS - Elledge b/t Roe Ln & 47th	-	-	-	-	-	-	N/A
5464	2023 CARS - Mission Rd. 47th-53rd	-	-	-	-	-	-	N/A
5465	2024 CARS - Nall	-	-	-	-	-	-	N/A

City of Roeland Park
Statement of Activities
For the 12 Months Ended 12/31/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5468	2020 Stormwater-57th and Roeland	147,640.24	177,335.56	220,000.00	(42,664.44)	220,000.00	42,664.44	80.61%
5469	Stormwater Maintenance	-	-	20,000.00	(20,000.00)	20,000.00	20,000.00	0.00%
5470	Park Maint/Infrastructure	6,564.84	14,418.57	21,000.00	(6,581.43)	21,000.00	6,581.43	68.66%
5472	R Park Development Plan	241,488.91	1,299,148.91	935,596.00	363,552.91	935,596.00	(363,552.91)	138.86%
5473	RPAC Improvements	356,945.70	826,149.90	795,000.00	31,149.90	795,000.00	(31,149.90)	103.92%
5474	Marquee Signs	-	-	-	-	-	-	N/A
5475	Stairway	1,116.73	1,116.73	-	1,116.73	-	(1,116.73)	N/A
5476	Community Center Improvement	-	-	-	-	-	-	N/A
5498	CDBG - 2019	-	-	-	-	-	-	N/A
5601	Bond Principal	223,613.83	501,896.24	-	501,896.24	-	(501,896.24)	N/A
5602	Bond Interest	6,386.15	28,723.64	19,000.00	9,723.64	19,000.00	(9,723.64)	151.18%
5608	Principal Bonds - 2010-1	-	290,000.00	290,000.00	-	290,000.00	-	100.00%
5609	Interest Bonds - 2010-1	-	25,575.00	25,575.00	-	25,575.00	-	100.00%
5614	Bond Principal 2014-1	-	114,001.25	114,000.00	1.25	114,000.00	(1.25)	100.00%
5615	Bond Interest 2014-1	-	2,565.00	2,568.00	(3.00)	2,568.00	3.00	99.88%
5628	Principal Bonds - 2011-2	-	690,000.00	85,000.00	605,000.00	85,000.00	(605,000.00)	811.76%
5629	Interest Bonds - 2011-2	-	21,640.00	21,640.00	-	21,640.00	-	100.00%
5644	Principal Bonds - 2012-1	-	205,000.00	205,000.00	-	205,000.00	-	100.00%
5645	Interest Bonds - 2012-1	-	18,317.50	18,318.00	(0.50)	18,318.00	0.50	100.00%
5705	Future CIP - PW	-	-	1,300,000.00	(1,300,000.00)	1,300,000.00	1,300,000.00	0.00%
5707	Fututre CIP - Building Reserve	-	-	-	-	-	-	N/A
5721	CID #1 Expenses	-	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	35,000.00	(35,000.00)	35,000.00	35,000.00	0.00%
5751	TIF Fund Expenditure	-	-	344,541.00	(344,541.00)	344,541.00	344,541.00	0.00%
5801	Transfer of Funds	-	-	350,000.00	(350,000.00)	350,000.00	350,000.00	0.00%
5802	Transfer to General Fund	29,932.34	359,638.84	191,475.00	168,163.84	191,475.00	(168,163.84)	187.83%
5819	Transfer to TIF 1 Fund-370	20,833.33	250,000.00	-	250,000.00	-	(250,000.00)	N/A
5817	Transfer to Community Center Fund	-	-	-	-	-	-	N/A
5818	Transfer to Bond & Interest Fund	27,083.33	331,250.01	325,000.00	6,250.01	325,000.00	(6,250.01)	101.92%
5821	Transfer to TIF 2	-	-	-	-	-	-	N/A
5822	Transfer to Combined Street/Highway Fund	0.45	322,953.45	-	322,953.45	-	(322,953.45)	N/A
5823	Transfer to 27D	-	-	-	-	-	-	N/A
5824	Transfer to Special Infrastructure	616,850.00	685,600.00	321,731.00	363,869.00	321,731.00	(363,869.00)	213.10%
5825	Transfer to Equip Reserve Fund	7,032.67	84,392.04	44,392.00	40,000.04	44,392.00	(40,000.04)	190.11%
5826	Transfer to Aquatic Fund	5,000.00	60,000.00	414,181.00	(354,181.00)	414,181.00	354,181.00	14.49%
5834	Bond Principal - 2010-1	-	-	-	-	-	-	N/A
5835	Bond Interest - 2010-1	-	-	-	-	-	-	N/A
5843	Bond Interest 2011-1	-	-	-	-	-	-	N/A
Total Expenditures		2,485,391.18	14,974,542.17	16,609,980.00	(1,635,437.83)	16,609,980.00	1,635,437.83	90.15%
Change in Fund Balance		\$ (482,744.47)	\$ 603,538.58	\$ 5,772,650.00	\$ (5,169,111.42)	\$ 5,772,650.00	\$ 5,169,111.42	

City of Roeland Park
Statement of Activities - BY FUND
For the 12 Months Ended 12/31/2020

I-By Fund

		2020 Approved						
		Current Month	Year to Date	Budget to Date	Budget	2020 Projected	% Used	
4000..4999	Revenues							
000..115	General Fund	\$ 555,644.65	\$ 6,194,395.31	\$ 8,916,106.00	\$ 8,916,106.00	\$ 5,622,804.00	110.17%	
200	Bond & Interest Fund	\$ 23,931.32	\$ 1,378,396.48	\$ 866,056.00	\$ 866,056.00	\$ 871,938.00	158.08%	
220	Aquatic Center Fund	\$ 4,294.54	\$ 61,518.20	\$ 669,378.00	\$ 669,378.00	\$ 774,992.00	7.94%	
250	Special Highway Fund	\$ -	\$ -	\$ 321,731.00	\$ 321,731.00	\$ 62,000.00	0.00%	
270	Special Street Fund 27 - A	\$ 576,465.04	\$ 2,964,475.24	\$ 3,356,855.00	\$ 3,356,855.00	\$ 2,939,040.00	100.87%	
290	Special Street Fund 27 - C	\$ 39,833.28	\$ 222,056.00	\$ 725,025.00	\$ 725,025.00	\$ 176,956.00	125.49%	
300	Special Infrastructure 27 - D	\$ 691,763.13	\$ 2,496,740.54	\$ 2,887,653.00	\$ 2,887,653.00	\$ 1,805,310.00	138.30%	
360	Equipment & Bldg Reserve Fund	\$ 4,170.65	\$ 87,530.48	\$ 1,390,775.00	\$ 1,390,775.00	\$ 89,325.00	97.99%	
370	TIF 1A/B - Bella Roe / Walmart	\$ 14,394.94	\$ 999,027.56	\$ 1,870,974.00	\$ 1,870,974.00	\$ 1,023,642.00	97.60%	
400	TDD#1 - Price Chopper	\$ 44,597.55	\$ 306,956.71	\$ (2,014,705.00)	\$ (2,014,705.00)	\$ 259,296.00	118.38%	
410	TDD#2 - Lowes	\$ 29,695.47	\$ 152,188.22	\$ (455,098.00)	\$ (455,098.00)	\$ 107,492.00	141.58%	
420	CID #1 - RP Shopping Center	\$ (7,934.33)	\$ 13,803.02	\$ 3,053,404.00	\$ 3,053,404.00	\$ 33,655.00	41.01%	
450	TIF 2A/D - McDonalds / City Hall	\$ 27,767.60	\$ 281,962.09	\$ 256,747.00	\$ 256,747.00	\$ 257,690.00	109.42%	
480	TIF 2C - Valley State Bank	\$ -	\$ 52,559.08	\$ 29,450.00	\$ 29,450.00	\$ 50,919.00	103.22%	
510	TIF 3C - Old Pool Area	\$ (1,977.13)	\$ 332,624.82	\$ 454,044.00	\$ 454,044.00	\$ 342,776.00	97.04%	
520	Property Owners Association	\$ -	\$ 33,847.00	\$ 54,235.00	\$ 54,235.00	\$ 33,847.00	100.00%	
	Total Revenues	2,002,646.71	15,578,080.75	22,382,630.00	22,382,630.00	14,451,682.00	107.79%	
5000..9999	Expenditures							
000..115	General Fund	1,221,277.05	6,011,347.17	6,302,650.00	6,302,650.00	5,595,399.00	107.43%	
200	Bond & Interest Fund	-	1,367,098.75	788,327.00	788,327.00	765,201.00	178.66%	
220	Aquatic Center Fund	2,887.49	72,956.08	595,103.00	595,103.00	92,278.00	79.06%	
250	Special Highway Fund	0.45	322,953.45	321,731.00	321,731.00	322,953.00	100.00%	
270	Special Street Fund 27 - A	54,803.00	2,198,837.71	2,287,172.00	2,287,172.00	2,263,038.00	97.16%	
290	Special Street Fund 27 - C	6,607.16	178,781.07	530,543.00	530,543.00	257,072.00	69.55%	
300	Special Infrastructure 27 - D	710,203.75	2,481,935.51	2,249,628.00	2,249,628.00	2,926,618.00	84.81%	
360	Equipment & Bldg Reserve Fund	15,402.41	76,254.52	1,344,392.00	1,344,392.00	153,394.00	49.71%	
370	TIF 1A/B - Bella Roe / Walmart	153,097.63	1,278,644.00	1,852,932.00	1,852,932.00	1,740,000.00	73.49%	
400	TDD#1 - Price Chopper	151,333.32	337,894.20	20,000.00	20,000.00	20,000.00	1689.47%	
410	TDD#2 - Lowes	79,166.66	154,625.03	9,000.00	9,000.00	7,389.00	2092.64%	
420	CID #1 - RP Shopping Center	-	-	-	-	-	N/A	
450	TIF 2A/D - McDonalds / City Hall	90,399.26	407,299.79	255,840.00	255,840.00	386,500.00	105.38%	
480	TIF 2C - Valley State Bank	-	52,579.89	20,787.00	20,787.00	50,939.00	103.22%	
510	TIF 3C - Old Pool Area	208.00	1,400.00	-	-	1,000.00	140.00%	
520	Property Owners Association	5.00	31,935.00	31,875.00	31,875.00	31,875.00	100.19%	
	Total Expenditures	2,485,391.18	14,974,542.17	16,609,980.00	16,609,980.00	14,613,656.00	102.47%	
	Change in Fund Balance	\$ (482,744.47)	\$ 603,538.58	\$ 5,772,650.00	\$ 5,772,650.00	\$ (161,974.00)		

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

			Current Month	Year-to-Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues									
100..108	4010	Cash Carryforward	\$ -	\$ -	\$ 2,628,617.00	\$ 2,628,617.00	\$ 2,605,408.00	\$ 2,605,408.00	0.00%
Taxes									
101..108	4050	Ad Valorem Tax	-	2,027,323.48	2,364,565.00	2,364,565.00	2,050,808.12	23,484.64	98.85%
101..108	4070	Personal Property Tax - Delinquent	-	-	200.00	200.00	200.00	200.00	0.00%
101..108	4080	Real Property Tax - Delinquent	-	16,178.63	10,000.00	10,000.00	10,000.00	(6,178.63)	161.79%
		Total Taxes	-	2,043,502.11	2,374,765.00	2,374,765.00	2,061,008.12	17,506.01	99.15%
Franchise Taxes									
101..108	4310	Franchise Fee - Electric	29,799.47	267,561.27	265,361.00	265,361.00	265,361.00	(2,200.27)	100.83%
101..108	4320	Franchise Fee - Gas	9,318.78	107,834.17	120,372.00	120,372.00	90,484.00	(17,350.17)	119.17%
101..108	4330	Franchise Fee - Telephone	(129.60)	3,410.80	5,282.00	5,282.00	3,918.14	507.34	87.05%
101..108	4340	Franchise Fee - Telecable	(1,907.99)	69,731.48	75,772.00	75,772.00	75,772.00	6,040.52	92.03%
101..108	4350	Franchise Fee - Cellular	(6,107.50)	1,412.50	25.00	25.00	3,000.00	1,587.50	47.08%
		Total Franchise Taxes	30,973.16	449,950.22	466,812.00	466,812.00	438,535.14	(11,415.08)	102.60%
Special Assessments									
101..115	4610	Special Assessments	-	-	2,000.00	2,000.00	500.00	500.00	0.00%
101..108	4770	Solid Waste Assessment	133.75	565,149.38	562,000.00	562,000.00	562,000.00	(3,149.38)	100.56%
		Total Special Assessments	133.75	565,149.38	564,000.00	564,000.00	562,500.00	(2,649.38)	100.47%
Intergovernmental Revenue									
101..108	4020	Recreational Vehicle Tax	-	1,170.84	765.00	765.00	765.27	(405.57)	153.00%
101..108	4021	Commercial Vehicle Tax	-	-	-	-	-	-	N/A
101..108	4030	City/County Alcohol Tax Distrib	-	-	-	-	-	-	N/A
101..108	4040	Heavy Trucks Tax	-	721.13	965.00	965.00	665.00	(56.13)	108.44%
101..108	4060	Motor Vehicle Tax	-	209,534.35	223,034.00	223,034.00	207,331.19	(2,203.16)	101.06%
101..108	4110	City/county Sales & Use Tax	112,425.85	634,462.41	630,907.00	630,907.00	503,703.86	(130,758.55)	125.96%
101..108	4115	Sales Tax 27B (280 Fund)	121,831.06	658,653.68	564,143.00	564,143.00	515,683.87	(142,969.81)	127.72%
101..108	4120	County Jail Tax	28,106.53	158,616.05	157,728.00	157,728.00	125,927.08	(32,688.97)	125.96%
101..108	4130	Safety Sales Tax	28,106.53	158,616.05	157,728.00	157,728.00	125,927.08	(32,688.97)	125.96%
101..108	4141	Alcohol Tax	-	39.70	-	-	100.00	60.30	39.70%
101..108	4145	Transient Guest Tax	822.95	4,495.57	-	-	3,200.00	(1,295.57)	140.49%
101..108	4156	FEMA Grant	-	-	-	-	-	-	N/A
101..108	4157	CARES Act Funding	162,810.54	215,287.61	-	-	-	(215,287.61)	N/A
		Total Intergovernmental Revenue	454,103.46	2,041,597.39	1,735,270.00	1,735,270.00	1,483,303.35	(558,294.04)	137.64%
Licenses and Permits									
101..108	4210	Street Cutting Permit	4,785.00	19,165.00	7,500.00	7,500.00	10,000.00	(9,165.00)	191.65%
101..108	4215	Building Permit	2,567.00	69,036.56	50,000.00	50,000.00	65,000.00	(4,036.56)	106.21%
101..108	4220	Electrical Permit	1,016.00	4,138.00	2,500.00	2,500.00	4,000.00	(138.00)	103.45%
101..108	4225	Mechanical Permit	250.00	5,049.00	5,500.00	5,500.00	6,000.00	951.00	84.15%
101..108	4230	Plumbing Permit	129.00	1,565.00	1,500.00	1,500.00	1,500.00	(65.00)	104.33%
101..108	4235	Garage Sale Permit	5.00	160.00	400.00	400.00	50.00	(110.00)	320.00%
101..108	4240	Sign Permit	440.00	765.00	1,000.00	1,000.00	1,000.00	235.00	76.50%
101..108	4245	Cereal Malt Beverage License	75.00	400.00	325.00	325.00	550.00	150.00	72.73%
101..108	4250	Animal Licenses	165.00	3,770.47	6,500.00	6,500.00	5,000.00	1,229.53	75.41%
101..108	4255	Home Occupational Licenses	-	880.00	1,000.00	1,000.00	1,000.00	120.00	88.00%
101..108	4260	Rental Licenses	2,818.02	28,308.12	34,000.00	34,000.00	34,000.00	5,691.88	83.26%
101..108	4265	Business Occupational Licenses	5,339.99	54,853.10	51,000.00	51,000.00	51,000.00	(3,853.10)	107.56%
		Total Licenses and Permits	17,590.01	188,090.25	161,225.00	161,225.00	179,100.00	(8,990.25)	105.02%
Fines and Forfeitures									
101..108	4410	Fine	16,596.58	182,548.49	312,964.00	312,964.00	170,075.00	(12,473.49)	107.33%
101..108	4415	Court Costs	438.92	14,387.85	30,000.00	30,000.00	19,357.00	4,969.15	74.33%
101..108	4420	State Fees	1,474.50	19,582.23	24,000.00	24,000.00	15,950.00	(3,632.23)	122.77%
101..108	4430	Bond Forfeits	-	1,140.00	2,000.00	2,000.00	3,000.00	1,860.00	38.00%
		Total Fines and Forfeitures	18,510.00	217,658.57	368,964.00	368,964.00	208,382.00	(9,276.57)	104.45%
Other Sources									
101..108	4393	Bullet Proof Vest Grant	-	1,946.24	1,500.00	1,500.00	1,500.00	(446.24)	129.75%
01..108,11	4530	Reimbursed Expense	35,347.40	35,955.83	14,000.00	14,000.00	35,233.00	(722.83)	102.05%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

			2020 Approved	2020 Projected	Projected vs. YTD	%			
			Current Month	Year-to-Date	Budget to Date	Budget	Budget	Actual	Remaining
101..108	4531	SRO Reimbursement	7,098.30	73,143.90	79,904.00	79,904.00	73,720.00	576.10	99.22%
101..108	4710	Apt Tower Lease Payment	2,035.83	22,394.18	24,430.00	24,430.00	24,491.00	2,096.82	91.44%
101..108	4713	Voicestream Wireless Payment	2,035.83	22,394.13	24,430.00	24,430.00	24,491.00	2,096.87	91.44%
101..108	4716	Clearwire Tower Lease Paymt	2,035.84	22,394.19	24,430.00	24,430.00	24,491.00	2,096.81	91.44%
101..108	4720	Plans & Spec's	-	15,769.17	2,000.00	2,000.00	12,000.00	(3,769.17)	131.41%
101..108	4725	Police Reports	345.00	1,758.00	5,500.00	5,500.00	2,500.00	742.00	70.32%
101..108	4755	3rd Floor Lease Revenues	1,806.00	21,521.52	42,328.00	42,328.00	14,310.00	(7,211.52)	150.39%
101..108	4767	1% for Art Contribution	(36,378.00)	25,358.48	-	-	-	(25,358.48)	N/A
101..108	4768	Service Line Agreement	-	2,642.87	2,965.00	2,965.00	2,965.00	322.13	89.14%
101..108	4775	RPPOA Contract	-	31,875.00	31,875.00	31,875.00	31,875.00	-	100.00%
101..108	4780	Sale of Assets	-	5,765.00	7,000.00	7,000.00	7,000.00	1,235.00	82.36%
101..108	4787	RP Community Foundation Donations	-	7,329.86	60,000.00	60,000.00	1,000.00	(6,329.86)	732.99%
101..108	4788	Trash Bag Tags	-	-	-	-	-	-	N/A
101..108	4795	Miscellaneous	355.05	1,064.49	5,000.00	5,000.00	5,000.00	3,935.51	21.29%
Total Other Sources			14,681.25	291,312.86	325,362.00	325,362.00	260,576.00	(30,736.86)	111.80%
Other									
101..108	4510..4511	Interest on Investment	(10,329.32)	28,000.69	80,000.00	80,000.00	69,931.00	41,930.31	40.04%
Total Other			(10,329.32)	28,000.69	80,000.00	80,000.00	69,931.00	41,930.31	40.04%
Transfer-In									
101..108	4865	Transfer from TIF Funds	28,041.67	337,810.00	168,787.00	168,787.00	337,810.00	-	100.00%
101..109	4870	Transfer from 27C	1,890.67	21,828.84	22,688.00	22,688.00	21,657.00	(171.84)	100.79%
Total Transfer-In			29,932.34	359,638.84	191,475.00	191,475.00	359,467.00	(171.84)	100.05% N/A
101..108	Total Revenues		555,594.65	6,184,900.31	8,896,490.00	8,896,490.00	8,228,210.61	2,043,310.30	75.17%
Expenditures									
General Overhead									
101	5107	Salaries - Intern	-	-	-	-	-	-	N/A
101	5201	Electric	3,053.46	19,898.13	17,860.00	17,860.00	21,416.00	1,517.87	92.91%
101	5202	Telephone	89.42	712.19	1,000.00	1,000.00	576.00	(136.19)	123.64%
101	5203	Printing & Advertising	50.00	1,701.45	1,800.00	1,800.00	1,800.00	98.55	94.53%
101	5204	Legal Printing	233.05	1,575.13	3,000.00	3,000.00	3,000.00	1,424.87	52.50%
101	5205	Postage & Mailing Permits	777.74	4,331.57	6,000.00	6,000.00	6,000.00	1,668.43	72.19%
101	5206	Travel Expense & Training	-	-	-	-	-	-	N/A
101	5207	Medical Expense & Drug Testing	-	326.00	-	-	-	(326.00)	N/A
101	5208	Newsletter	2,393.32	15,075.60	12,600.00	12,600.00	14,120.00	(955.60)	106.77%
101	5209	Professional Services	13,576.86	92,068.70	59,450.00	59,450.00	100,000.00	7,931.30	92.07%
101	5210	Maintenance & Repair Building	2,422.94	11,236.18	10,600.00	10,600.00	10,400.00	(836.18)	108.04%
101	5211	Maintenace & Repair Equipment	-	1,238.00	200.00	200.00	1,000.00	(238.00)	123.80%
101	5212	Utility Asst	-	-	15,000.00	15,000.00	15,000.00	15,000.00	0.00%
101	5213	Audit Fees	-	36,225.00	37,775.00	37,775.00	34,425.00	(1,800.00)	105.23%
101	5214	Other Contracted Services	4,181.49	55,583.73	65,280.00	65,280.00	65,280.00	9,696.27	85.15%
101	5215	City Attorney	20,292.00	101,517.00	94,400.00	94,400.00	98,000.00	(3,517.00)	103.59%
101	5217	Public Art	5,459.80	32,430.11	25,000.00	25,000.00	31,500.00	(930.11)	102.95%
101	5218	IT & Communication	6,601.25	27,623.92	26,496.00	26,496.00	27,616.00	(7.92)	100.03%
101	5219	Meeting Expense	-	319.62	1,500.00	1,500.00	700.00	380.38	45.66%
101	5220	Street Light Repair & Maintenance	12,880.99	57,520.68	40,000.00	40,000.00	40,071.00	(17,449.68)	143.55%
101	5222	Traffic Signal Expense	24,517.35	166,235.79	192,227.00	192,227.00	203,245.00	37,009.21	81.79%
101	5230	Art Commissioner	100.00	1,200.00	1,200.00	1,200.00	1,200.00	-	100.00%
101	5232	United Community Services	-	4,771.00	4,771.00	4,771.00	4,771.00	-	100.00%
101	5233	JoCo Home Repair - Minor	-	9,000.00	9,000.00	9,000.00	9,000.00	-	100.00%
101	5234	JoCo Home Repair - Major	-	8,000.00	8,000.00	8,000.00	8,000.00	-	100.00%
101	5237	Community Events	4,811.09	4,861.09	8,800.00	8,800.00	8,500.00	3,638.91	57.19%
101	5239	Public Art Maintenance	-	-	-	-	-	-	N/A
101	5248	Strategic Planning	-	-	-	-	-	-	N/A
101	5249	Branding Implementation	4,485.00	4,485.00	1,000.00	1,000.00	-	(4,485.00)	N/A
101	5250	Insurance & Surety Bonds	-	45,725.49	45,068.00	45,068.00	47,322.00	1,596.51	96.63%
101	5252	City Elections	-	-	5,500.00	5,500.00	6,500.00	6,500.00	0.00%
101	5253	Public Relations	-	1,651.63	4,500.00	4,500.00	5,500.00	3,848.37	30.03%
101	5254	Miscellaneous Charges	157.43	279.60	1,000.00	1,000.00	1,000.00	720.40	27.96%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

