

**GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK**

**Roeland Park City Hall 4600 W 51st Street, Roeland Park, KS 66205
Monday, March 15, 2021 6:00 PM**

<ul style="list-style-type: none">• Mike Kelly, Mayor• Trisha Brauer, Council Member• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Jennifer Hill, Council Member	<ul style="list-style-type: none">• Jim Kelly, Council Member• Tom Madigan, Council Member• Claudia McCormack, Council Member• Michael Rebne, Council Member	<ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director
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Admin	Finance	Safety	Public Works
Hill	Madigan	Faidley	Dickens
McCormack	Rebne	Kelly	Brauer

I. APPROVAL OF MINUTES

A. March 1, 2021

II. DISCUSSION ITEMS:

1. Review and Approval of Special Citizen Survey Questions for 2021
2. Review and Preliminary Approval of 2022 Objectives
3. Discuss Sidewalk Extention Along Reinhardt from 48th to 47th
4. Executive Session - "I move to recess the City Council into executive session in order to discuss the potential acquisition of real estate, pursuant to the real estate exception of the Kansas Open Meetings Act, K.S.A.75-4319(b)(6). The open meeting to resume at ____ in Council chambers."

III. NON-ACTION ITEMS:

IV. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting.

The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.
- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated

by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.

H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **APPROVAL OF MINUTES- I.-A.**
Committee **3/15/2021**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **March 1, 2021**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
□ March 1, 2021	Cover Memo

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, March 1, 2021, 6:00 P.M.

- | | | |
|------------------------------------|-------------------------------------|---|
| ○ Mike Kelly, Mayor | ○ Jennifer Hill, Council Member | ○ Keith Moody, City Administrator |
| ○ Trisha Brauer, Council Member | ○ Jim Kelly, Council Member | ○ Jennifer Jones-Lacy, Asst. Admin. |
| ○ Benjamin Dickens, Council Member | ○ Tom Madigan, Council Member | ○ Kelley Nielsen, City Clerk |
| ○ Jan Faidley, Council Member | ○ Claudia McCormack, Council Member | ○ John Morris, Police Chief |
| | ○ Michael Rebne, Council Member | ○ Donnie Scharff, Public Works Director |

Admin

Brauer
Hill

Finance

McCormack
Madigan

Safety

Rebne
Faidley

Public Works

Kelly
Dickens

(Governing Body Workshop Called to Order at 7:46 p.m.)

ROLL CALL

CMBR Faidley called the meeting to order. All Governing Body members were present.

I. APPROVAL OF MINUTES

1. February 15, 2021

The minutes were approved as submitted.

II. DISCUSSION ITEMS

1. Discuss MOU with JoCo for Rental Assistance Program

Ms. Jones-Lacy introduced Brandy Hodge and Joanne Hayworth, representatives from Johnson County Human Services. Ms. Jones-Lacy said Roeland Park currently contribute \$15,000 annually to the Johnson County Utility Assistance Program and have contributed for many years. Their contribution is quite high when compared to neighboring communities and is the highest of all the cities in the program. In addition to their contribution, they also have an agreement to provide more assistance to those who meet the income level requirements. They provide \$450 per household of Roeland Park allocation to those who qualify and Johnson County kicks in another \$200, so Roeland Parkers get assistance up to \$650 one time per year through the program. Before the City contributes money, the first step is to be referred to the state's low income utility assistance program. Any monies not expended are rolled over to the next year's program. Currently the fund balance is \$18,710. The City did not contribute to the program in 2020.

Staff is recommending for years 2021 and 2022 to shift their \$15,000 allocation to rental assistance as opposed to utility assistance since there are not a lot of organizations that support that and the ones that do don't come close to meeting the need.

The Department of Aging & Human Services is looking to get a memorandum of understanding (MOU) with other cities. Currently they are only in Overland Park right now. To date, they have had to turn away 430 people. They do get some help with local churches and some funding can be subsidized through Johnson County Health and Human Services. They have received some CARES money and believe some more is coming. They also know the evictions stays will be ending. City staff feels the need is going to be great and would like to shift those resources for 2021 and 2022, and then reassess moving forward. Ms. Jones-Lacy said there is a lot of utility assistance available, but there is much less in rental assistance.