			2020 Approved	2020 Projected	Projected vs. YTD	%			
			Current Month	Year-to-Date	Budget to Date	Budget	Budget	Actual	Remaining
101	5256	Committee Funds	3,263.37	4,000.00	5,000.00	5,000.00	4,000.00	-	100.00%
101	5257	Property Tax Payments	6,361.89	6,361.89	6,682.00	6,682.00	7,016.00	654.11	90.68%
101	5258	RPPOA Common Area Expenses	-	33,847.00	33,847.00	33,847.00	33,847.00	-	100.00%
101	5265	Computer System R&M	-	-	500.00	500.00	500.00	500.00	0.00%
101	5266	Computer Software	-	28,176.09	31,616.00	31,616.00	28,640.00	463.91	98.38%
101	5267	Employee Related Expenses	725.00	3,214.34	7,000.00	7,000.00	5,000.00	1,785.66	64.29%
101	5273	Neighbors Helping Neighbors	4,500.00	8,875.00	10,000.00	10,000.00	10,000.00	1,125.00	88.75%
101	5282	Property Tax Rebate Program	-	7,532.57	7,500.00	7,500.00	7,500.00	(32.57)	100.43%
101	5283	RP Community Foundation Grant Expense	5,500.00	6,959.03	60,000.00	60,000.00	1,000.00	(5,959.03)	695.90%
101	5285	Pool Operations	-	-	-	-	-	-	N/A
101	5287	Water	173.52	886.43	1,500.00	1,500.00	1,500.00	613.57	59.10%
101	5288	Waste Water	41.85	822.13	2,000.00	2,000.00	795.00	(27.13)	103.41%
101	5289	Natural Gas	737.83	2,911.13	3,182.00	3,182.00	1,678.00	(1,233.13)	173.49%
101	5292	Fireworks	-	-	2,500.00	2,500.00	-	-	N/A
101	5301	Office Supplies	745.09	6,958.01	7,000.00	7,000.00	6,100.00	(858.01)	114.07%
101	5304	Janitorial Supplies	95.94	2,028.11	2,000.00	2,000.00	2,000.00	(28.11)	101.41%
101	5305	Dues, Subscriptions, & Books	35.00	14,480.35	12,640.00	12,640.00	13,035.00	(1,445.35)	111.09%
101	5306	Materials	81.77	190.25	-	-	-	(190.25)	N/A
101	5307	Other Commodities	110,094.98	129,636.63	-	-	-	(129,636.63)	N/A
101	5751	TIF Fund Expenditure	-	-	321,415.00	321,415.00	-	-	N/A
101	5801	Transfer of Funds	-	-	350,000.00	350,000.00	-	-	N/A
101	5817	Transfer to Community Center Fund	-	-	-	-	1.00	1.00	0.00%
101	5818	Transfer to Bond & Interest Fund	-	-	75,000.00	75,000.00	-	-	N/A
101	5819	Transfer to TIF 1 Fund-370	20,833.33	250,000.00	-	-	250,000.00	-	100.00%
101	5821	Transfer to TIF 2	-	-	-	-	-	-	N/A
101	5823	Transfer to 27D	-	-	-	-	-	-	N/A
101	5824	Transfer to Special Infrastructure	616,850.00	685,600.00	-	-	75,000.00	(610,600.00)	914.13%
101	5825	Transfer to Equip Reserve Fund	3,637.50	43,650.00	3,650.00	3,650.00	43,650.00	-	100.00%
101	5826	Transfer to Aquatic Fund	5,000.00	60,000.00	414,181.00	414,181.00	60,000.00	(0.00)	100.00%
		Total General Overhead	884,760.26	2,001,721.57	2,056,240.00	2,056,240.00	1,317,204.00	(684,517.57)	151.97%
Police									
102	5101	Salaries - Regular	64,686.03	865,984.95	937,000.00	937,000.00	901,349.00	35,364.05	96.08%
102	5102	Salaries-Overtime	5,117.05	36,979.78	40,000.00	40,000.00	40,000.00	3,020.22	92.45%
102	5104	Salaries - Part-time	1,476.41	22,369.26	22,300.00	22,300.00	69,705.00	47,335.74	32.09%
102	5202	Telephone	442.35	7,593.82	7,000.00	7,000.00	7,000.00	(593.82)	108.48%
102	5203	Printing & Advertising	-	150.00	250.00	250.00	200.00	50.00	75.00%
102	5205	Postage & Mailing Permits	-	-	100.00	100.00	70.00	70.00	0.00%
102	5206	Travel Expense & Training	(65.00)	3,293.42	9,000.00	9,000.00	8,000.00	4,706.58	41.17%
102	5207	Medical Expense & Drug Testing	42.00	732.63	1,000.00	1,000.00	1,000.00	267.37	73.26%
102	5210	Maintenance & Repair Building	69.95	69.95	200.00	200.00	100.00	30.05	69.95%
102	5211	Maintenance & Repair Equipment	73.50	1,586.00	4,500.00	4,500.00	4,000.00	2,414.00	39.65%
102	5214	Other Contracted Services	879.46	26,126.91	13,831.00	13,831.00	28,000.00	1,873.09	93.31%
102	5217	Public Art	-	-	-	-	-	-	N/A
102	5219	Meeting Expense	-	132.50	100.00	100.00	50.00	(82.50)	265.00%
102	5224	Laundry Service	805.00	2,497.84	3,100.00	3,100.00	1,518.00	(979.84)	164.55%
102	5225	Mental Health Co-responder	4,913.65	21,434.24	20,011.00	20,011.00	20,880.00	(554.24)	102.65%
102	5236	Community Policing	-	(168.61)	500.00	500.00	315.00	483.61	-53.53%
102	5238	Animal Control	31,500.00	31,500.00	34,093.00	34,093.00	32,300.00	800.00	97.52%
102	5250	Insurance & Surety Bonds	-	75.00	150.00	150.00	150.00	75.00	50.00%
102	5254	Miscellaneous Charges	-	128.37	500.00	500.00	150.00	21.63	85.58%
102	5260	Vehicle Maintenance	1,253.32	20,862.44	10,000.00	10,000.00	12,000.00	(8,862.44)	173.85%
102	5266	Computer Software	-	1,125.00	-	-	1,500.00	375.00	75.00%
102	5301	Office Supplies	-	171.89	200.00	200.00	200.00	28.11	85.95%
102	5302	Motor Fuels & Lubricants	1,200.80	16,781.26	23,153.00	23,153.00	20,000.00	3,218.74	83.91%
102	5305	Dues, Subscriptions, & Books	-	852.93	1,005.00	1,005.00	1,005.00	152.07	84.87%
102	5306	Materials	-	-	500.00	500.00	150.00	150.00	0.00%
102	5307	Other Commodities	866.00	3,363.44	3,000.00	3,000.00	1,350.00	(2,013.44)	249.14%
102	5308	Clothing & Uniforms	418.51	11,386.78	11,000.00	11,000.00	11,000.00	(386.78)	103.52%
102	5309	Amunition	-	1,518.00	2,500.00	2,500.00	2,500.00	982.00	60.72%
102	5310	Training Supplies	-	-	500.00	500.00	500.00	500.00	0.00%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

I-GF

			Current Month	Year-to-Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
102	5825	Transfer to Equip Reserve Fund	2,353.50	28,242.00	28,242.00	28,242.00	28,242.00	-	100.00%
		Total Police	<u>116,032.53</u>	<u>1,104,789.80</u>	<u>1,173,735.00</u>	<u>1,173,735.00</u>	<u>1,193,234.00</u>	<u>88,444.20</u>	92.59%
Court									
103	5101	Salaries - Regular	3,200.00	43,050.01	47,600.00	47,600.00	47,600.00	4,549.99	90.44%
103	5102	Salaries-Overtime	197.40	1,747.29	1,000.00	1,000.00	1,000.00	(747.29)	174.73%
103	5108	Salaries - Judge	1,304.58	15,654.96	15,655.00	15,655.00	15,655.00	0.04	100.00%
103	5109	Salaries - Prosecutor	1,077.50	12,930.00	12,930.00	12,930.00	12,930.00	-	100.00%
103	5202	Telephone	-	-	180.00	180.00	-	-	N/A
103	5203	Printing & Advertising	-	-	400.00	400.00	125.00	125.00	0.00%
103	5206	Travel Expense & Training	50.00	100.00	200.00	200.00	300.00	200.00	33.33%
103	5209	Professional Services	450.00	2,865.00	7,000.00	7,000.00	5,000.00	2,135.00	57.30%
103	5211	Maintenace & Repair Equipment	-	-	200.00	200.00	-	-	N/A
103	5214	Other Contracted Services	-	98.22	-	-	-	(98.22)	N/A
103	5219	Meeting Expense	-	-	100.00	100.00	100.00	100.00	0.00%
103	5227	Prisoner Care	200.00	1,700.00	5,589.00	5,589.00	4,000.00	2,300.00	42.50%
103	5228	Fees Due State of Kansas	3,527.50	19,856.15	27,000.00	27,000.00	15,950.00	(3,906.15)	124.49%
103	5242	Restitution	1,371.17	1,371.17	-	-	-	(1,371.17)	N/A
103	5250	Insurance & Surety Bonds	-	75.00	25.00	25.00	25.00	(50.00)	300.00%
103	5254	Miscellaneous Charges	-	-	200.00	200.00	-	-	N/A
103	5266	Computer Software	-	6,070.59	11,947.00	11,947.00	3,300.00	(2,770.59)	183.96%
103	5301	Office Supplies	-	190.96	-	-	500.00	309.04	38.19%
103	5305	Dues, Subscriptions, & Books	-	510.67	250.00	250.00	250.00	(260.67)	204.27%
103	5308	Clothing & Uniforms	-	-	50.00	50.00	50.00	50.00	0.00%
103	5403	Office Equipment	-	845.96	-	-	-	(845.96)	N/A
103	5410	Technology Upgrades	-	43,488.80	-	-	38,610.00	(4,878.80)	112.64%
		Total Court	<u>11,378.15</u>	<u>150,554.78</u>	<u>130,326.00</u>	<u>130,326.00</u>	<u>145,395.00</u>	<u>(5,159.78)</u>	103.55%
Neighborhood Services									
104	5101	Salaries - Regular	8,704.00	110,042.92	113,600.00	113,600.00	113,600.00	3,557.08	96.87%
104	5102	Salaries-Overtime	-	0.70	1,000.00	1,000.00	500.00	499.30	0.14%
104	5202	Telephone	220.04	1,600.20	1,680.00	1,680.00	1,680.00	79.80	95.25%
104	5203	Printing & Advertising	-	-	1,000.00	1,000.00	-	-	N/A
104	5206	Travel Expense & Training	-	51.32	1,100.00	1,100.00	600.00	548.68	8.55%
104	5214	Other Contracted Services	-	5,150.00	5,500.00	5,500.00	5,500.00	350.00	93.64%
104	5219	Meeting Expense	-	-	200.00	200.00	200.00	200.00	0.00%
104	5260	Vehicle Maintenance	-	-	1,100.00	1,100.00	600.00	600.00	0.00%
104	5302	Motor Fuels & Lubricants	50.60	391.49	668.00	668.00	378.00	(13.49)	103.57%
104	5305	Dues, Subscriptions, & Books	-	60.00	500.00	500.00	500.00	440.00	12.00%
104	5308	Clothing & Uniforms	-	-	300.00	300.00	300.00	300.00	0.00%
104	5403	Office Equipment	1,198.00	1,198.00	-	-	1,200.00	2.00	99.83%
		Total Neighborhood Services	<u>10,172.64</u>	<u>118,494.63</u>	<u>126,648.00</u>	<u>126,648.00</u>	<u>125,058.00</u>	<u>6,563.37</u>	94.75%
Administration									
105	5101	Salaries - Regular	20,990.24	259,230.60	270,100.00	270,100.00	270,100.00	10,869.40	95.98%
105	5104	Salaries - Part-time	3,048.26	39,113.82	39,500.00	39,500.00	44,060.00	4,946.18	88.77%
105	5107	Salaries - Intern	953.12	7,376.83	11,700.00	11,700.00	7,140.00	(236.83)	103.32%
105	5202	Telephone	160.00	1,920.00	1,920.00	1,920.00	1,920.00	-	100.00%
105	5206	Travel Expense & Training	203.94	1,850.51	7,570.00	7,570.00	1,800.00	(50.51)	102.81%
105	5214	Other Contracted Services	431.23	1,159.74	2,500.00	2,500.00	1,580.00	420.26	73.40%
105	5219	Meeting Expense	-	-	-	-	-	-	N/A
105	5226	Car Allowance	450.00	5,400.00	5,400.00	5,400.00	5,400.00	-	100.00%
105	5250	Insurance & Surety Bonds	-	-	-	-	-	-	N/A
105	5254	Miscellaneous Charges	-	-	500.00	500.00	-	-	N/A
105	5301	Office Supplies	-	-	-	-	-	-	N/A
105	5305	Dues, Subscriptions, & Books	-	2,064.45	2,500.00	2,500.00	2,200.00	135.55	93.84%
105	5308	Clothing & Uniforms	-	73.30	500.00	500.00	-	(73.30)	N/A
105	5403	Office Equipment	-	-	500.00	500.00	-	-	N/A
		Total Administration	<u>26,236.79</u>	<u>318,189.25</u>	<u>342,690.00</u>	<u>342,690.00</u>	<u>334,200.00</u>	<u>16,010.75</u>	95.21%
Public Works									
106	5101	Salaries - Regular	25,482.91	275,899.80	272,858.00	272,858.00	274,100.00	(1,799.80)	100.66%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

			2020 Approved	2020 Projected	Projected vs. YTD	%			
			Current Month	Year-to-Date	Budget to Date	Budget	Budget	Actual	Remaining
106	5102	Salaries-Overtime	1,333.94	8,031.92	8,000.00	8,000.00	9,000.00	968.08	89.24%
106	5107	Salaries - Intern	-	-	6,300.00	6,300.00	6,240.00	6,240.00	0.00%
106	5201	Electric	1,228.45	7,542.74	8,568.00	8,568.00	8,739.00	1,196.26	86.31%
106	5202	Telephone	200.02	2,075.10	1,830.00	1,830.00	1,830.00	(245.10)	113.39%
106	5203	Printing & Advertising	-	224.00	800.00	800.00	500.00	276.00	44.80%
106	5206	Travel Expense & Training	-	2,784.96	8,000.00	8,000.00	4,500.00	1,715.04	61.89%
106	5207	Medical Expense & Drug Testing	203.50	2,334.00	800.00	800.00	800.00	(1,534.00)	291.75%
106	5209	Professional Services	-	-	-	-	-	-	N/A
106	5210	Maintenance & Repair Building	325.00	6,569.07	3,500.00	3,500.00	3,500.00	(3,069.07)	187.69%
106	5211	Maintenance & Repair Equipment	14,073.05	28,229.14	25,000.00	25,000.00	25,000.00	(3,229.14)	112.92%
106	5214	Other Contracted Services	220.85	30,242.84	35,658.00	35,658.00	38,343.00	8,100.16	78.87%
106	5219	Meeting Expense	112.15	320.27	400.00	400.00	400.00	79.73	80.07%
106	5221	Streets Maintenance - Contract	-	-	-	-	-	-	N/A
106	5259	Traffic Control Signs	501.97	2,458.46	4,500.00	4,500.00	4,500.00	2,041.54	54.63%
106	5260	Vehicle Maintenance	79.70	1,340.03	7,000.00	7,000.00	7,000.00	5,659.97	19.14%
106	5262	Grounds Maintenance	-	0.00	-	-	-	(0.00)	N/A
106	5263	Tree Maintenance	18,615.00	35,360.00	46,000.00	46,000.00	46,000.00	10,640.00	76.87%
106	5266	Computer Software	-	400.00	400.00	400.00	400.00	-	100.00%
106	5287	Water	1,431.37	6,066.65	6,500.00	6,500.00	6,500.00	433.35	93.33%
106	5288	Waste Water	104.50	2,544.46	3,200.00	3,200.00	3,200.00	655.54	79.51%
106	5289	Natural Gas	1,060.29	4,351.13	5,800.00	5,800.00	2,895.00	(1,456.13)	150.30%
106	5290	Street Light Electric	3,508.53	20,312.84	24,866.00	24,866.00	20,522.00	209.16	98.98%
106	5302	Motor Fuels & Lubricants	1,555.53	13,695.53	11,576.00	11,576.00	17,341.00	3,645.47	78.98%
106	5304	Janitorial Supplies	41.72	1,079.82	760.00	760.00	760.00	(319.82)	142.08%
106	5306	Materials	292.79	2,473.93	4,500.00	4,500.00	3,488.00	1,014.07	70.93%
106	5308	Clothing & Uniforms	1,392.25	3,883.52	4,000.00	4,000.00	4,000.00	116.48	97.09%
106	5318	Tools	77.09	2,759.11	2,500.00	2,500.00	2,500.00	(259.11)	110.36%
106	5319	Rain Barrel Reimbursement	862.63	890.98	-	-	-	(890.98)	N/A
106	5305	Dues, Subscriptions, & Books	-	782.87	760.00	760.00	790.00	7.13	99.10%
106	5403	Office Equipment	-	1,407.95	1,500.00	1,500.00	1,500.00	92.05	93.86%
106	5421	Street Maintenance	161.00	190,612.19	210,000.00	210,000.00	210,000.00	19,387.81	90.77%
106	5425	Other Capital Outlay	-	272.76	3,000.00	3,000.00	3,000.00	2,727.24	9.09%
106	5825	Transfer to Equip Reserve Fund	1,041.67	12,500.04	12,500.00	12,500.00	12,500.00	(0.04)	100.00%
Total Public Works			73,905.91	667,446.11	721,076.00	721,076.00	719,848.00	52,401.89	92.72%
Employee Benefits									
107	5122	FICA City Contribution	11,336.08	145,858.27	158,100.00	158,100.00	158,100.00	12,241.73	92.26%
107	5123	KPERS City Contribution	7,317.21	93,394.30	95,325.00	95,325.00	95,325.00	1,930.70	97.97%
107	5124	Ks Unemployment Insurance	135.24	1,798.26	2,000.00	2,000.00	2,000.00	201.74	89.91%
107	5125	Worker's Compensation	-	28,706.00	53,810.00	53,810.00	28,706.00	-	100.00%
107	5126	Health/Dental/Vision Insurance	34,825.44	449,409.76	460,130.00	460,130.00	470,000.00	20,590.24	95.62%
107	5127	Health Savings Account	3,243.28	45,335.36	60,160.00	60,160.00	58,000.00	12,664.64	78.16%
107	5128	401A City Contribution	574.02	7,175.19	7,280.00	7,280.00	7,190.00	14.81	99.79%
107	5130	City Paid Life/ST Disability	870.90	8,261.02	10,900.00	10,900.00	10,900.00	2,638.98	75.79%
107	5131	KP&F City Contribution	13,195.19	174,314.75	203,000.00	203,000.00	203,000.00	28,685.25	85.87%
107	5133	Wellness Incentive	150.00	300.00	2,000.00	2,000.00	2,000.00	1,700.00	15.00%
Total Employee Benefits			71,647.36	954,552.91	1,052,705.00	1,052,705.00	1,035,221.00	80,668.09	92.21%
City Council									
108	5103	Salaries - Elected Officials	3,910.00	46,920.00	46,920.00	46,920.00	46,920.00	-	100.00%
108	5206	Travel Expense & Training	1,231.84	4,626.89	7,700.00	7,700.00	7,700.00	3,073.11	60.09%
108	5214	Other Contracted Services	-	-	-	-	2,000.00	2,000.00	0.00%
108	5251	Mayor Expenses	289.50	289.50	1,000.00	1,000.00	1,000.00	710.50	28.95%
108	5305	Dues, Subscriptions, & Books	-	434.95	810.00	810.00	810.00	375.05	53.70%
Total City Council			5,431.34	52,271.34	56,430.00	56,430.00	58,430.00	6,158.66	89.46%
Parks and Recreation									
110	5101	Salaries - Regular	5,000.00	62,175.64	57,900.00	57,900.00	65,000.00	2,824.36	95.65%
110	5202	Telephone	30.00	330.00	-	-	360.00	30.00	91.67%
110	5203	Printing & Advertising	153.06	1,657.43	-	-	361.00	(1,296.43)	459.12%
110	5206	Travel Expense & Training	-	35.00	1,500.00	1,500.00	1,500.00	1,465.00	2.33%
110	5214	Other Contracted Services	-	-	-	-	-	-	N/A
110	5241	Community Garden	1,000.00	1,000.00	-	-	1,000.00	-	100.00%
110	5262	Grounds Maintenance	(426.36)	22,183.61	25,000.00	25,000.00	24,000.00	1,816.39	92.43%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 12 Months Ended 12/31/2020

I-GF

			Current Month	Year-to-Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Total Parks and Recreation			<u>5,756.70</u>	<u>87,381.68</u>	<u>84,400.00</u>	<u>84,400.00</u>	<u>92,221.00</u>	<u>4,839.32</u>	94.75%
Solid Waste									
115	5101	Salaries - Regular	-	2,276.38	17,400.00	17,400.00	18,900.00	16,623.62	12.04%
115	5102	Salaries-Overtime	-	572.00	-	-	-	(572.00)	N/A
115	5203	Printing & Advertising	-	-	-	-	750.00	750.00	0.00%
115	5211	Maintenace & Repair Equipment	-	-	8,000.00	8,000.00	8,000.00	8,000.00	0.00%
115	5235	Disposal Fees	12,788.10	19,935.39	10,000.00	10,000.00	15,000.00	(4,935.39)	132.90%
115	5240	Equipment Rental	-	-	500.00	500.00	-	-	N/A
115	5271	Composte Bin Rebate Program	75.00	940.00	500.00	500.00	500.00	(440.00)	188.00%
115	5272	Solid Waste Contract	2,398.64	521,710.86	519,000.00	519,000.00	519,000.00	(2,710.86)	100.52%
115	5302	Motor Fuels & Lubricants	<u>274.28</u>	<u>854.92</u>	<u>3,000.00</u>	<u>3,000.00</u>	<u>2,800.00</u>	<u>1,945.08</u>	30.53%
Total Solid Waste			<u>15,536.02</u>	<u>546,289.55</u>	<u>558,400.00</u>	<u>558,400.00</u>	<u>564,950.00</u>	<u>18,660.45</u>	96.70%
101..108	Total Expenditures		<u>1,220,857.70</u>	<u>6,001,691.62</u>	<u>6,302,650.00</u>	<u>6,302,650.00</u>	<u>5,585,761.00</u>	<u>(415,930.62)</u>	107.45%
101..108	Change in Fund Balance		<u>(665,263.05)</u>	183,208.69	<u>2,593,840.00</u>	<u>2,593,840.00</u>	<u>2,642,449.61</u>	<u>2,459,240.92</u>	
101.108	2910.2970	Fund Balance, Beginning		2,605,408.14					
		Fund Balance, Ending		<u>\$ 2,788,616.83</u>					

City of Roeland Park
Statement of Activities - General Fund
Restricted for Special Law Enforcement Fund
For the 12 Months Ended 12/31/2020

		Current Month	Year-to-Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 18,616.00	\$ 18,616.00	\$ 18,656.00	\$ 18,656.00	0.00%
4432	Spec. Law Enforcement Revenues	-	9,420.00	1,000.00	1,000.00	1,000.00	(8,420.00)	942.00%
4433	K9 Contributions	50.00	75.00	-	-	-	(75.00)	N/A
	Total Revenues	50.00	9,495.00	19,616.00	19,616.00	19,656.00	10,161.00	48.31%
Expenditures								
5316	K9 Expenses	173.70	600.70	-	-	5,000.00	4,399.30	12.01%
5317	Special Law Enforcement Expenses	245.65	9,054.85	-	-	5,000.00	(4,054.85)	181.10%
	Total Expenditures	419.35	9,655.55	-	-	10,000.00	344.45	96.56%
Change in Fund Balance		\$ (369.35)	\$ (160.55)	\$ 19,616.00	\$ 19,616.00	\$ 9,656.00	\$ 9,816.55	
2910.2970	Fund Balance, Beginning		18,655.94					
	Fund Balance, Ending		\$ 18,495.39					

City of Roeland Park
Statement of Activities - Bond & Interest Fund
For the 12 Months Ended 12/31/2020

		Current Month	Year to Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
4010	Cash Carryforward	\$ -	\$ -	\$ 80,028.00	\$ 80,028.00	\$ 96,946.00	\$ 96,946.00	0.00%
4020	Recreational Vehicle Tax	-	90.25	50.00	50.00	99.00	8.75	91.16%
4021	Commercial Vehicle Tax	-	-	-	-	-	-	N/A
4040	Heavy Trucks Tax	-	65.00	120.00	120.00	102.00	37.00	63.73%
4050	Ad Valorem Tax	-	145,858.52	170,129.00	170,129.00	147,539.00	1,680.48	98.86%
4060	Motor Vehicle Tax	-	16,461.44	16,206.00	16,206.00	24,577.00	8,115.56	66.98%
4070	Personal Property Tax - Delinquent	-	-	50.00	50.00	50.00	50.00	0.00%
4080	Real Property Tax - Delinquent	-	1,560.53	2,000.00	2,000.00	2,000.00	439.47	78.03%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(3,152.01)	6,801.46	8,500.00	8,500.00	12,016.00	5,214.54	56.60%
4620	Special Assessments - Delinquent	-	-	364.00	364.00	-	-	N/A
4630	Storm Drainage RC12-013	-	63,158.28	63,250.00	63,250.00	63,250.00	91.72	99.85%
4640	Storm Drainage RC12-012	-	92,570.85	93,808.00	93,808.00	93,808.00	1,237.15	98.68%
4650	Storm Drainage RC12-014	-	105,843.89	106,551.00	106,551.00	106,551.00	707.11	99.34%
4791	Bond Proceeds	-	614,736.25	-	-	-	(614,736.25)	N/A
4830	Transfer from 27A Fund	27,083.33	331,250.01	250,000.00	250,000.00	325,000.00	(6,250.01)	101.92%
4840	Transfer From General Fund	-	-	75,000.00	75,000.00	-	-	N/A
	Total Revenues	23,931.32	1,378,396.48	866,056.00	866,056.00	871,938.00	(506,458.48)	158.08%
5209	Professional Services	-	-	3,100.00	3,100.00	3,100.00	3,100.00	0.00%
5608	Principal Bonds - 2010-1	-	290,000.00	290,000.00	290,000.00	290,000.00	-	100.00%
5609	Interest Bonds - 2010-1	-	25,575.00	25,575.00	25,575.00	25,575.00	-	100.00%
5614	Bond Principal 2014-1	-	114,001.25	114,000.00	114,000.00	114,000.00	(1.25)	100.00%
5615	Bond Interest 2014-1	-	2,565.00	2,568.00	2,568.00	2,568.00	3.00	99.88%
5628	Principal Bonds - 2011-2	-	690,000.00	85,000.00	85,000.00	85,000.00	(605,000.00)	811.76%
5629	Interest Bonds - 2011-2	-	21,640.00	21,640.00	21,640.00	21,640.00	-	100.00%
5644	Principal Bonds - 2012-1	-	205,000.00	205,000.00	205,000.00	205,000.00	-	100.00%
5645	Interest Bonds - 2012-1	-	18,317.50	18,318.00	18,318.00	18,318.00	0.50	100.00%
5751	TIF Fund Expenditure	-	-	23,126.00	23,126.00	-	-	N/A
5834	Bond Principal - 2010-1	-	-	-	-	-	-	N/A
5835	Bond Interest - 2010-1	-	-	-	-	-	-	N/A
5843	Bond Interest 2011-1	-	-	-	-	-	-	N/A
	Total Expenditures	-	1,367,098.75	788,327.00	788,327.00	765,201.00	(601,897.75)	178.66%
	Change in Fund Balance	\$ 23,931.32	\$ 11,297.73	\$ 77,729.00	\$ 77,729.00	\$ 106,737.00	\$ 95,439.27	
2910.2970	Fund Balance, Beginning		96,945.79					
	Fund Balance, Ending		\$ 108,243.52					

City of Roeland Park
Statement of Activities - Aquatic Center Fund
For the 12 Months Ended 12/31/2020

						2020 Approved	2020 Projected	Projected vs. YTD	
		Current Month	Year to Date	Budget to Date		Budget	Budget	Actual	% Remaining
4010	Cash Carryforward	\$ -	\$ -	\$ 101,781.00	\$	101,781.00	\$ 189,115.00	\$ 189,115.00	0.00%
4275	Program Fees	-	-	32,556.00		32,556.00	-	-	N/A
4276	Internal Program Revenue	-	-	13,000.00		13,000.00	-	-	N/A
4277	Participation Fees	-	-	95,488.00		95,488.00	-	-	N/A
4278	Advertising Sponsorship	-	-	-		-	-	-	N/A
4279	Facility Rental	-	-	4,850.00		4,850.00	-	-	N/A
4280	Swim Lessons	-	-	-		-	-	-	N/A
4281	Swim Team	-	-	-		-	-	-	N/A
4282	Aerobics	-	-	-		-	-	-	N/A
4290	Concession Revenue	-	-	15,000.00		15,000.00	-	-	N/A
4291	Retail Sales - Taxable	-	-	522.00		522.00	-	-	N/A
4292	Taxable Sales Discounts (contract)	-	-	(8,000.00)		(8,000.00)	-	-	N/A
4511	Interest on Invested Assets	(705.46)	1,518.20	-		-	2,000.00	481.80	75.91%
4840	Transfer From General Fund	5,000.00	60,000.00	414,181.00		414,181.00	60,000.00	(0.00)	100.00%
4843	Transfer from Equip Reserve Fund	-	-	-		-	-	-	N/A
Total Revenues		4,294.54	61,518.20	669,378.00		669,378.00	251,115.00	189,596.80	24.50%
Expenditures									
5101	Salaries - Regular	1,161.60	14,534.34	38,229.00		38,229.00	15,101.00	566.66	96.25%
5102	Salaries-Overtime	-	38.44	-		-	-	(38.44)	N/A
5104	Salaries - Part-time	-	-	143,051.00		143,051.00	-	-	N/A
5120	Cell Phone Allowance	-	-	-		-	-	-	N/A
5126	Health/Dental/Vision Insurance	-	-	-		-	-	-	N/A
5201	Electric	18.92	5,631.11	30,000.00		30,000.00	6,000.00	368.89	93.85%
5202	Telephone	-	-	600.00		600.00	600.00	600.00	0.00%
5203	Printing & Advertising	-	-	1,300.00		1,300.00	1,000.00	1,000.00	0.00%
5205	Postage & Mailing Permits	-	-	500.00		500.00	1,000.00	1,000.00	0.00%
5206	Travel Expense & Training	-	324.74	2,912.00		2,912.00	500.00	175.26	64.95%
5207	Medical Expense & Drug Testing	-	-	3,040.00		3,040.00	-	-	N/A
5209	Professional Services	-	-	100.00		100.00	-	-	N/A
5210	Maintenance & Repair Building	600.00	5,955.75	3,000.00		3,000.00	6,000.00	44.25	99.26%
5211	Maintenace & Repair Equipment	-	-	-		-	5,000.00	5,000.00	0.00%
5214	Other Contracted Services	-	515.96	21,820.00		21,820.00	5,000.00	4,484.04	10.32%
5223	Pool Management Fee	-	7,000.00	106,032.00		106,032.00	7,500.00	500.00	93.33%
5229	Permits	60.00	785.00	-		-	-	(785.00)	N/A
5238	Animal Control	-	-	-		-	-	-	N/A
5250	Insurance & Surety Bonds	-	-	-		-	-	-	N/A
5253	Public Relations	-	-	-		-	-	-	N/A
5266	Computer Software	-	11,825.00	-		-	12,000.00	175.00	98.54%
5287	Water	0.61	818.92	14,000.00		14,000.00	2,000.00	1,181.08	40.95%
5288	Waste Water	83.62	858.31	15,100.00		15,100.00	2,000.00	1,141.69	42.92%
5289	Natural Gas	470.79	1,274.79	30,100.00		30,100.00	1,500.00	225.21	84.99%
5301	Office Supplies	-	500.00	1,400.00		1,400.00	250.00	(250.00)	200.00%
5302	Motor Fuels & Lubricants	-	-	200.00		200.00	200.00	200.00	0.00%
5304	Janitorial Supplies	491.95	491.95	2,000.00		2,000.00	-	(491.95)	N/A
5305	Dues, Subscriptions, & Books	-	75.00	435.00		435.00	435.00	360.00	17.24%
5306	Materials	-	528.99	5,190.00		5,190.00	2,000.00	1,471.01	26.45%
5307	Other Commodities	-	-	-		-	-	-	N/A
5308	Clothing & Uniforms	-	-	6,420.00		6,420.00	500.00	500.00	0.00%
5311	Pool Equipment	-	-	3,325.00		3,325.00	500.00	500.00	0.00%
5312	Grounds Supplies and Equipment	-	-	2,050.00		2,050.00	500.00	500.00	0.00%
5313	Safety Supplies/Equip	-	-	2,300.00		2,300.00	-	-	N/A
5314	Operating Supplies/Personal Care	-	-	400.00		400.00	-	-	N/A
5318	Tools	-	40.93	200.00		200.00	200.00	159.07	20.47%
5325	Concessions food and supplies	-	-	8,650.00		8,650.00	-	-	N/A
5326	Chemicals	-	-	20,000.00		20,000.00	-	-	N/A

City of Roeland Park
Statement of Activities - Aquatic Center Fund
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
5403	Office Equipment	-	897.85	1,492.00	1,492.00	1,492.00	594.15	60.18%
5404	Furnishings & Appliances	-	20,859.00	350.00	350.00	21,000.00	141.00	99.33%
5442	Building Improvement	-	-	130,907.00	130,907.00	-	-	N/A
	Total Expenditures	<u>2,887.49</u>	<u>72,956.08</u>	<u>595,103.00</u>	<u>595,103.00</u>	<u>92,278.00</u>	<u>19,321.92</u>	79.06%
	Change in Fund Balance	<u>\$ 1,407.05</u>	\$ (11,437.88)	<u>\$ 74,275.00</u>	<u>\$ 74,275.00</u>	<u>\$ 158,837.00</u>	<u>\$ 170,274.88</u>	
2910.2970	Fund Balance, Beginning		<u>189,114.53</u>					
	Fund Balance, Ending		<u>\$ 177,676.65</u>					

City of Roeland Park
Statement of Activities - Special Highway Fund
For the 12 Months Ended 12/31/2020

				2020 Approved	2020 Projected	Projected vs. YTD	
	Current Month	Year to Date	Budget to Date	Budget	Budget	Actual	% Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 321,731.00	\$ 321,731.00	\$ 322,953.00	0.00%
4140	Spec City/county Highway Fund	-	-	-	-	-	N/A
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	-	-	-	-	N/A
	Total Revenues	-	-	321,731.00	321,731.00	322,953.00	0.00%
Expenditures							
5101	Salaries - Regular	-	-	-	-	-	N/A
5211	Maintenace & Repair Equipment	-	-	-	-	-	N/A
5303	Sand and Salt	-	-	-	-	-	N/A
5454	Sidewalk Improvements	-	-	-	-	-	N/A
5822	Transfer to Combined Street/Highway Fund	0.45	322,953.45	-	-	(322,953.45)	N/A
5824	Transfer to Special Infrastructure	-	-	321,731.00	321,731.00	322,953.00	0.00%
5825	Transfer to Equip Reserve Fund	-	-	-	-	-	N/A
	Total Expenditures	0.45	322,953.45	321,731.00	321,731.00	(0.45)	100.00%
	Change in Fund Balance	\$ (0.45)	\$ (322,953.45)	\$ -	\$ -	\$ -	\$ 322,953.45
2910.2970	Fund Balance, Beginning		322,953.45				
	Fund Balance, Ending		\$ -				

City of Roeland Park
Statement of Activities - Special Street Fund 27A
For the 12 Months Ended 12/31/2020

				2020 Approved	2020 Projected	Projected vs. YTD		
		Current Month	Year to Date	Budget to Date	Budget	Budget	Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 270,809.00	\$ 270,809.00	\$ 377,360.00	\$ 377,360.00	0.00%
4110	City/county Sales & Use Tax	162,441.41	878,204.91	750,611.00	750,611.00	687,578.00	(190,626.91)	127.72%
4135	County Courthouse Sales Tax	28,106.38	158,615.16	160,951.00	160,951.00	125,926.00	(32,689.16)	125.96%
4140	Spec City/county Highway Fund	43,936.29	171,446.87	187,678.00	187,678.00	173,990.00	2,543.13	98.54%
4150	CARS Funding	344,981.50	1,427,481.50	1,658,075.00	1,658,075.00	1,619,000.00	191,518.50	88.17%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(3,000.99)	5,773.35	7,000.00	7,000.00	9,593.00	3,819.65	60.18%
4530	Reimbursed Expense	-	-	-	-	-	-	N/A
4860	Transfer from Special Highway	0.45	322,953.45	321,731.00	321,731.00	322,953.00	(0.45)	100.00%
Total Revenues		576,465.04	2,964,475.24	3,356,855.00	3,356,855.00	3,316,400.00	351,924.76	89.39%
Expenditures								
5101	Salaries - Regular	-	67,000.00	67,059.00	67,059.00	67,000.00	-	100.00%
5209	Professional Services	10,272.85	72,008.00	100,000.00	100,000.00	90,000.00	17,992.00	80.01%
5303	Sand and Salt	-	19,399.93	25,000.00	25,000.00	25,000.00	5,600.07	77.60%
5422	Street Light Replacement	-	-	-	-	-	-	N/A
5430	Residential Street Reconstruction	17,360.90	52,914.82	112,038.00	112,038.00	112,038.00	59,123.18	47.23%
5454	Sidewalk Improvements	-	16,548.56	75,000.00	75,000.00	25,000.00	8,451.44	66.19%
5457	CARS 2020 - Roe	-	1,639,630.47	1,658,075.00	1,658,075.00	1,619,000.00	(20,630.47)	101.27%
5458	CARS 2018	-	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	-	-	-	-	-	N/A
5461	CARS 2022 - Johnson Dr.	-	-	-	-	-	-	N/A
5462	2023 CARS - 55th b/t SMP & Roe	-	-	-	-	-	-	N/A
5463	2023 CARS - Elledge b/t Roe Ln & 47th	-	-	-	-	-	-	N/A
5464	2023 CARS - Mission Rd. 47th-53rd	-	-	-	-	-	-	N/A
5465	2024 CARS - Nall	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	85.92	85.92	-	-	1.00	(84.92)	8592.00%
5818	Transfer to Bond & Interest Fund	27,083.33	331,250.01	250,000.00	250,000.00	325,000.00	(6,250.01)	101.92%
Total Expenditures		54,803.00	2,198,837.71	2,287,172.00	2,287,172.00	2,263,039.00	64,201.29	97.16%
Change in Fund Balance		\$ 521,662.04	\$ 765,637.53	\$ 1,069,683.00	\$ 1,069,683.00	\$ 1,053,361.00	\$ 287,723.47	
2910.2970	Fund Balance, Beginning		377,359.60					
	Fund Balance, Ending		\$ 1,142,997.13					

City of Roeland Park
Statement of Activities - Community Center Fund 27C
For the 12 Months Ended 12/31/2020

		Current Month	Year to Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 532,871.00	\$ 532,871.00	\$ 578,347.00	\$ 578,347.00	0.00%
4110	City/county Sales & Use Tax	40,610.35	219,551.22	187,654.00	187,654.00	171,894.00	(47,657.22)	127.72%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(777.07)	2,504.78	4,500.00	4,500.00	5,062.00	2,557.22	49.48%
	Total Revenues	39,833.28	222,056.00	725,025.00	725,025.00	755,303.00	533,247.00	29.40%
Expenditures								
5101	Salaries - Regular	2,710.40	35,802.78	35,291.00	35,291.00	35,235.00	(567.78)	101.61%
5102	Salaries-Overtime	-	841.74	-	-	-	(841.74)	N/A
5104	Salaries - Part-time	926.95	15,406.84	24,000.00	24,000.00	22,000.00	6,593.16	70.03%
5202	Telephone	15.00	180.00	-	-	-	(180.00)	N/A
5206	Travel Expense & Training	-	200.77	-	-	-	(200.77)	N/A
5207	Medical Expense & Drug Testing	-	703.00	-	-	-	(703.00)	N/A
5209	Professional Services	-	-	-	-	-	-	N/A
5210	Maintenance & Repair Building	990.00	13,092.66	15,000.00	15,000.00	15,000.00	1,907.34	87.28%
5211	Maintenance & Repair Equipment	160.06	843.29	7,000.00	7,000.00	7,000.00	6,156.71	12.05%
5250	Insurance & Surety Bonds	-	6,083.67	5,114.00	5,114.00	2,000.00	(4,083.67)	304.18%
5253	Public Relations	-	-	-	-	-	-	N/A
5255	JoCo Management Fee	-	50,129.00	48,450.00	48,450.00	50,129.00	-	100.00%
5262	Grounds Maintenance	-	105.44	2,500.00	2,500.00	2,500.00	2,394.56	4.22%
5264	Grounds Improvements	-	-	1,500.00	1,500.00	1,500.00	1,500.00	0.00%
5304	Janitorial Supplies	-	64.64	-	-	-	(64.64)	N/A
5306	Materials	-	-	-	-	-	-	N/A
5307	Other Commodities	-	1,516.60	5,000.00	5,000.00	5,000.00	3,483.40	30.33%
5308	Clothing & Uniforms	-	114.77	-	-	150.00	35.23	76.51%
5410	Technology Upgrades	-	-	-	-	-	-	N/A
5425	Other Capital Outlay	-	31,952.95	364,000.00	364,000.00	94,900.00	62,947.05	33.67%
5457	CARS 2020 - Roe	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	1,804.75	21,742.92	22,688.00	22,688.00	21,657.00	(85.92)	100.40%
	Total Expenditures	6,607.16	178,781.07	530,543.00	530,543.00	257,071.00	78,289.93	69.55%
	Change in Fund Balance	\$ 33,226.12	\$ 43,274.93	\$ 194,482.00	\$ 194,482.00	\$ 498,232.00	\$ 454,957.07	
2910.2970	Fund Balance, Beginning		<u>578,346.49</u>					
	Fund Balance, Ending		<u>\$ 621,621.42</u>					

City of Roeland Park
Statement of Activities - Special Infrastructure 27D
For the 12 Months Ended 12/31/2020

		Current Month	Year to Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 1,150,317.00	\$ 1,150,317.00	\$ 1,596,275.00	\$ 1,596,275.00	0.00%
4110	City/county Sales & Use Tax	81,220.70	439,102.44	375,304.00	375,304.00	343,789.00	(95,313.44)	127.72%
4155	CDBG Grant	-	-	-	-	-	-	N/A
4158	SMAC Grant	-	-	-	-	-	-	N/A
4161	Grants/Donations - Private	-	81,096.00	50,000.00	50,000.00	75,000.00	(6,096.00)	108.13%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(6,307.57)	2,514.47	4,000.00	4,000.00	3,489.00	974.53	72.07%
4791	Bond Proceeds	-	1,288,427.63	1,308,032.00	1,308,032.00	1,308,032.00	19,604.37	98.50%
4840	Transfer From General Fund	616,850.00	685,600.00	-	-	75,000.00	(610,600.00)	914.13%
Total Revenues		691,763.13	2,496,740.54	2,887,653.00	2,887,653.00	3,401,585.00	904,844.46	73.40%
Expenditures								
5209	Professional Services	1,453.58	1,453.58	40,000.00	40,000.00	40,000.00	38,546.42	3.63%
5221	Streets Maintenance - Contract	-	-	-	-	-	-	N/A
5231	Cost of Issuance	-	41,081.29	58,032.00	58,032.00	58,032.00	16,950.71	70.79%
5246	In-House Street Maintenance	-	-	-	-	-	-	N/A
5421	Street Maintenance	-	121,230.97	160,000.00	160,000.00	160,000.00	38,769.03	75.77%
5458	CARS 2018	(45,006.25)	-	-	-	160,001.00	160,001.00	0.00%
5468	2020 Stormwater-57th and Roeland	147,640.24	177,335.56	220,000.00	220,000.00	220,000.00	42,664.44	80.61%
5469	Stormwater Maintenance	-	-	20,000.00	20,000.00	-	-	N/A
5470	Park Maint/Infrastructure	6,564.84	14,418.57	21,000.00	21,000.00	36,000.00	21,581.43	40.05%
5472	R Park Development Plan	241,488.91	1,299,148.91	935,596.00	935,596.00	1,379,342.00	80,193.09	94.19%
5473	RPAC Improvements	356,945.70	826,149.90	795,000.00	795,000.00	1,033,244.00	207,094.10	79.96%
5474	Marquee Signs	-	-	-	-	-	-	N/A
5475	Stairway	1,116.73	1,116.73	-	-	-	(1,116.73)	N/A
5476	Community Center Improvement	-	-	-	-	-	-	N/A
5498	CDBG - 2019	-	-	-	-	-	-	N/A
Total Expenditures		710,203.75	2,481,935.51	2,249,628.00	2,249,628.00	3,086,619.00	604,683.49	80.41%
Change in Fund Balance		\$ (18,440.62)	\$ 14,805.03	\$ 638,025.00	\$ 638,025.00	\$ 314,966.00	\$ 300,160.97	
2910.2970	Fund Balance, Beginning		<u>1,596,273.99</u>					
	Fund Balance, Ending		<u>\$ 1,611,079.02</u>					

City of Roeland Park
Statement of Activities - Equipment & Bldg Reserve Fund
For the 12 Months Ended 12/31/2020

		Current Month	Year to Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 1,346,383.00	\$ 1,346,383.00	\$ 1,514,383.00	\$ 168,000.00	0.00%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(2,862.02)	3,138.44	-	-	4,933.00	1,794.56	63.62%
4780	Sale of Assets	-	-	-	-	-	-	N/A
4824	Transfer from Public Works	-	-	-	-	-	-	N/A
4840	Transfer From General Fund	3,637.50	43,650.00	3,650.00	3,650.00	43,650.00	-	100.00%
4841	Transfer from PD/GF	2,353.50	28,242.00	28,242.00	28,242.00	28,242.00	-	100.00%
4842	Transfer from PW/GF	1,041.67	12,500.04	12,500.00	12,500.00	12,500.00	(0.04)	100.00%
4844	Transfer from Neighborhood Services	-	-	-	-	12,501.00	12,501.00	0.00%
4860	Transfer from Special Highway	-	-	-	-	-	-	N/A
Total Revenues		4,170.65	87,530.48	1,390,775.00	1,390,775.00	1,616,209.00	182,295.52	5.42%
Expenditures								
5214	Other Contracted Services	-	32,301.00	-	-	64,602.00	32,301.00	50.00%
5315	Machinery & Auto Equipment	402.41	28,953.52	44,392.00	44,392.00	74,392.00	45,438.48	38.92%
5442	Building Improvement	15,000.00	15,000.00	-	-	14,400.00	(600.00)	104.17%
5457	CARS 2020 - Roe	-	-	-	-	-	-	N/A
5619	Lease/Purchase - Principal	-	-	-	-	-	-	N/A
5620	Lease/Purchase - Interest	-	-	-	-	-	-	N/A
5705	Future CIP - PW	-	-	1,300,000.00	1,300,000.00	-	-	N/A
5707	Fututre CIP - Building Reserve	-	-	-	-	-	-	N/A
5801	Transfer of Funds	-	-	-	-	-	-	N/A
Total Expenditures		15,402.41	76,254.52	1,344,392.00	1,344,392.00	153,394.00	77,139.48	49.71%
Change in Fund Balance		\$ (11,231.76)	\$ 11,275.96	\$ 46,383.00	\$ 46,383.00	\$ 1,462,815.00	\$ 105,156.04	
2910.2970	Fund Balance, Beginning		1,514,382.61					
	Fund Balance, Ending		\$ 1,525,658.57					

City of Roeland Park
Statement of Activities - TIF 1A/B - Bella Roe/Walmart
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 753,332.00	\$ 753,332.00	\$ 742,577.00	\$ 742,577.00	0.00%
4150	CARS Funding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(6,438.39)	7,284.79	8,000.00	8,000.00	14,000.00	6,715.21	52.03%
4730	Tax Increment Income	-	368,556.74	379,642.00	379,642.00	379,642.00	11,085.26	97.08%
4735	Tax Increment Income IB	-	373,186.03	380,000.00	380,000.00	380,000.00	6,813.97	98.21%
4789	Transfer from General Fund	<u>20,833.33</u>	<u>250,000.00</u>	<u>350,000.00</u>	<u>350,000.00</u>	<u>250,000.00</u>	<u>-</u>	100.00%
	Total Revenues	<u>14,394.94</u>	<u>999,027.56</u>	<u>1,870,974.00</u>	<u>1,870,974.00</u>	<u>1,766,219.00</u>	<u>767,191.44</u>	56.56%
Expenditures								
5209	Professional Services	-	-	1,100.00	1,100.00	-	-	N/A
5214	Other Contracted Services	-	-	2,640.00	2,640.00	-	-	N/A
5457	CARS 2020 - Roe	153,097.63	1,278,644.00	1,849,192.00	1,849,192.00	1,740,000.00	461,356.00	73.49%
5459	CARS 2019	-	-	-	-	-	-	N/A
5474	Marquee Signs	-	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Total Expenditures	<u>153,097.63</u>	<u>1,278,644.00</u>	<u>1,852,932.00</u>	<u>1,852,932.00</u>	<u>1,740,000.00</u>	<u>461,356.00</u>	73.49%
	Change in Fund Balance	<u>\$ (138,702.69)</u>	<u>\$ (279,616.44)</u>	<u>\$ 18,042.00</u>	<u>\$ 18,042.00</u>	<u>\$ 26,219.00</u>	<u>\$ 305,835.44</u>	
2910.2970	Fund Balance, Beginning		<u>742,577.23</u>					
	Fund Balance, Ending		<u>\$ 462,960.79</u>					

City of Roeland Park
Statement of Activities - TDD#1 - Price Chopper
For the 12 Months Ended 12/31/2020

				2020 Approved	2020 Projected	Projected vs. YTD	%
	Current Month	Year to Date	Budget to Date	Budget	Budget	Actual	Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ (2,272,274.00)	\$ (2,272,274.00)	\$ (2,245,286.00)	N/A
4110	City/county Sales & Use Tax	44,596.67	306,754.52	256,669.00	256,669.00	258,733.00	118.56%
4510	Interest on Investment	0.88	202.19	900.00	900.00	359.81	35.98%
	Total Revenues	44,597.55	306,956.71	(2,014,705.00)	(2,014,705.00)	(1,985,991.00)	N/A
Expenditures							
5209	Professional Services	-	1,575.00	-	-	(1,575.00)	N/A
5214	Other Contracted Services	333.33	5,319.20	5,000.00	5,000.00	(319.20)	106.38%
5601	Bond Principal	146,816.45	321,829.45	-	-	(321,829.45)	N/A
5602	Bond Interest	4,183.54	9,170.55	15,000.00	15,000.00	5,829.45	61.14%
	Total Expenditures	151,333.32	337,894.20	20,000.00	20,000.00	(317,894.20)	1689.47%
	Change in Fund Balance	\$ (106,735.77)	\$ (30,937.49)	\$ (2,034,705.00)	\$ (2,034,705.00)	\$ (2,005,991.00)	\$ (1,975,053.51)
2910.2970	Fund Balance, Beginning		(2,245,285.71)				
	Fund Balance, Ending		\$ (2,276,223.20)				

City of Roeland Park
Statement of Activities - TDD#2 - Lowes
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ (577,302.00)	\$ (577,302.00)	\$ (568,527.00)	\$ (568,527.00)	N/A
4110	City/county Sales & Use Tax	29,694.95	152,107.73	121,704.00	121,704.00	107,323.00	(44,784.73)	141.73%
4510	Interest on Investment	<u>0.52</u>	<u>80.49</u>	<u>500.00</u>	<u>500.00</u>	<u>169.00</u>	<u>88.51</u>	47.63%
	Total Revenues	<u>29,695.47</u>	<u>152,188.22</u>	<u>(455,098.00)</u>	<u>(455,098.00)</u>	<u>(461,035.00)</u>	<u>(613,223.22)</u>	N/A
Expenditures								
5209	Professional Services	-	1,575.00	-	-	-	(1,575.00)	N/A
5214	Other Contracted Services	166.67	3,050.04	5,000.00	5,000.00	3,389.00	338.96	90.00%
5601	Bond Principal	76,797.38	145,817.82	-	-	-	(145,817.82)	N/A
5602	Bond Interest	<u>2,202.61</u>	<u>4,182.17</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>4,000.00</u>	<u>(182.17)</u>	104.55%
	Total Expenditures	<u>79,166.66</u>	<u>154,625.03</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>7,389.00</u>	<u>(147,236.03)</u>	2092.64%
	Change in Fund Balance	<u><u>\$ (49,471.19)</u></u>	<u><u>\$ (2,436.81)</u></u>	<u><u>\$ (464,098.00)</u></u>	<u><u>\$ (464,098.00)</u></u>	<u><u>\$ (468,424.00)</u></u>	<u><u>\$ (465,987.19)</u></u>	
2910.2970	Fund Balance, Beginning		<u>(568,527.48)</u>					
	Fund Balance, Ending		<u><u>\$ (570,964.29)</u></u>					

City of Roeland Park
Statement of Activities - CID #1 - RP Shopping Center
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 3,044,404.00	\$ 3,044,404.00	\$ 2,989,005.00	\$ 2,989,005.00	0.00%
4110	City/county Sales & Use Tax	(2.13)	83.64	-	-		(83.64)	N/A
4510	Interest on Investment	-	-	-	-		-	N/A
4511	Interest on Invested Assets	<u>(7,932.20)</u>	<u>13,719.38</u>	<u>9,000.00</u>	<u>9,000.00</u>	<u>32,995.00</u>	<u>19,275.62</u>	41.58%
	Total Revenues	<u>(7,934.33)</u>	<u>13,803.02</u>	<u>3,053,404.00</u>	<u>3,053,404.00</u>	<u>3,022,000.00</u>	<u>3,008,196.98</u>	0.46%
Expenditures								
5209	Professional Services	-	-	-	-	-	-	N/A
5215	City Attorney	-	-	-	-	-	-	N/A
5721	CID #1 Expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Change in Fund Balance	<u>\$ (7,934.33)</u>	<u>\$ 13,803.02</u>	<u>\$ 3,053,404.00</u>	<u>\$ 3,053,404.00</u>	<u>\$ 3,022,000.00</u>	<u>\$ 3,008,196.98</u>	
2910.2970	Fund Balance, Beginning		<u>2,989,004.71</u>					
	Fund Balance, Ending		<u>\$ 3,002,807.73</u>					

City of Roeland Park
Statement of Activities - TIF 2A/D - McDonalds / City Hall
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 4,990.00	\$ 4,990.00	\$ 167,934.00	\$ 167,934.00	0.00%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	4,534.64	8,000.00	8,000.00	7,690.00	3,155.36	58.97%
4730	Tax Increment Income	27,767.60	277,427.45	243,757.00	243,757.00	250,000.00	(27,427.45)	110.97%
4789	Transfer from General Fund	-	-	-	-	-	-	N/A
	Total Revenues	27,767.60	281,962.09	256,747.00	256,747.00	425,624.00	143,661.91	66.25%
Expenditures								
5209	Professional Services	-	-	5,000.00	5,000.00	-	-	N/A
5214	Other Contracted Services	-	-	3,000.00	3,000.00	-	-	N/A
5442	Building Improvement	62,357.59	70,799.79	62,840.00	62,840.00	50,000.00	(20,799.79)	141.60%
5457	CARS 2020 - Roe	-	-	-	-	-	-	N/A
5458	CARS 2018	-	-	-	-	-	-	N/A
5644	Principal Bonds - 2012-1	-	-	-	-	-	-	N/A
5645	Interest Bonds - 2012-1	-	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	35,000.00	35,000.00	-	-	N/A
5802	Transfer to General Fund	28,041.67	336,500.00	150,000.00	150,000.00	336,500.00	-	100.00%
	Total Expenditures	90,399.26	407,299.79	255,840.00	255,840.00	386,500.00	(20,799.79)	105.38%
	Change in Fund Balance	\$ (62,631.66)	\$ (125,337.70)	\$ 907.00	\$ 907.00	\$ 39,124.00	\$ 164,461.70	
2910.2970	Fund Balance, Beginning		167,935.39					
	Fund Balance, Ending		\$ 42,597.69					

City of Roeland Park
Statement of Activities - TIF 2C - Valley State Bank
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 450.00	\$ 450.00	\$ 21.00	\$ 21.00	0.00%
4511	Interest on Invested Assets	-	1,640.57	-	-		(1,640.57)	N/A
4840	Transfer From General Fund	-	-	-	-		-	N/A
4730	Tax Increment Income	-	50,918.51	29,000.00	29,000.00	50,919.00	0.49	100.00%
	Total Revenues	<u>-</u>	<u>52,559.08</u>	<u>29,450.00</u>	<u>29,450.00</u>	<u>50,940.00</u>	<u>(1,619.08)</u>	103.18%
Expenditures								
5209	Professional Services	-	1,650.00	-	-	-	(1,650.00)	N/A
5214	Other Contracted Services	-	-	2,000.00	2,000.00	1,648.00	1,648.00	0.00%
5601	Bond Principal	-	34,248.97	-	-	32,610.00	(1,638.97)	105.03%
5602	Bond Interest	-	15,370.92	-	-	15,371.00	0.08	100.00%
5612	Debt Service - Bond Issue	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	1,310.00	18,787.00	18,787.00	1,310.00	-	100.00%
	Total Expenditures	<u>-</u>	<u>52,579.89</u>	<u>20,787.00</u>	<u>20,787.00</u>	<u>50,939.00</u>	<u>(1,640.89)</u>	103.22%
	Change in Fund Balance	<u>\$ -</u>	<u>\$ (20.81)</u>	<u>\$ 8,663.00</u>	<u>\$ 8,663.00</u>	<u>\$ 1.00</u>	<u>\$ 21.81</u>	
2910.2970	Fund Balance, Beginning		<u>20.81</u>					
	Fund Balance, Ending		<u>\$ 0.00</u>					

City of Roeland Park
Statement of Activities - TIF 3C - Old Pool Area
For the 12 Months Ended 12/31/2020

		Current Month	Year to Date	Budget to Date	2020 Approved Budget	2020 Projected Budget	Projected vs. YTD Actual	% Remaining
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 169,125.00	\$ 169,125.00	\$ 290,614.00	\$ 290,614.00	0.00%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4511	Interest on Invested Assets	(1,977.13)	2,410.50	1,000.00	1,000.00	3,889.00	1,478.50	61.98%
4730	Tax Increment Income	-	43,227.34	36,360.00	36,360.00	51,900.00	8,672.66	83.29%
4731	Tax Increment Income 3A	-	286,986.98	247,559.00	247,559.00	286,987.00	0.02	100.00%
4789	Transfer from General Fund	-	-	-	-	-	-	N/A
Total Revenues		(1,977.13)	332,624.82	454,044.00	454,044.00	633,390.00	300,765.18	52.52%
Expenditures								
5203	Printing & Advertising	208.00	1,248.00	-	-	1,000.00	(248.00)	124.80%
5204	Legal Printing	-	-	-	-	-	-	N/A
5209	Professional Services	-	152.00	-	-	-	(152.00)	N/A
5243	Contractual Reimbursement	-	-	-	-	-	-	N/A
5244	General Contractor	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	-	N/A
Total Expenditures		208.00	1,400.00	-	-	1,000.00	(400.00)	140.00%
Change in Fund Balance		\$ (2,185.13)	\$ 331,224.82	\$ 454,044.00	\$ 454,044.00	\$ 632,390.00	\$ 301,165.18	
2910.2970	Fund Balance, Beginning		<u>290,614.46</u>					
	Fund Balance, Ending		<u>\$ 621,839.28</u>					

City of Roeland Park
Statement of Activities - Property Owners Association
For the 12 Months Ended 12/31/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>2020 Approved Budget</u>	<u>2020 Projected Budget</u>	<u>Projected vs. YTD Actual</u>	<u>% Remaining</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 20,388.00	\$ 20,388.00	\$ 20,298.00	\$ 20,298.00	0.00%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4795	Miscellaneous	-	33,847.00	33,847.00	33,847.00	33,847.00	-	100.00%
	Total Revenues	<u>-</u>	<u>33,847.00</u>	<u>54,235.00</u>	<u>54,235.00</u>	<u>54,145.00</u>	<u>20,298.00</u>	62.51%
Expenditures								
5254	Miscellaneous Charges	5.00	60.00	-	-	-	(60.00)	N/A
5258	RPPOA Common Area Expenses	-	31,875.00	31,875.00	31,875.00	31,875.00	-	100.00%
	Total Expenditures	<u>5.00</u>	<u>31,935.00</u>	<u>31,875.00</u>	<u>31,875.00</u>	<u>31,875.00</u>	<u>(60.00)</u>	100.19%
	Change in Fund Balance	<u>\$ (5.00)</u>	\$ 1,912.00	<u>\$ 22,360.00</u>	<u>\$ 22,360.00</u>	<u>\$ 22,270.00</u>	<u>\$ 20,358.00</u>	
2910.2970	Fund Balance, Beginning		<u>20,297.51</u>					
	Fund Balance, Ending		<u>\$ 22,209.51</u>					

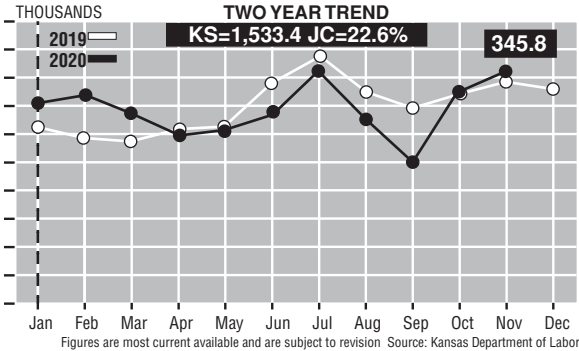
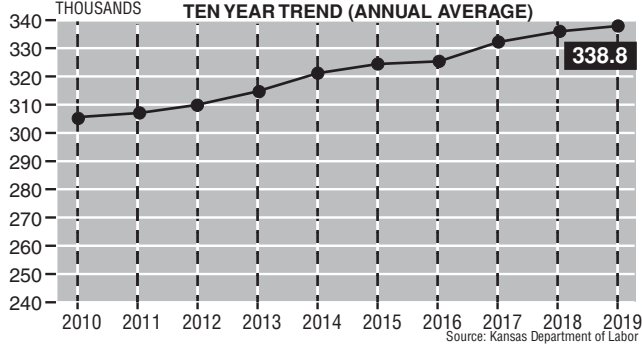
CERI

COUNTY ECONOMIC RESEARCH INSTITUTE

JOHNSON COUNTY INDICATORS

January 2021 Issue

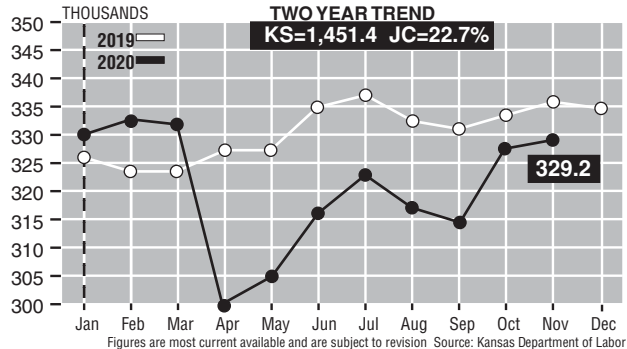
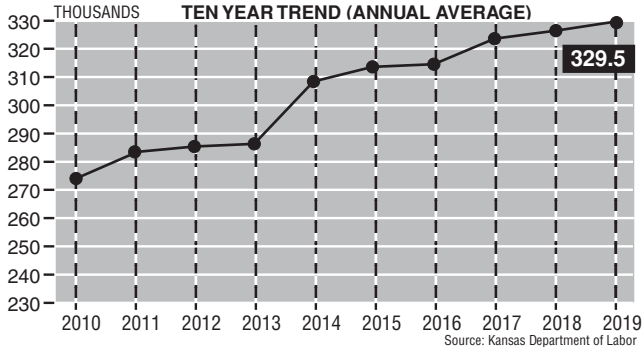
JOHNSON COUNTY: CIVILIAN LABOR FORCE



Current Month
This Year: 345,831
Last Year: 341,329
Change: +1.3%

Y.T.D. Avg:
This Year: 339,267
Last Year: 338,594
Change: +0.2%

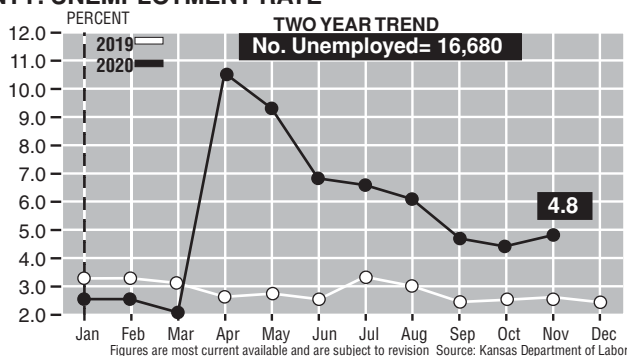
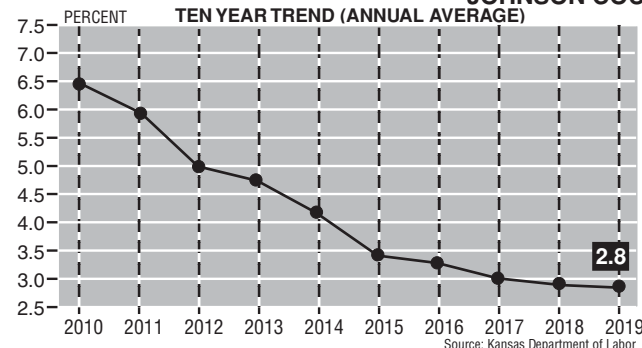
JOHNSON COUNTY: RESIDENTS EMPLOYED



Current Month
This Year: 329,151
Last Year: 332,762
Change: -1.1%

Y.T.D. Avg:
This Year: 320,437
Last Year: 329,185
Change: -2.7%

JOHNSON COUNTY: UNEMPLOYMENT RATE



Current Month
This Year: 4.8%
Last Year: 2.5%
Change: +2.3%

Y.T.D. Avg:
This Year: 5.5%
Last Year: 2.8%
Change: +2.7%

SELECTED STATES AND METRO AREAS: UNEMPLOYMENT RATES - November 2020

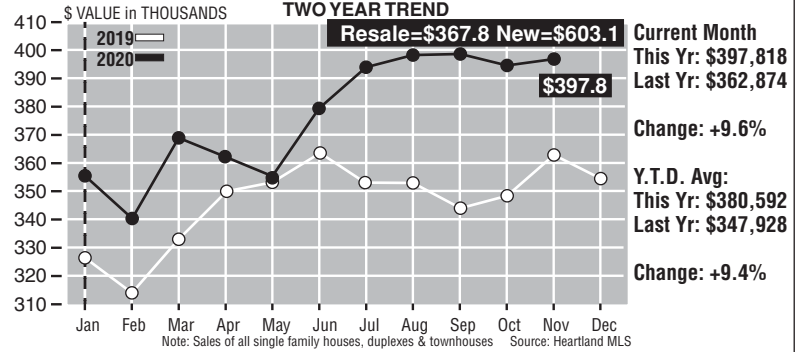
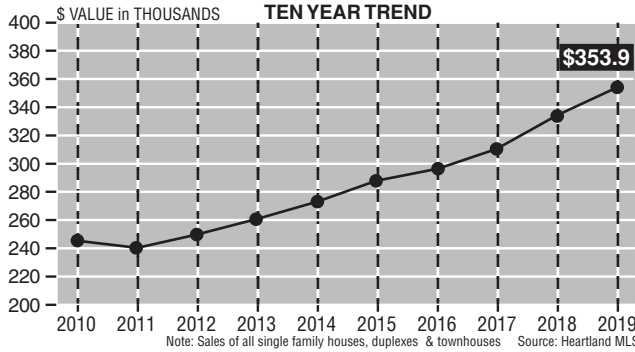
United States.....	6.4%	Michigan.....	6.3%	Kansas City.....	4.6%	Miami.....	7.0%
Kansas.....	5.3%	Minnesota.....	3.9%	Atlanta.....	5.6%	Minneapolis/St. Paul.....	3.9%
Arizona.....	7.6%	Missouri.....	3.9%	Boston.....	5.9%	New Orleans.....	9.8%
Arkansas.....	5.7%	Nebraska.....	2.7%	Charlotte.....	5.9%	New York.....	9.5%
California.....	7.9%	New Jersey.....	9.9%	Chicago.....	7.0%	Omaha.....	2.9%
Colorado.....	6.2%	New York.....	8.1%	Columbus.....	4.9%	Phoenix.....	7.2%
Florida.....	6.3%	N. Carolina.....	6.1%	Dallas.....	7.1%	Pittsburgh.....	6.1%
Georgia.....	5.4%	Ohio.....	5.2%	Denver.....	6.4%	St. Louis.....	4.3%
Illinois.....	6.5%	Oklahoma.....	5.8%	Des Moines.....	3.2%	San Francisco.....	6.1%
Iowa.....	3.1%	Pennsylvania.....	6.1%	Detroit.....	8.9%	Seattle.....	5.1%
Louisiana.....	8.1%	Texas.....	8.0%	Little Rock.....	6.3%	Tulsa.....	6.2%
Massachusetts.....	6.2%	Washington.....	5.9%	Los Angeles.....	9.6%	Wichita.....	7.2%

Not Seasonally Adjusted

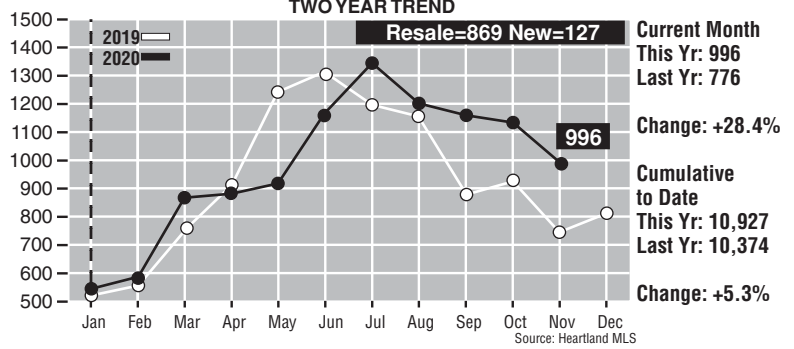
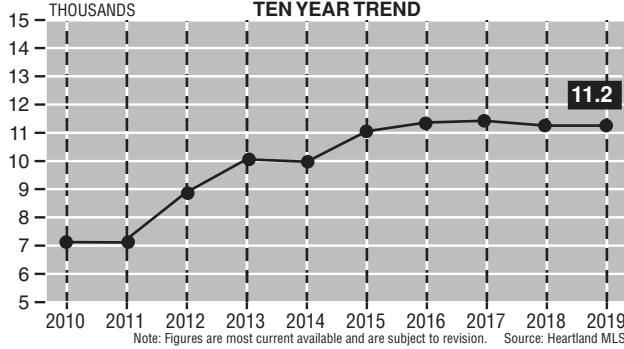
Source: U.S. Bureau of Labor Statistics

CERI

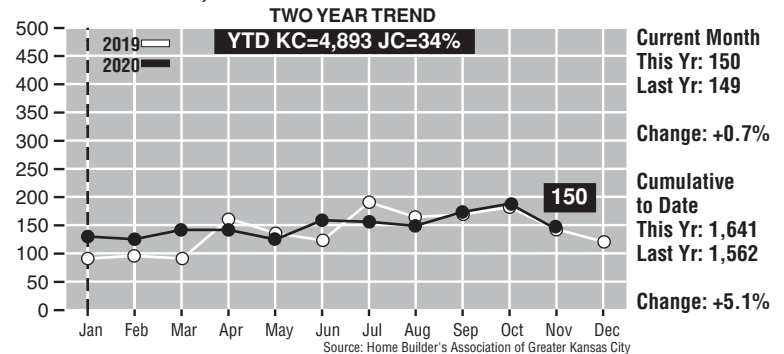
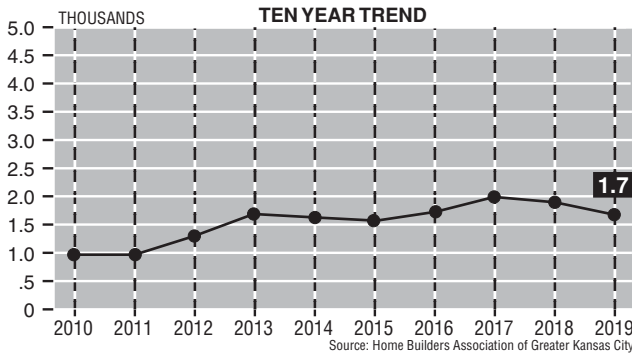
JOHNSON COUNTY: AVERAGE PRICE OF HOMES SOLD



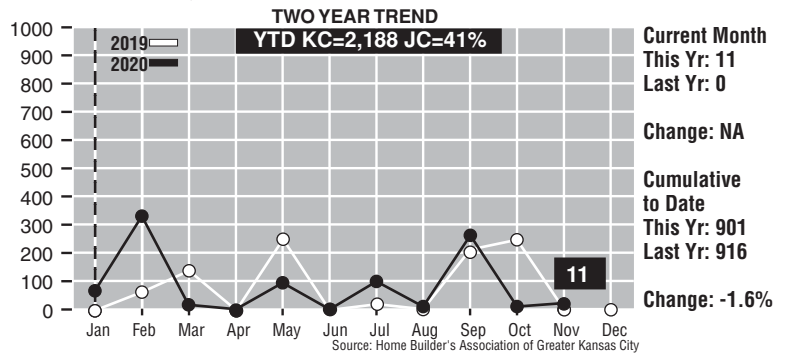
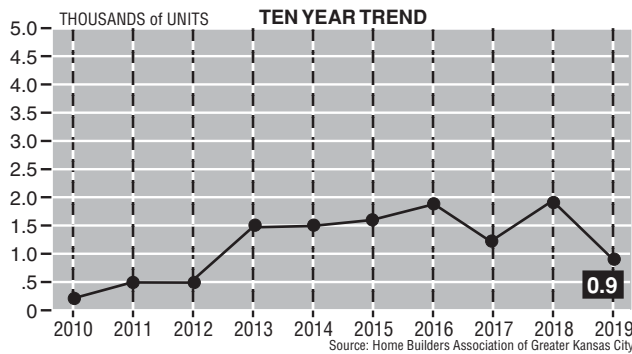
JOHNSON COUNTY: HOME SALES



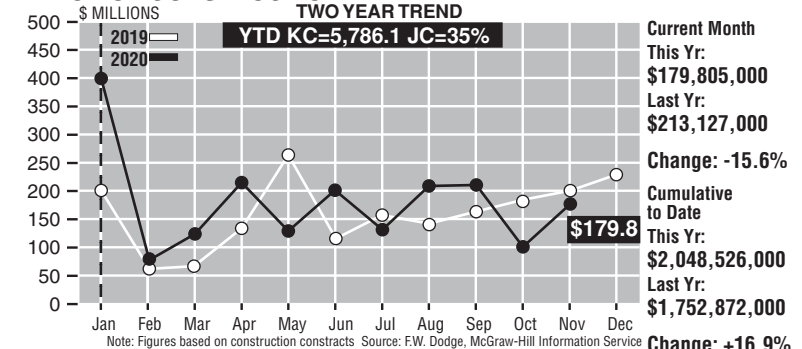
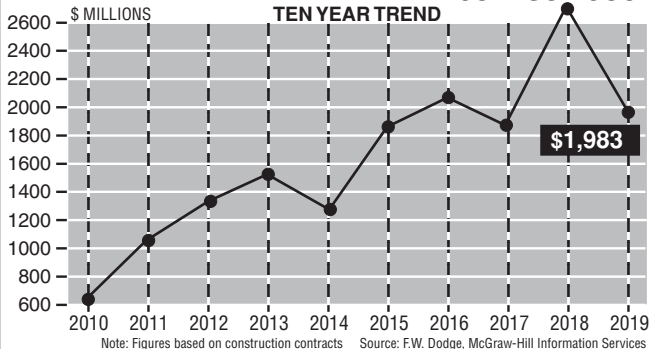
JOHNSON COUNTY: RESIDENTIAL BUILDING PERMITS, SINGLE FAMILY UNITS



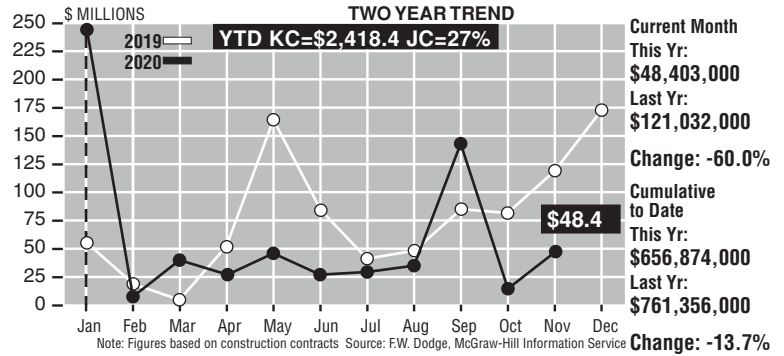
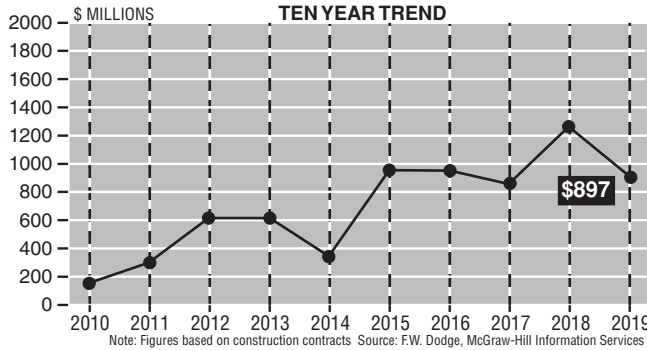
JOHNSON COUNTY: BUILDING PERMITS, MULTI-FAMILY UNITS



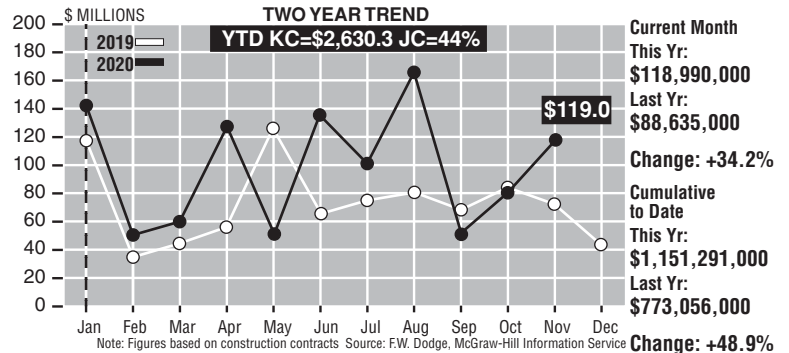
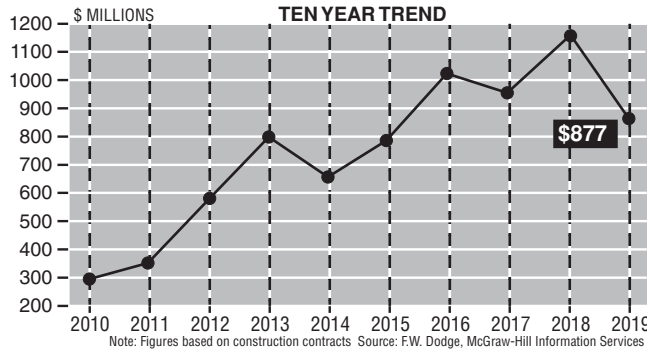
JOHNSON COUNTY: VALUE OF CONSTRUCTION



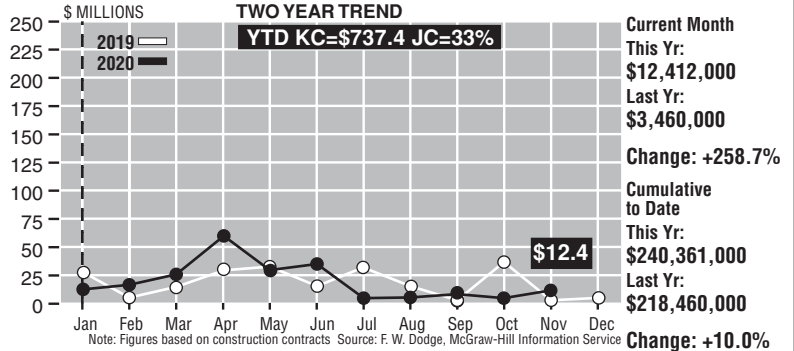
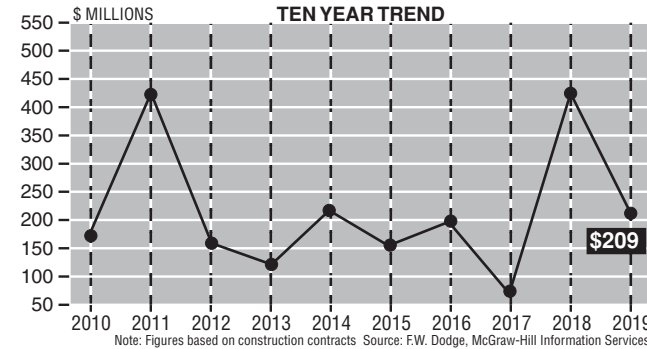
JOHNSON COUNTY: VALUE NON-RESIDENTIAL BUILDING CONSTRUCTION



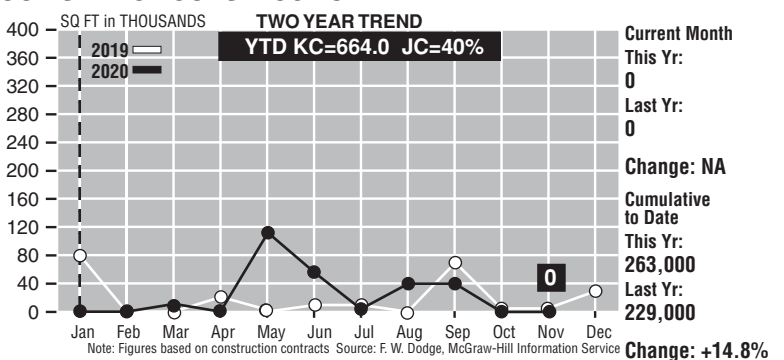
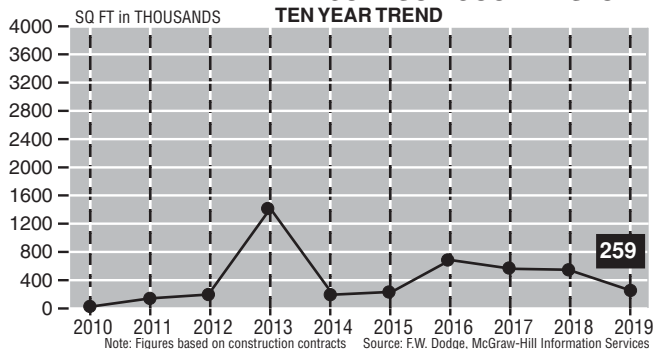
JOHNSON COUNTY: VALUE RESIDENTIAL BUILDING CONSTRUCTION



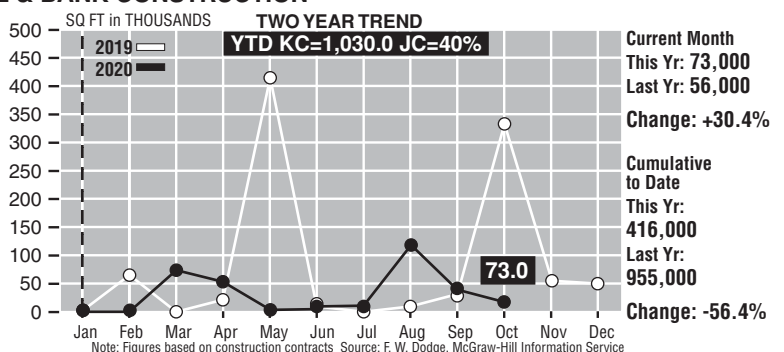
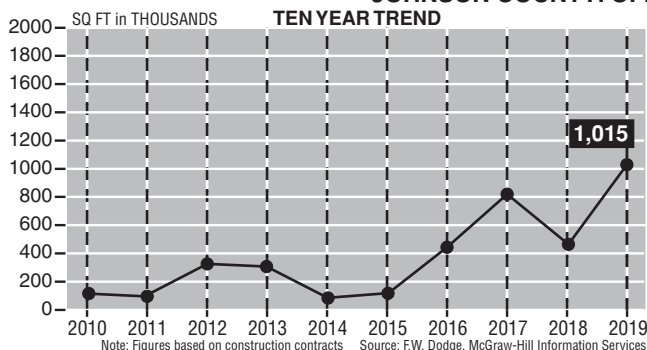
JOHNSON COUNTY: VALUE NON-BUILDING CONSTRUCTION



JOHNSON COUNTY: STORE & FOOD SERVICE CONSTRUCTION



JOHNSON COUNTY: OFFICE & BANK CONSTRUCTION

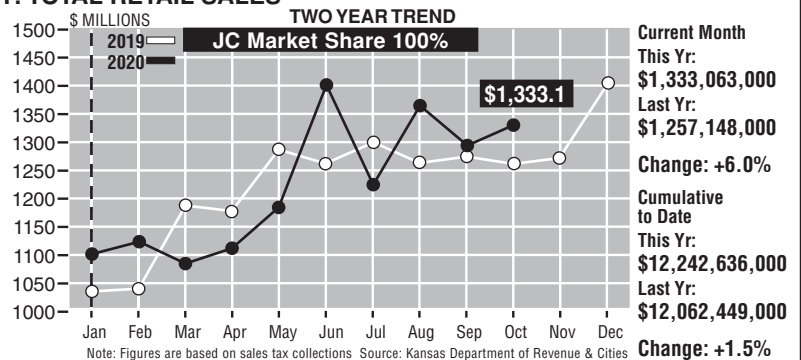
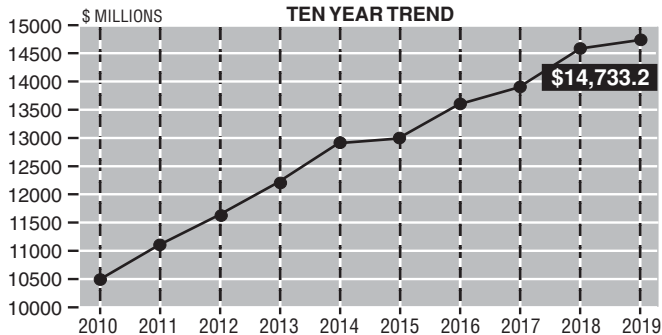


The data presented below represent estimates of the taxable retail sales occurring in the month indicated.

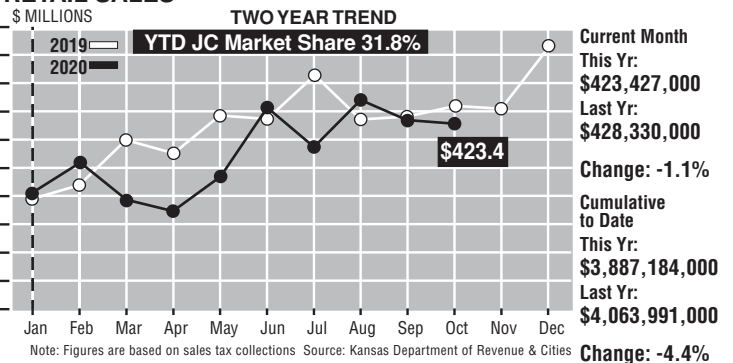
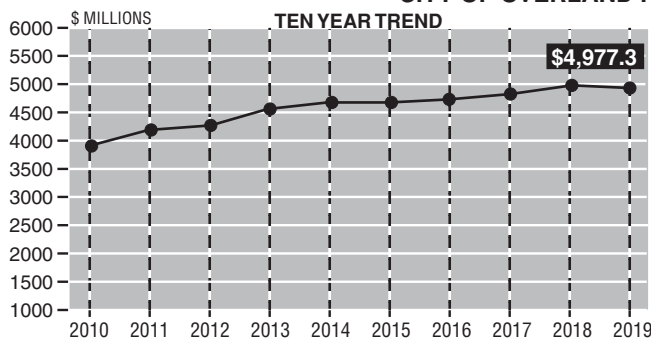
The retail sales estimates shown below were calculated by CERI from the local sales and use tax reported by the Kansas Department of Revenue for Johnson County and the eighteen cities in the county that levy a sales/use tax. The figures shown are the latest available from the Department of Revenue. They are considered preliminary and subject to revision.

Retail sales/use tax data provided by the Department of Revenue have been found to exhibit occasional random anomalies due to reporting and/or recording delays or errors. No attempt has been made by CERI to adjust the data for these anomalies or for seasonality. Monthly figures should be interpreted as the taxable retail sales necessary to generate the local sales and use tax revenue distributed to the respective city by the Kansas Department of Revenue.

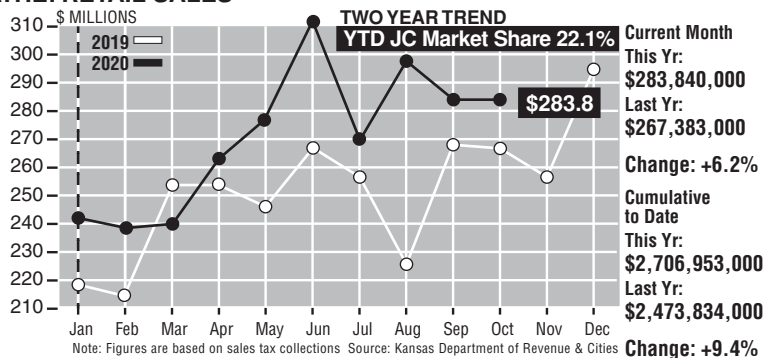
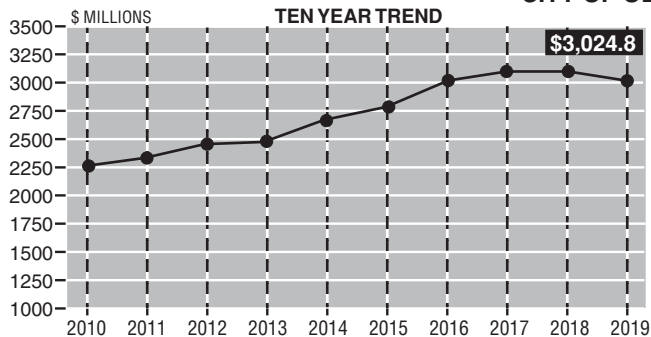
JOHNSON COUNTY: TOTAL RETAIL SALES



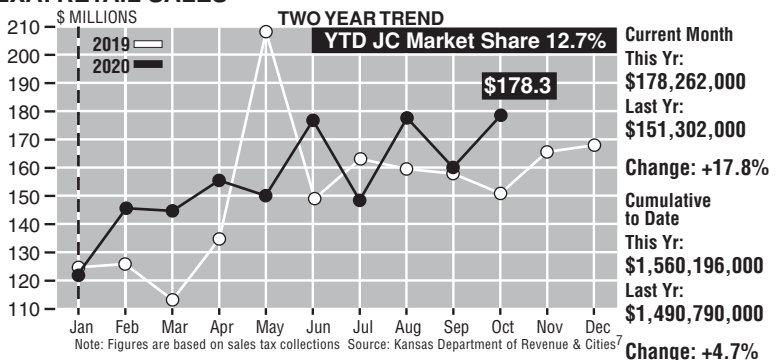
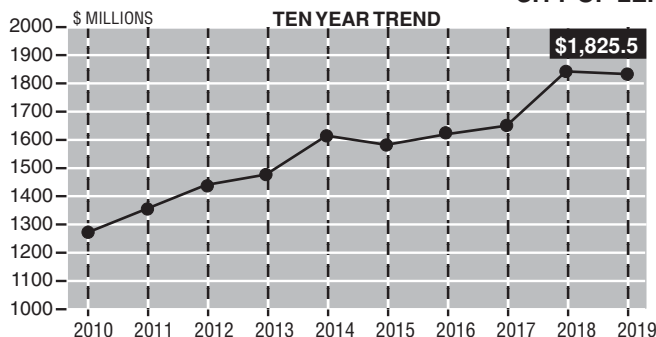
CITY OF OVERLAND PARK: RETAIL SALES



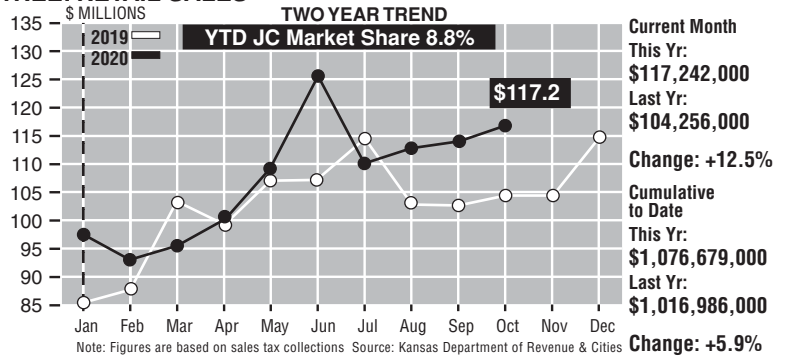
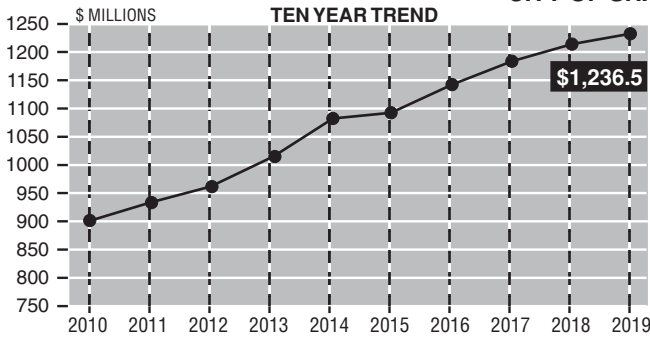
CITY OF OLATHE: RETAIL SALES



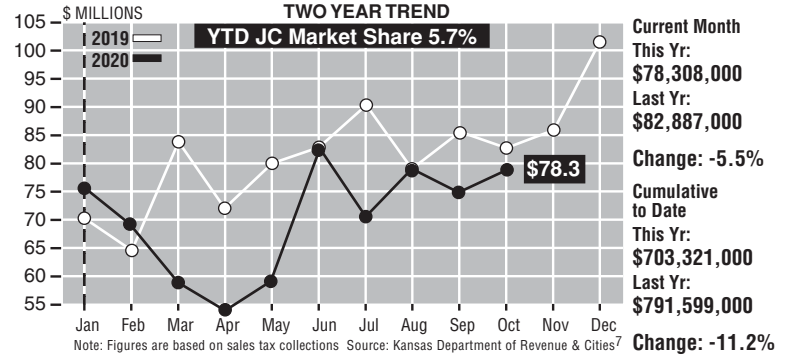
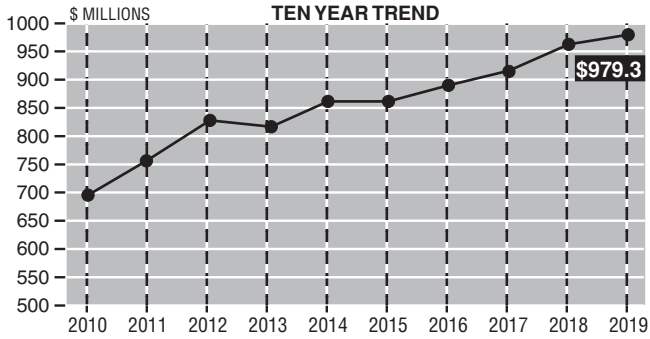
CITY OF LENEXA: RETAIL SALES



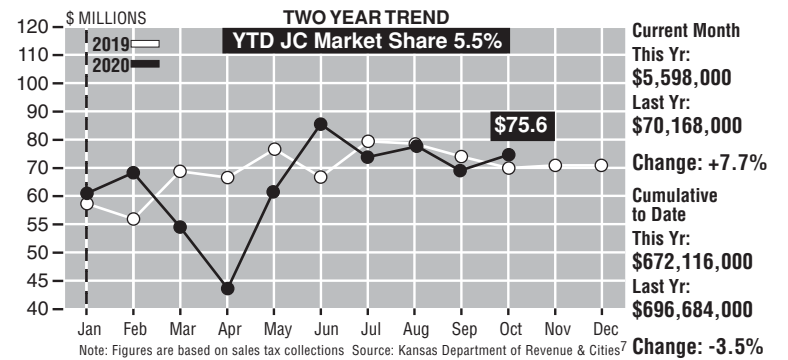
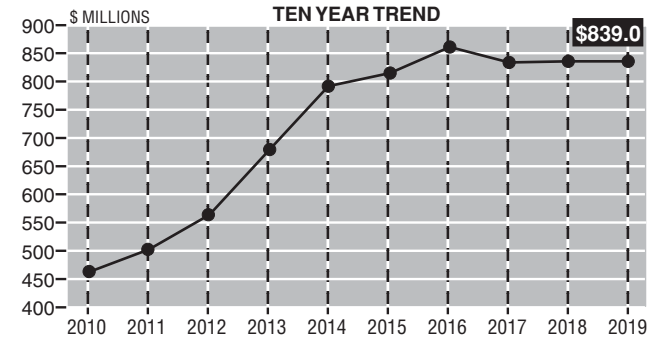
CITY OF SHAWNEE: RETAIL SALES



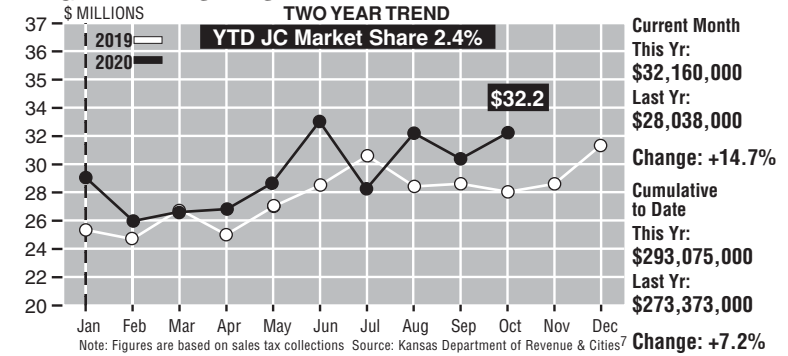
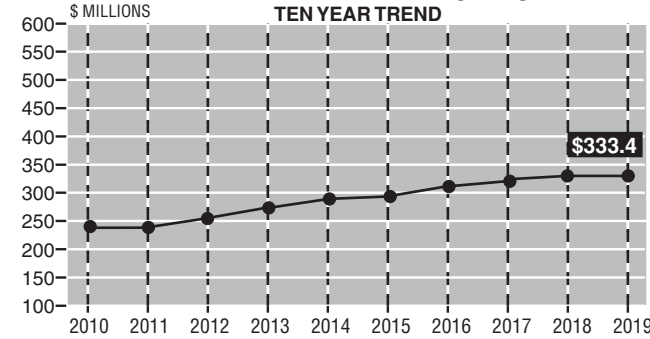
CITY OF LEAWOOD: RETAIL SALES



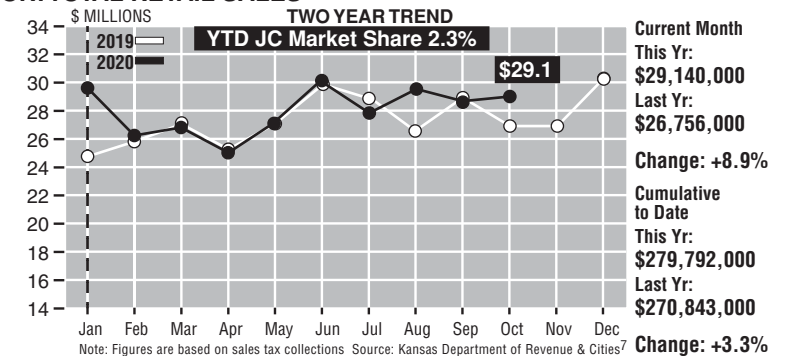
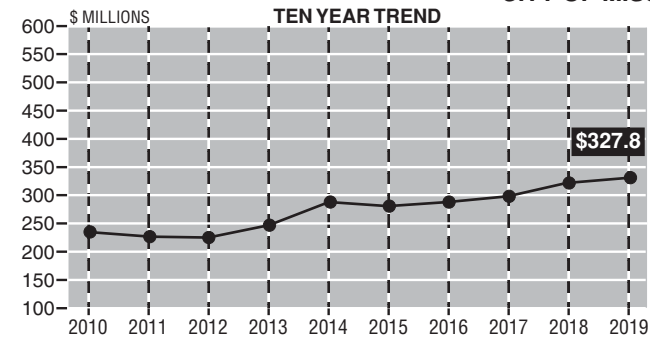
CITY OF MERRIAM: TOTAL RETAIL SALES



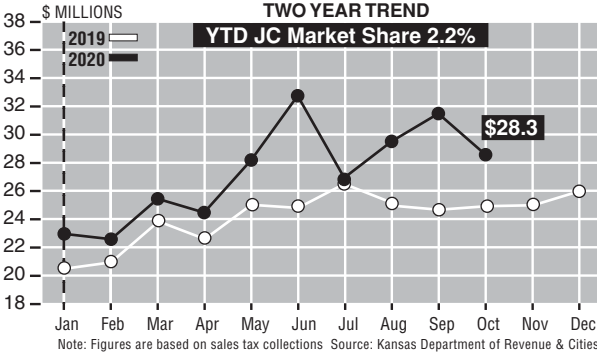
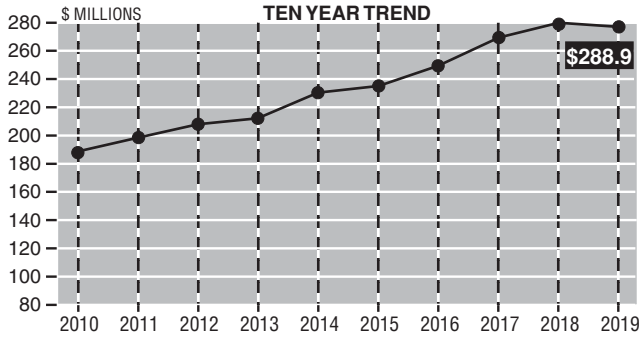
CITY OF PRAIRIE VILLAGE: RETAIL SALES



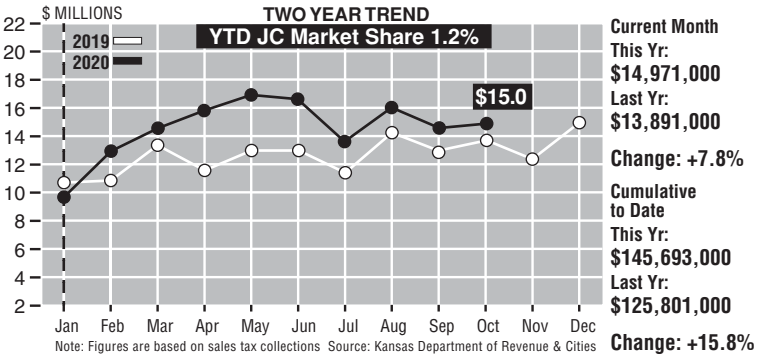
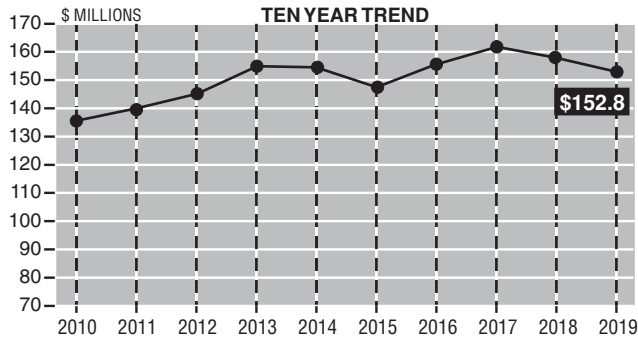
CITY OF MISSION: TOTAL RETAIL SALES



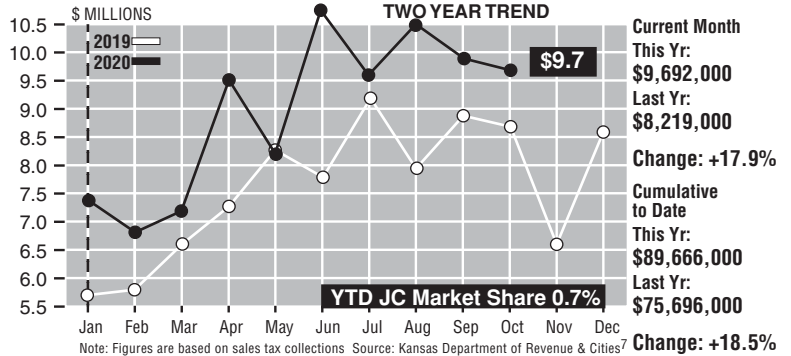
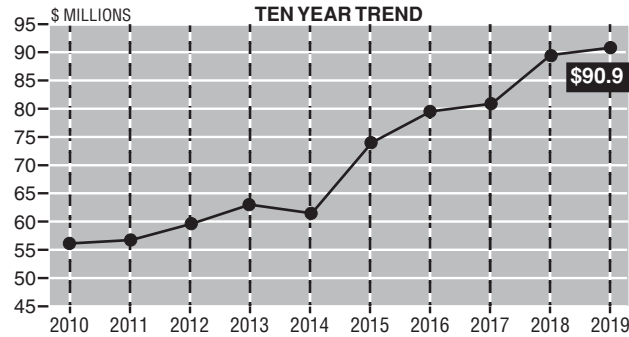
CITY OF GARDNER: RETAIL SALES



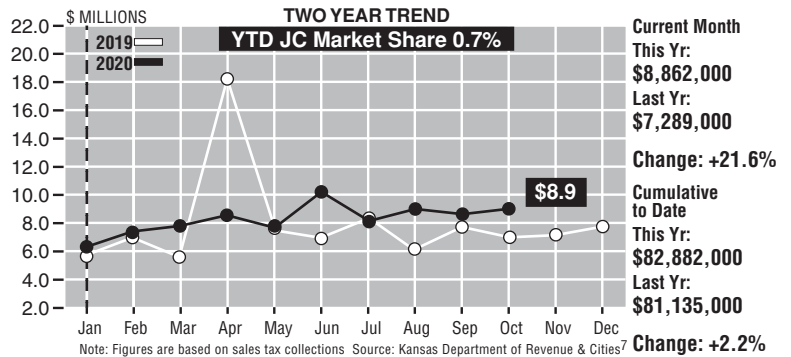
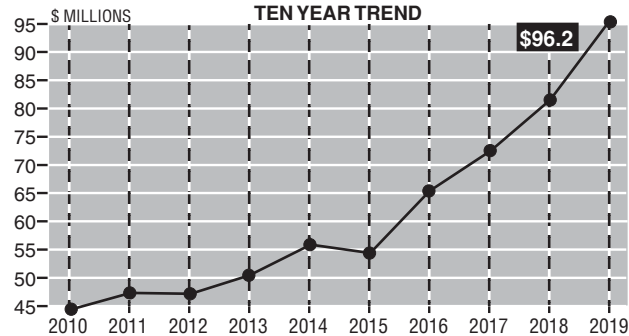
CITY OF ROELAND PARK: RETAIL SALES



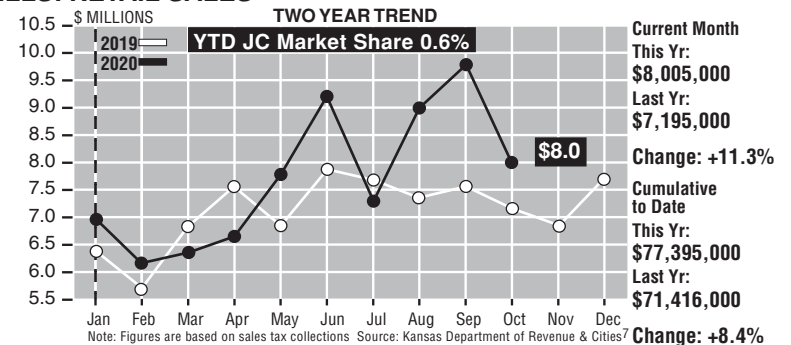
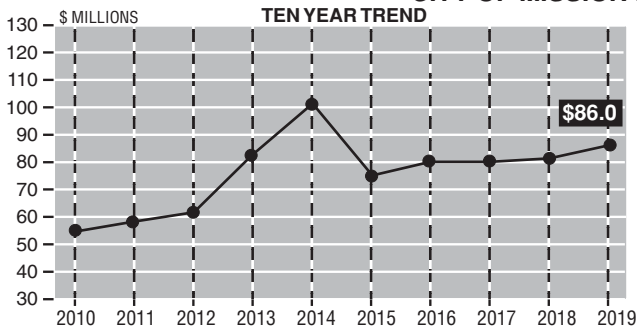
CITY OF SPRING HILL: RETAIL SALES



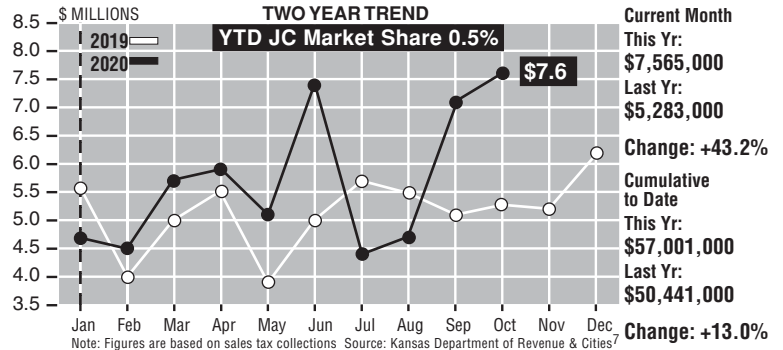
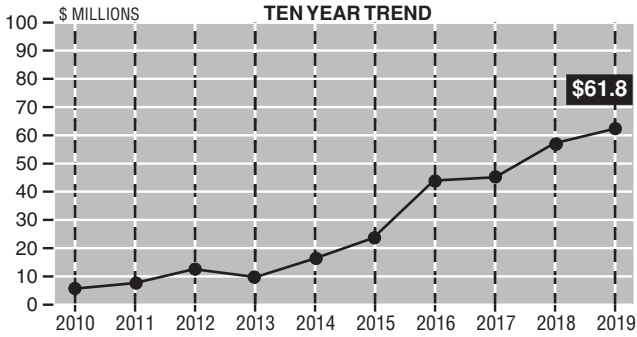
CITY OF DE SOTO: RETAIL SALES



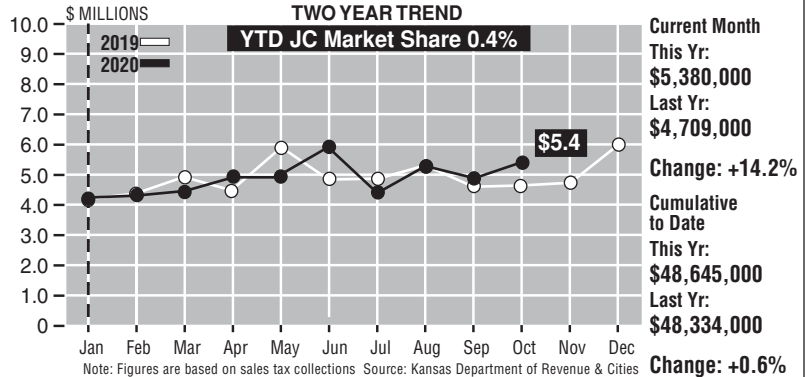
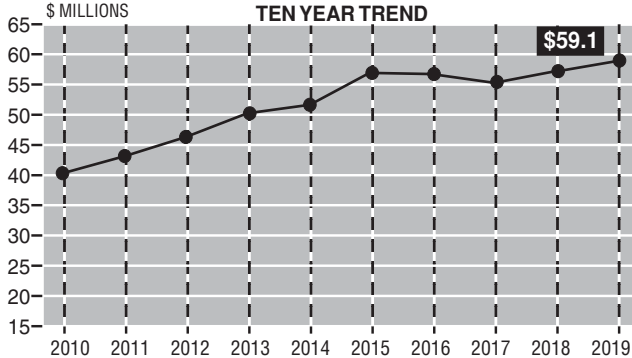
CITY OF MISSION HILLS: RETAIL SALES



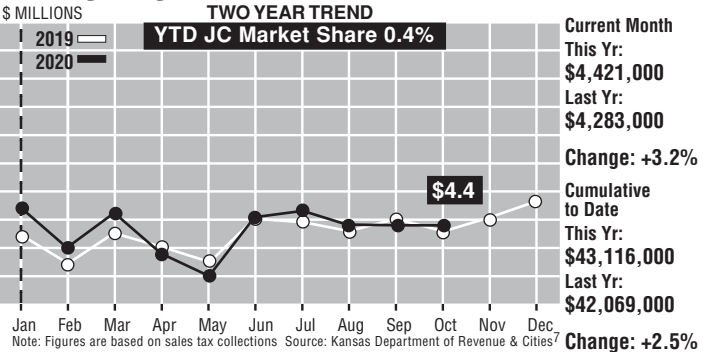
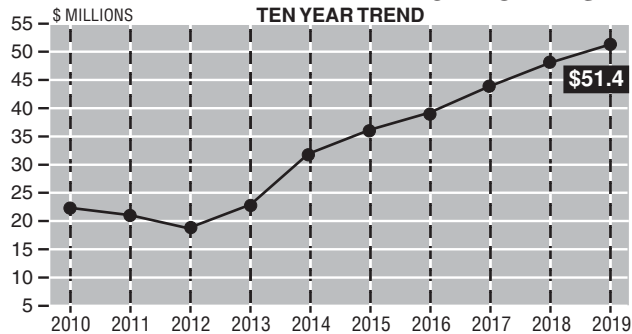
CITY OF EDGERTON: RETAIL SALES



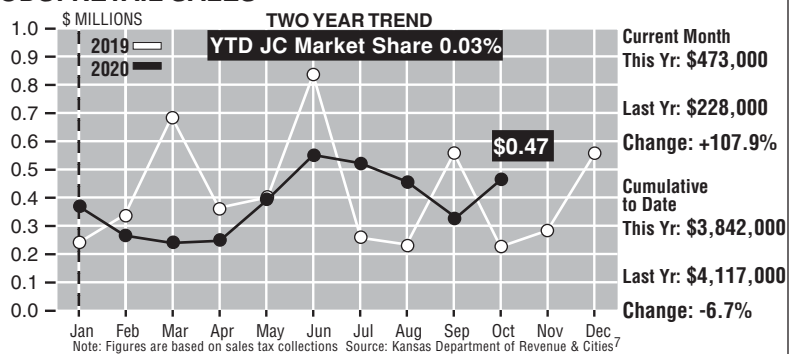
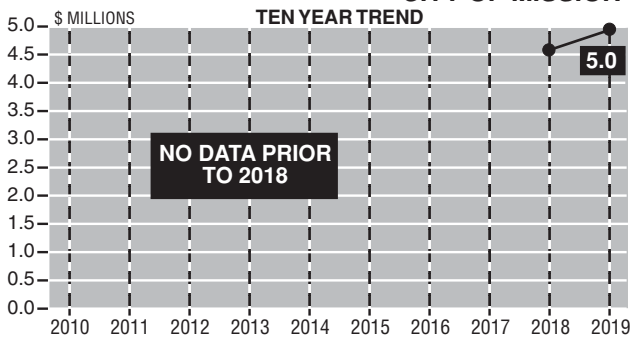
CITY OF FAIRWAY: RETAIL SALES



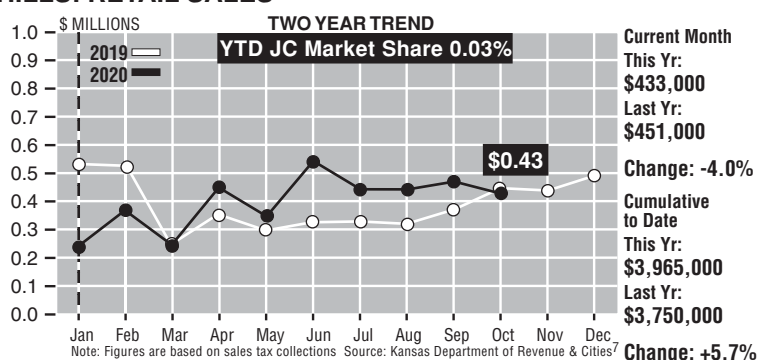
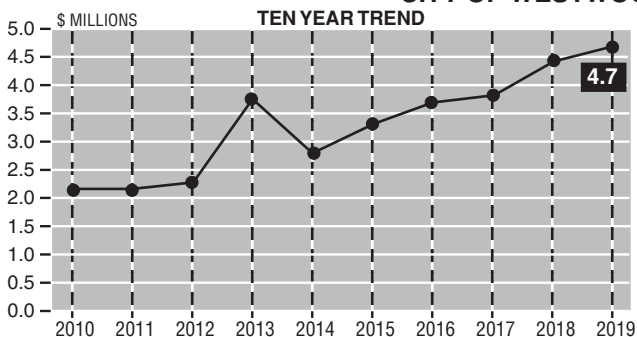
CITY OF WESTWOOD: RETAIL SALES



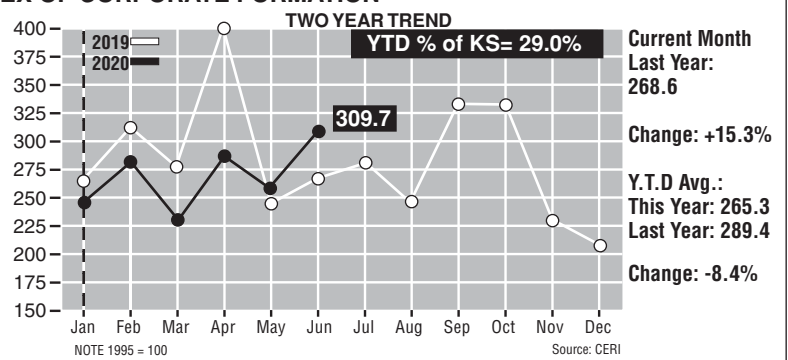
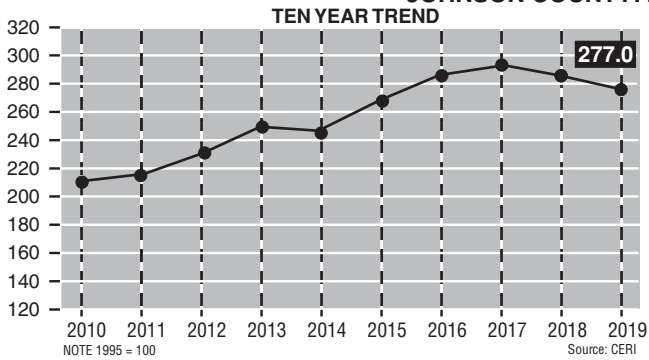
CITY OF MISSION WOODS: RETAIL SALES



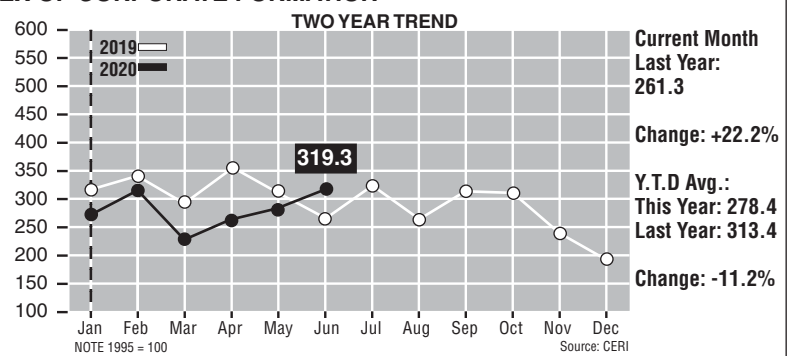
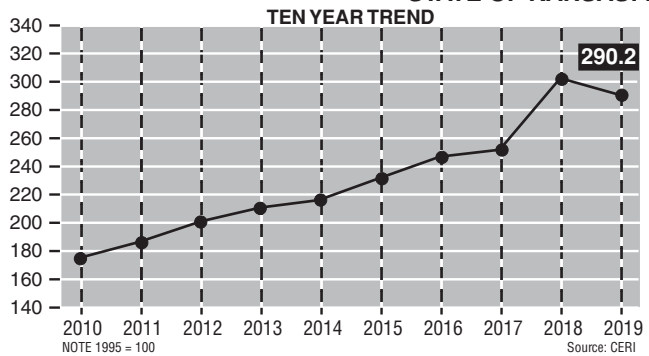
CITY OF WESTWOOD HILLS: RETAIL SALES



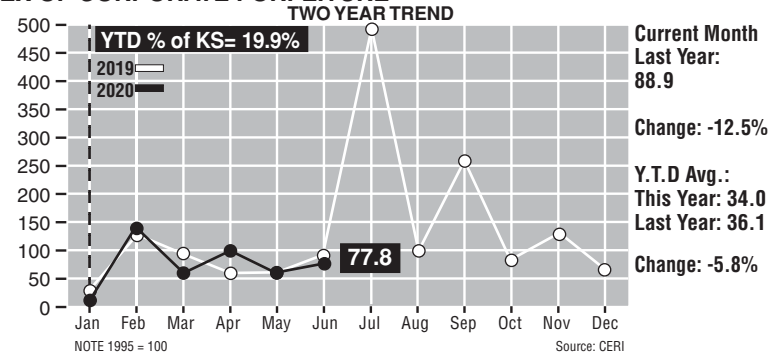
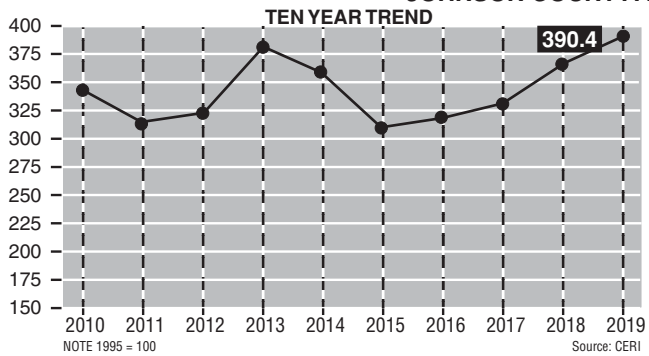
JOHNSON COUNTY: INDEX OF CORPORATE FORMATION



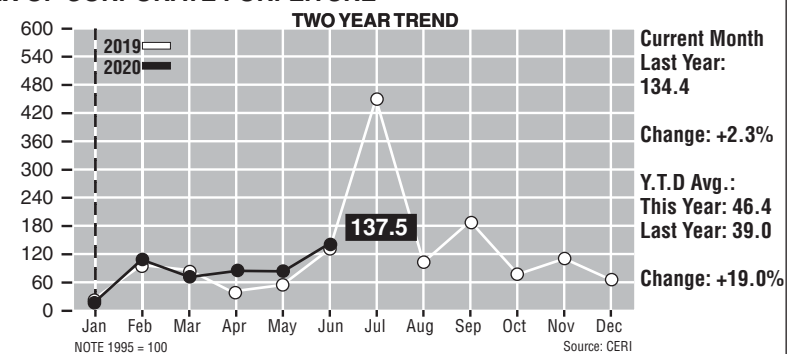
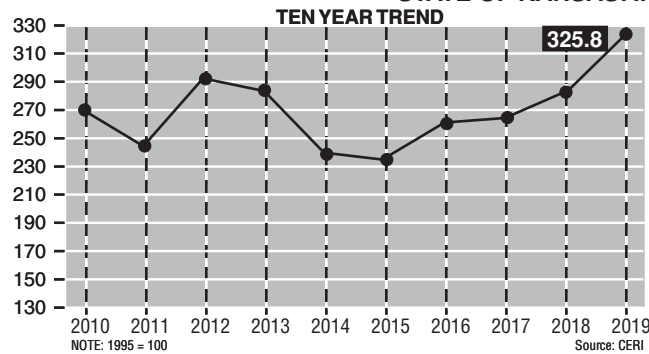
STATE OF KANSAS: INDEX OF CORPORATE FORMATION



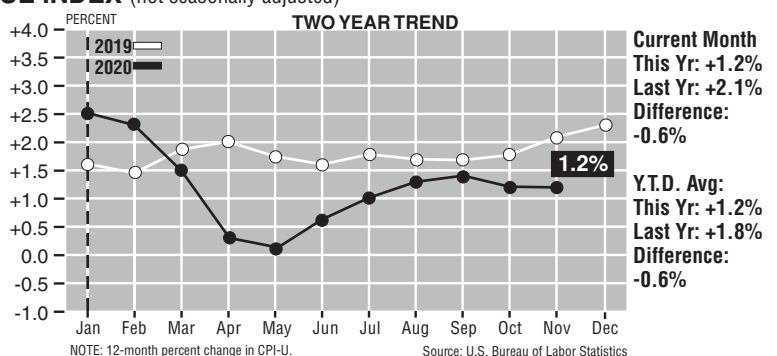
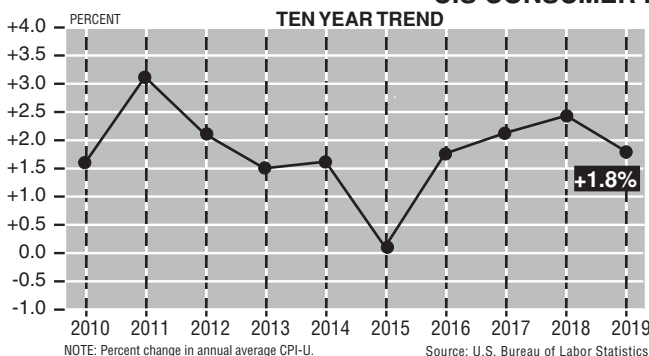
JOHNSON COUNTY: INDEX OF CORPORATE FORFEITURE



STATE OF KANSAS: INDEX OF CORPORATE FORFEITURE



U.S. CONSUMER PRICE INDEX (not seasonally adjusted)



Financial Status Report

4th Quarter 2020



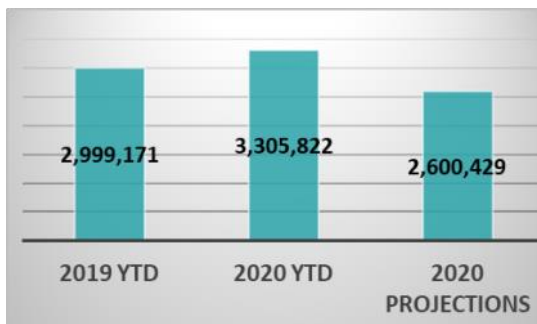
KEY REVENUE INDICATORS OVERVIEW—ALL FUNDS

PROPERTY TAX

The ad valorem tax revenues are derived from taxes levied on real property, personal property and state assessed utilities. This is one of the largest revenue sources for the City of Roeland Park, with ad valorem taxes levied for the General and Bond Funds. Property tax collections through year-end generated \$2.19 million, a 14% increase over 2019 collections. The increase in part is attributable to the value of the small hospital being fully accounted for in 2020 as well as new homes constructed in 2018 being fully captured in the 2020 tax distributions.



SALES/USE TAX



Combined, sales taxes, excluding those in TDDs and the CID, are 10.2% greater than in 2019. This is significant, considering during the first quarter, sales taxes were down by 3% from the prior year due to having to pay back \$46,911 that was inadvertently paid to us from a relocated business in prior years. Our initial projection at the start of the pandemic was that City sales/use taxes would be down 10% and the County share sales/use taxes would be down 20%. City sales/use taxes are up 15% from 2019 and the highest they have been in the past five years. County-share of sales/use taxes were up 1% from 2019. More details on sales taxes on the next page.

FRANCHISE FEES

Franchise agreements are long term and result in payments to the City of 5% of gross receipts. All franchise fee revenues are credited to the General Fund. Collections are 1.3% lower than they were in 2019 and 2.1% higher than 2020 projections. The chart reflects collections to date of franchise fees. Electric is up 5.2% Everything else is down from the prior year. The price of gas has dropped significantly from the prior year which accounts for the decline in that sector (down 11%). Phone is down 22% and cable down 8% from 2019.



COURT FINES



Court fines and fees represent about 7% of General Fund revenue and are down 35.2% in 2020 compared to the prior year. In 2020 the City issued 35% fewer tickets than in 2019 and did not hold municipal court mid-March through July 22. Ticketing continued to be low until September, when there was a significant uptick in tickets issued due in part to more traffic stops in school zones. Revenues are 4.5% higher than projections as traffic tickets increased in the latter part of 2020 as police resumed traffic stops.

POSITIVE

CAUTION

NEGATIVE

4th Quarter 2020



City of Roeland Park 2020 Year End

Unaudited Cash Carryforward

	2019 Year End Cash Carry Forward	2020 Year-End Cash Carry Forward (unaudited)	Difference Increase/ (Decrease)
General Fund	\$ 2,605,408	\$ 2,788,617	\$ 183,209

The fund balance in the General Fund increased by \$183,209 in 2020. The Council adopted a policy to maintain \$1.41 million as a sales tax emergency reserve in a major retailer were to leave. Policy also dictates that the City maintain 25% of annual operating expenses as reserves in the General Fund. Any amount beyond this is directed to the Special Infrastructure Fund for capital improvements. In 2020 \$685,600 was transferred for this purpose. Excluding the sales tax reserve and funds set aside for public art, the balance in the General fund is 27% of 2020 expenditures. The fund balance reflects unrestricted ending cash. It increased in 2020 due to receiving \$215,288 in CARES Act funds and sales and use taxes exceeding expectations during the pandemic.

Bond & Interest Fund	\$ 96,946	\$ 108,244	\$ 11,298
---------------------------------	-----------	------------	-----------

The ending fund balance increased by \$11,298 in 2020. The City issued \$1.25 million in new bonds and retired the 2010-1 and 2011-2 issuances. The proceeds from the bond sale associated with retiring 2011-1 are reflected in the Bond & Interest fund.

Equipment & Bldg Reserve Fund	\$ 1,514,383	\$ 1,528,521	\$ 14,138
--	--------------	--------------	-----------

The fund balance in the Equipment Reserve Fund increased by \$14,138 in 2020. This included 1/2 of the payment to the City of Mission for annexation of property where Sunflower Medical is now located. The second half will be paid in 2021. These payments come from the proceeds of the land sale at the northeast corner of Johnson & Roe.

Reserves:	Accumulated Year End Cash Reserve
City Hall Equipment & Building Expense	\$ 70,957
Public Works Equipment	\$ 12,656
Police Equipment	\$ 35,825
Reserves for Public Works Facility	\$ 1,257,546
Maintenance Reserve for Facilities	\$ 151,537
	\$ 1,528,521

4th Quarter 2020



	2019 Year End Cash Carry Forward	2020 Year-End Cash Carry Forward (unaudited)	Difference Increase/ (Decrease)
Special Tax Funds			
Aquatic Center Fund	\$ 189,115	\$ 177,677	\$ (11,438)
<i>The Aquatic Center Fund balance decreased by \$11,438. The City cancelled its pool season for 2020 due to the coronavirus pandemic. The City transferred \$60,000 from the General Fund instead of the \$414,181 subsidy planned when the 2020 budget was adopted. The only revenue in 2020 was a small amount of interest. However, staff salaries, utilities, maintenance and a \$7,000 payment to Midwest Pool Management for work performed prior to the season start remained.</i>			
Special Highway Fund	\$ 322,953	\$ -	\$ (322,953)
<i>This fund was eliminated during the 2020 budget and is now a part of the Combined Street & Highway Fund</i>			
Combined Street & Highway Fund 27 - A	\$ 377,360	\$ 1,142,997	\$ 765,637
<i>In 2020 the City spent \$53,000 on design in preparation for the reconstruction of Reinhardt as part of the Residential Street Reconstruction program. In addition, the City completed the bulk of the work for the Roe 2020 project, including reconstruction of the roadway south of 47th Street, signal & lighting replacement, and sidewalk replacement and expansion. The fund balance in this fund increased by \$765,637 primarily due to a transfer of fund balance from the Special Highway Fund and planned significant expense for 2021 with Reinhardt Reconstruction</i>			
Community Center Fund 27 - C	\$ 578,346	\$ 621,621	\$ 43,275
<i>The fund balance increased by \$43,275 in 2020. The community center was closed to the public for two months due to the pandemic, rentals and usage were significantly reduced upon reopening. In addition, several of the capital items planned (lighting replacement, flooring replacement) were put on hold until the larger community center redesign project is underway.</i>			
Special Infrastructure 27 - D	\$ 1,596,274	\$ 1,611,079	\$ 14,805
<i>The City issued \$1.25 million in GO Bonds for R Park and pool improvements in 2020. This helped complete \$1.3 million in improvements for R Park in 2020 and begin construction on the Aquatic Center. In addition, the City completed stormwater improvements at 57th and Roeland Drive and completed \$121,231 in street maintenance.</i>			

Operating Funds - Total Cash Carry Forward

\$ 7,280,785	\$ 7,978,756	\$ 697,971
--------------	--------------	------------

	2019 Year End Cash Carry Forward	2020 Year-End Cash Carry Forward (unaudited)	Difference Increase/ (Decrease)
Special Revenue Funds			
TIF 1A/B - Bella Roe / Walmart	\$ 742,577	\$ 462,961	\$ (279,616)
TDD#1 - Price Chopper	\$ (2,245,286)	\$ (1,954,394)	\$ 290,892
TDD#2 - Lowes	\$ (568,527)	\$ (425,146)	\$ 143,381
CID #1 - Roeland Park Shopping Ctr	\$ 2,989,005	\$ 3,002,808	\$ 13,803
TIF 2D - City Hall	\$ 167,936	\$ 42,598	\$ (125,338)
TIF 2C - Valley State Bank	\$ 21	\$ -	\$ (21)
TIF 3A/C - Boulevard Apts/48th & Roe	\$ 290,614	\$ 621,839	\$ 331,225
Property Owners Association	\$ 20,298	\$ 22,210	\$ 1,912

The negative balances reflected in the TDDs reflect the default status of these bonds which do not have an impact on the City's financial status. Work in TIF 1 includes the bulk of Roe 2020 construction costs not covered by grants. TIF 2D included the new roof on City Hall, design work for the parking lot improvements and a transfer of \$336,500 to the General Fund. TIF 2c expired February 1, 2020.

Monthly Financial Status Report

4th Quarter 2020



GENERAL FUND OVERVIEW

REVENUE

General Fund revenue collected in 2020 is \$6,143,471, up 9.4% from 2019. We have collected nearly 107% of our projected revenues. The 2020 projections are low due to the conservative sales tax estimates employed to account for the pandemic impacts. The primary growth is in intergovernmental due to the CARES Act funding the City received in 2020. In addition, property tax and assessments are up 3.4% due to new improvements from the hospital being fully online as well as growth from re-assessments. Sales taxes are up as described on the first page. Use taxes are up 6% from the prior year for both county and city share due to increased online sales. City sales taxes are up 14% from the prior year. Average year-over-year sales tax growth has been about 2%.

Fines and forfeitures are down, as described on the first page. However, the traffic stops picked up significantly in September as many more people are driving on residential streets to avoid Roe as well as students returning to school. The decrease in other/interest income from last year is primarily attributable to the \$36,000 from Aldi for their 1% for Art contribution in 2019. Also investment income is down significantly in 2020 (more on that on the next page). The transfers in are from TIF 2 and the Community Center fund for payroll taxes and benefits.

General Fund Operating						
Department	Actuals			As of December 31, 2020 (100% of the budget year)		
	2019 YTD	2020 YTD	Difference	2020 Projected Budget	% of 2020 Total Projections	\$ Diff Compared to 2020 Projections
BEGINNING FUND BALANCE	\$ 2,755,226	\$ 2,581,110	\$ (174,116)			
Revenues						
Property Taxes & Assessments	\$ 2,485,141	\$ 2,569,233	\$ 84,092	\$ 2,617,350.00	98.16%	\$ (48,117)
Franchise Fees	\$ 453,934	\$ 447,939	\$ (5,995)	\$ 466,812	95.96%	\$ (18,873)
Intergovernmental	\$ 230,135	\$ 431,249	\$ 201,114	\$ 224,764	191.87%	\$ 206,485
Sales Tax	\$ 1,511,195	\$ 1,610,348	\$ 99,153	\$ 1,510,506	106.61%	\$ 99,842
Licenses and Permits	\$ 169,073	\$ 188,090	\$ 19,017	\$ 161,225	116.66%	\$ 26,865
Fines/forfeitures	\$ 335,782	\$ 217,659	\$ (118,123)	\$ 368,964	58.99%	\$ (151,305)
Other/Interest Income	\$ 403,751	\$ 319,314	\$ (84,437)	\$ 405,362	78.77%	\$ (86,048)
Transfers In	\$ 26,844	\$ 359,639	\$ 332,795	\$ 191,475	187.83%	\$ 168,164
TOTAL REVENUES	\$ 5,615,855	\$ 6,143,471	\$ 527,616	\$ 5,754,983	106.75%	\$ 28,849
Expenditures						
General Overhead	\$ 1,888,909	\$ 2,001,722	\$ 112,813	\$ 1,734,825	115.38%	\$ (266,897)
Police Department	\$ 1,142,821	\$ 1,104,790	\$ (38,031)	\$ 1,173,735	94.13%	\$ 68,945
Court	\$ 139,150	\$ 150,555	\$ 11,405	\$ 130,326	115.52%	\$ (20,229)
Neighborhood Services	\$ 113,328	\$ 118,495	\$ 5,167	\$ 126,648	93.56%	\$ 8,153
Administration	\$ 315,753	\$ 318,189	\$ 2,436	\$ 342,690	92.85%	\$ 24,501
Public Works	\$ 683,043	\$ 667,446	\$ (15,597)	\$ 721,076	92.56%	\$ 53,630
Employee Benefits	\$ 873,171	\$ 954,553	\$ 81,382	\$ 1,052,705	90.68%	\$ 98,152
City Council	\$ 49,504	\$ 52,271	\$ 2,767	\$ 56,430	92.63%	\$ 4,159
Parks & Recreation	\$ -	\$ 87,382	\$ 87,382	\$ 84,400	103.53%	\$ (2,982)
Solid Waste	\$ 549,915	\$ 546,290	\$ (3,625)	\$ 558,400	97.83%	\$ 12,110
TOTAL EXPENDITURES	\$ 5,755,594	\$ 6,001,693	\$ 246,099	\$ 5,981,235	100.34%	\$ (20,458)
INCREASE/DECREASE TO FUND BALANCE	\$ (139,739)	\$ 141,778				
ENDING FUND BALANCE	\$ 2,615,487	\$ 2,880,388	\$ 264,901			

* Fund Balances reflect unrestricted cash. This figure also includes \$1.41 million for the Sales Tax Loss Reserve.

** Funds in excess of the 25% of expenditures fund balance goal are transferred to the Special Infrastructure Fund for capital improvements.

Monthly Financial Status Report

GENERAL FUND OVERVIEW (CONT)

4th Quarter 2020



EXPENDITURES

General Fund expenditures are \$6,001,693, or 4% greater than in 2019. Significant changes in spending from last year includes:

- \$130,000 in additional expenses related to the pandemic and CARES Act projects such as upgrades to the building automation system and HVAC improvements reflected in General Overhead.
- Court is up due to the majority of Incode software implementation occurring this year.
- Public Works is higher because 91% of the street maintenance funds have been spent year-to-date versus only 1% through September of 2019 due to late invoicing.
- Employee Benefits is up due to our insurance expense is higher due to a significant increase in rates for the first half of the year compared to the first half of 2019 and having an additional employee with benefits in 2020.

In addition to salary increases in all departments, the Parks Superintendent is a new position as of 2020 that was included in the new Parks & Recreation Department.

Pooled Cash & Investments

Type of Investment	Actual %	Market Value	Yield to Maturity
Fixed Income			
Government Bonds		\$ -	0%
Agency Securities	73%	\$ 11,030,109	1%
Treasury Bonds	0%	\$ -	0%
Treasury Notes	14%	\$ -	2%
Cash and Equivalents			
TD Ameritrade and US Bank	7%	\$ 872,334	0%
Total Portfolio	94%	\$ 11,902,443	1%

Accrued Interest Year-to-Date as of December 2020 **\$ 137,622**

Starting in December 2015 the City began to invest its idle cash using Columbia Capital Management as the City's asset managers. The City's initial investment was \$2,423,718. The City now has a total of \$11,030,109 actively invested. Cash in excess of what is needed for capital projects and debt has been reinvested in the City's portfolio. Interest accrues at maturity. The yield to maturity is the anticipated return on a bond if held to maturity expressed in annual percentage rate terms. Performance in 2020 reflects accrued interest of \$137,622. Total fees paid to Columbia Capital through fourth quarter is \$22,177. This is charged quarterly and based on a six-month average balance charged at a 0.18% annual rate. Current net earnings from our investment account are \$115,445. Total interest income year-to-date is 15% below last year's total interest. However, the City had to record significant market losses in 2020 due to market uncertainty. These realized and unrealized gains/losses are recorded in December each year, as required by GAAP, and equate to a reduction in interest of \$58,107 for the 2020.

Monthly Financial Status Report

4th Quarter 2020



ALL BUDGETED FUNDS ACTUAL COMPARED TO BUDGET/PROJECTIONS

Fund	YTD Actual Revenues	2020 Revenue Projections	Difference	% of Total Projection
				0% 50% 100%
General	\$ 6,143,471	\$ 5,946,458	\$ 197,013	103%
Bond & Interest	\$ 1,378,396	\$ 774,992	\$ 603,404	178%
Aquatic Center Fund	\$ 61,518	\$ 62,000	\$ (482)	99%
Special Highway		\$ -	\$ -	0%
Special Street (27A)	\$ 2,964,475	\$ 2,939,040	\$ 25,435	101%
Community Center (27C)	\$ 222,056	\$ 176,956	\$ 45,100	125%
Special Infrastructure (27D)	\$ 2,496,741	\$ 1,805,310	\$ 691,431	138%
Equip & Building Reserve	\$ 87,530	\$ 89,325	\$ (1,795)	98%
TIF 1 A/B-Bella Roe	\$ 999,028	\$ 1,023,642	\$ (24,614)	98%
TDD #1 - Price Chopper	\$ 306,957	\$ 257,895	\$ 49,062	119%
TDD #2 - Lowes	\$ 152,188	\$ 107,492	\$ 44,696	142%
CID #1 - Bella Roe/Walmart	\$ 13,803	\$ 32,995	\$ (19,192)	42%
TIF 2D - City Hall/QT	\$ 281,962	\$ 257,690	\$ 24,272	109%
TIF 2C - Valley State Bank	\$ 52,600	\$ 50,919	\$ 1,681	103%
TIF 3A/C - 4800 Roe/Blvd Apts	\$ 332,625	\$ 342,776	\$ (10,151)	97%
Property Owners Association	\$ 33,847	\$ 33,847	\$ -	100%
TOTAL	\$ 15,527,197	\$ 13,901,337	\$ 1,625,860	112%

Fund	YTD Actual Expenditures	2020 Expenditure Projections	Difference	% of Total Projection
				0% 50% 100%
General	\$ 6,001,693	\$ 5,585,760	\$ 415,933	107%
Bond & Interest	\$ 1,367,099	\$ 765,201	\$ 601,898	179%
Aquatic Center Fund	\$ 72,956	\$ 92,278	\$ (19,322)	79%
Special Highway	\$ 322,953	\$ 322,953	\$ -	100%
Special Street (27A)	\$ 2,198,838	\$ 2,263,038	\$ (64,200)	97%
Community Center (27C)	\$ 178,781	\$ 257,071	\$ (78,290)	70%
Special Infrastructure (27D)	\$ 2,481,936	\$ 2,926,618	\$ (444,682)	85%
Equip & Building Reserve	\$ 76,255	\$ 153,394	\$ (77,139)	50%
TIF 1 A/B-Bella Roe	\$ 1,278,644	\$ 1,740,000	\$ (461,356)	73%
TDD #1 - Price Chopper	\$ 337,894	\$ 20,000	\$ 317,894	1689%
TDD #2 - Lowes	\$ 154,625	\$ 7,389	\$ 147,236	2093%
CID #1 - Bella Roe/Walmart		\$ -	\$ -	0%
TIF 2D - City Hall/QT	\$ 407,300	\$ 386,500	\$ 20,800	105%
TIC 2C - Valley State Bank	\$ 52,580	\$ 50,939	\$ 1,641	103%
TIF 3A/C - 4800 Roe/Blvd Apts	\$ 1,400	\$ 1,000	\$ 400	140%
Property Owners Association	\$ 31,935	\$ 31,875	\$ 60	100%
TOTAL	\$ 14,964,889	\$ 14,604,016	\$ 360,873	102%

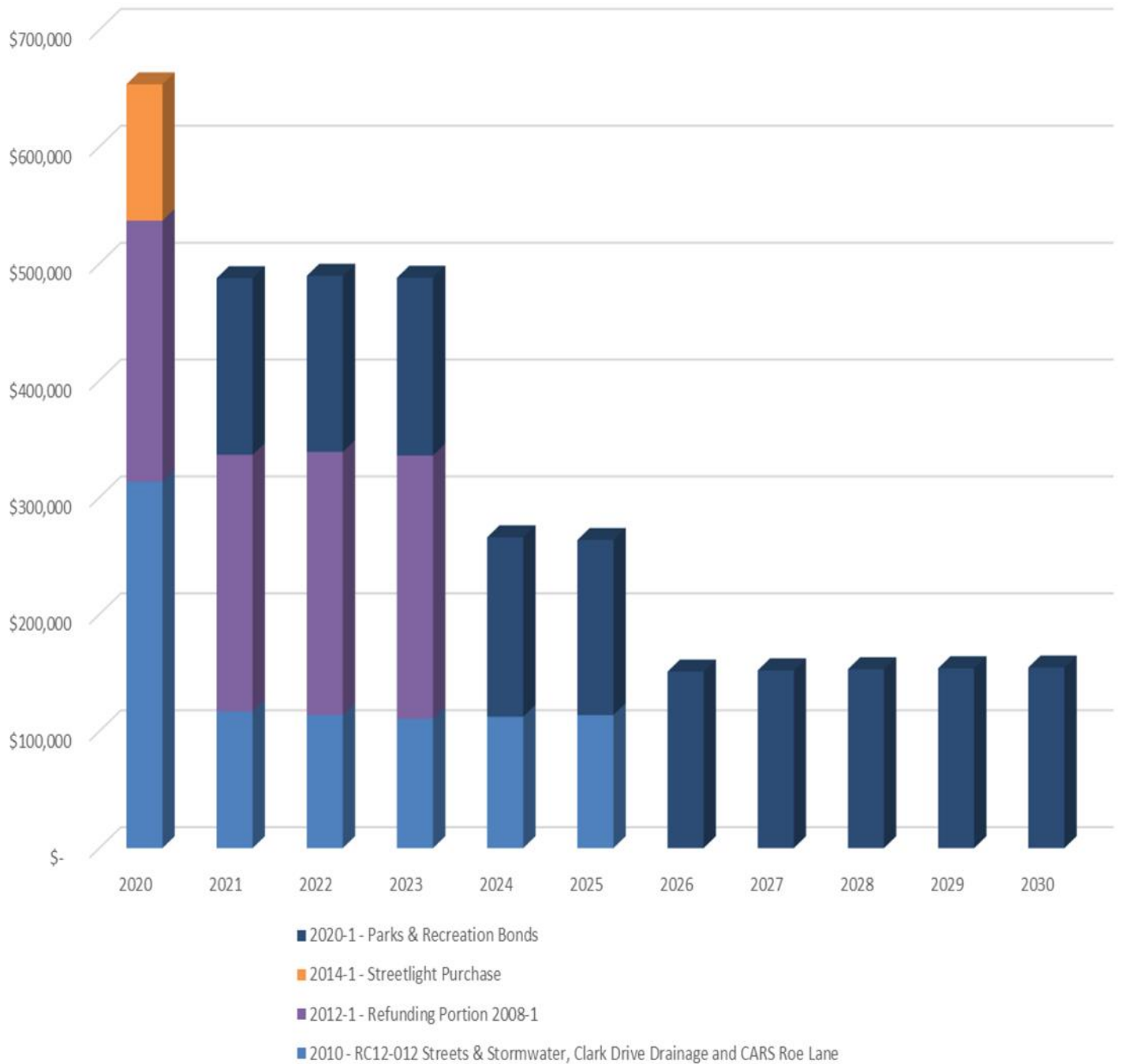
Monthly Financial Status Report

4th Quarter 2020



Roeland Park Debt Service - 2020 - 2030

Bond & Interest Fund



*Total Debt is less reimbursements from special assessments. Chart reflects principal & interest payments.

Monthly Financial Status Report

4th Quarter 2020



BOND & INTEREST—DEBT SERVICE

<i>Debt Issue</i>	<i>Approved by Council</i>	<i>Date Issued</i>	<i>Original Amount</i>	<i>Interest Rate</i>	<i>1/1/2020 Balance (w/ interest)</i>	<i>Date Expire</i>	<i>2020 Total Payment</i>
General Obligations Bonds:							
2010 Bond Issue: RC12-012 Street Improvements RC12-012 Stormwater Improvements Clark Drive Drainage CARS Roe Lane	2004 2004 2007 2008	Aug-10	\$ 3,345,000	1.50-3.50	\$ 883,505	12/1/2025	\$ 315,575
2011-2 Bond Issue: RC12-014 Stormwater CARS 53rd & Buena Vista CARS 55th Street	2007 2010 2011	Aug-11	\$ 1,565,000	2.00-3.40	\$ 783,527	9/1/2026	\$ 106,640
2012-1 Bond Issue: Refunding Portion 2008-1 (streets/storm water)	Various See original issue	May-12	\$ 1,970,000	.65-2.4	\$ 893,138	12/1/2023	\$ 223,318
2014-1 Bond Issue: Streetlight Purchase	2014	Nov-14	\$ 650,000	2.25	\$ 116,566	9/1/2020	\$ 116,566
					\$ 2,676,736		\$ 762,099
Revenue Bonds:							
*Debt service resources are limited to TDD revenues received - City is not liable for debt							
*The interest payments due are unknown as they are determined by the trustee as debt is repaid. The balance for TDDs reflect principal only							
Transportation Development District:							
Sales Tax Revenue Bonds, 2005 - Price Chopper/Shopping Center		Nov-05	\$ 3,555,000	4.50-5.75	\$ 1,770,473	12/1/2025	\$ 1,770,473
Sales Tax Revenue Bonds, 2006A - Price Chopper/Shopping Center		Jan-06	\$ 1,090,000	5.875	\$ 644,455	12/1/2025	\$ 644,455
Sales Tax Revenue Bonds, 2006B - Lowes		Jan-06	\$ 1,690,000	5.125 - 5.875	\$ 663,139	12/1/2025	\$ 663,139
					\$ 3,078,067		\$ 3,078,067

Monthly Financial Status Report

4th Quarter 2020

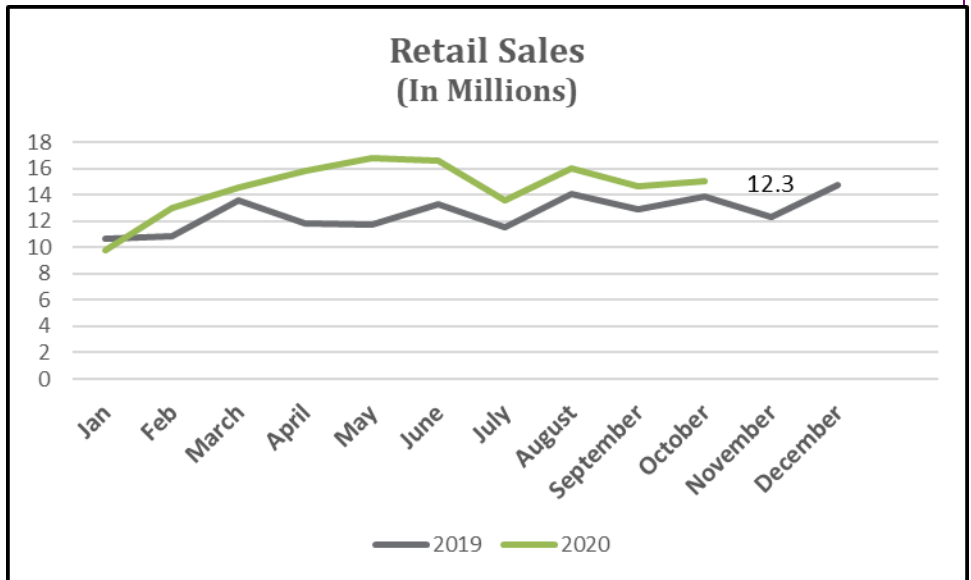


COMMUNITY STATISTICS

Retail Sales: The County Economic Research Institute (CERI) provides information for all cities in Johnson County. CERI has provided retail sales figures through October 2020 which shows an 15.8% increase for Roeland Park compared to this time in 2019. Attached is the latest report from CERI. As of October 2020, Johnson County as a whole has seen a 1.5% increase year-to-date compared with 2019.

Also notable in the report is the residents employed table. Looking at page 1 you will see a precipitous drop

in employment from March to April and then sharp increases May—July with another decline in August and September and a rebound in October. As of November, employment figures are as close to 2019 as they have been all year, a positive sign for the County.



Building Permits: In 2020, the City has issued 454 building permits at a value of approximately \$14.5 million, which is significantly more value than the last several years due to the issuance of the building permit for Sunflower Medical, which has a total value of \$9.2 million. In 2020 we had 29 residential remodel projects with a value of \$1.04 million. This equates to an average remodel value of \$35,964 per project. We have also had three new residential construction permits issued for homes on Nall, Buena Vista and Birch with an average value of \$507,000. In addition, one commercial tenant finish was completed at 5000 Johnson Drive which will be home to a new salon next to the dry cleaners.

Building Permits through 4th Q 2020



Permit volume and value are indicators of economic health and reinvestment in the community. The chart illustrates the number and value of building permits through the 3rd quarter comparing the current and prior years.

Item Number: DISCUSSION ITEMS- II.-5.
Committee 2/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 2/9/2021
Submitted By: Staff
Committee/Department: Admin.
Title: **Discuss 2021 Community Forums**
Item Type: Discussion

Recommendation:

Staff would like direction from Council on the dates, topics and ward responsible for the 2021 community forums.

Details:

Historically each ward has been responsible for facilitating one of four Community Forums. Generally one of the community forums is used to review the budget (in June) prior to Council adoption.

For reference here is a list of the 2020 Community Forum Dates and Topics

February 24 - Ward 1 recycling

April 27 - Ward 3 cancelled

June 22 - Budget

August 24 - Ward 2 Aging in Place, Creating a Community for all Ages

October 26 - Ward 4 cancelled

For reference here is a list of the 2019 Community Forum Dates and Topics

January 28 - Aquatic Center Analysis Presentation by Waters Edge

June 24 - Budget

September 23 - Volunteer Appreciation Reception

Other Recent Forum Topics:

Roe 2020 Project

Tax Lid and Trash/Recycle Bin Shielding

Aquatic Center and Leaf Pickup Program

JoCo Wastewater and KCPL

Below are dates that would be in keeping with the time period generally followed in the past:

Proposed dates:

March 29th

April 26th

June 28th - Budget

August 23rd

October 25th

The City also solicited topics from residents. Below is a list of topics received:

- Affordable housing/aging in place
- Recycling
- Code enforcement policies and how we're trying to keep the City looking nice.
- How the city plans to deal with homeless people
- How the Council is saving residents money

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?