CMBR Rebne said he feels like the recommendation makes sense and asked if it would be first come, first served, or for those closest to Roeland Park.

Brandy Hodge, Community Relations Manager, said that all of the funding that comes from Roeland Park stays in Roeland Park. For those already receiving services for utilities, or the food pantry, they are their first priority. They take calls the first of the month and those are on a first come, first served basis.

CMBR Kelly asked if there was a limit on the type of rental structure and what is the poverty percentage.

Ms. Hodge said the rental assistance program is for a residential customer and not assigned to any residence. The program is not designed for mortgages. To qualify, they must meet the 200 federal percent of poverty and they also look at the past 30 days of income for any changes.

CMBR Madigan said that he is very troubled that this will help transient renters, but those with mortgages are not able to receive assistance. He said they have the Major Home Repair Program in Roeland Park and they are only able to serve one home a year and it has quite a long waiting list. He proposed taking those funds and help two or three houses. He said when they renovate or improve a home it ups the value of that home and the surrounding homes. He agreed that there needs to be rental assistance help but did not feel it was the City's place to jump into that. He said they should be more concerned with bringing up the value of their housing stock.

CMBR Brauer asked how the program would work for someone that is not on a lease. Ms. Hayworth said they ask applicants for a current lease agreement. Everybody that lives in the household is considered to be applying for in the household. If someone is not on the lease, they would need to be added or they are not able to help them. CMBR Brauer said based on what she has seen with the food pantry this is an increasing need for service. She did express she has some reservations for rent-only. She worried about people possibly losing their homes after paying on them and then losing that money. She wanted them all to think about that.

CMBR Faidley said she would like to see comparisons with other cities on housing affordability and that Roeland Park may not compare as favorably because homes need major renovations. CMBR Faidley said that Prairie Village has a more robust program for rehabbing homes. If they only do one house a year, then maybe they need to look at a bigger program. City Administrator Moody asked if CMBR Faidley would like to comparisons in how much Roeland Park contributes on per capita compared to other programs. Mr. Moody will put that information together and include a history of what the City has spent over the past 5-10 years as well as various ways they are providing assistance to their residents.

Mayor Kelly said he wanted to be able to provide resource information to homeowners where they can go for assistance to take advantage where opportunities exist. He also doesn't want to give the sentiment that renters are not part of the community. He said that all residents are important components to the Roeland Park community and all people build a foundation for the community's future.

CMBR Rebne asked why Johnson County doesn't offer assistance to homeowners. Ms. Hodge said that traditionally it has been set up as emergency assistance. With the CARES funding, they were able to use that for mortgage assistance, but Johnson County was for only rental assistance. Ms. Haworth said that most social services are looking at rent assistance and typically they find that renters are on a lower income scale.

CMBR Madigan said he would never infer a renter is not a resident. He was making a comment about the housing stock. He noted the \$15,000 amount they are giving in utility assistance and only using \$7-8,000. He said that either the need is not there or they are not educating people. Ms. Hodge responded that during COVID a lot of things have come to a halt including a lot of communications with social services, police and fire. They are trying to bring awareness to the residents through social media and there was a full page write up in the JoCo magazine. They have a half million fund when they combine all the cities, faith-based organizations, and utility companies. They serve everyone regardless of if they are a renter or a homeowner with utility assistance.

CMBR Faidley asked about flyers at the food pantry. Mr. Hodge said she gave CMBR Rebne flyers to give out at the pantry.

There was agreement to forward this item to Council where they would see a draft MOU.

2. Discuss Participation in Johnson County Racial Equity Pilot Program

Ms. Jones-Lacy asked if the Governing Body needed any further direction on the Racial Equity in Cities Program. The program is looking for an investment of \$6,000 from Roeland Park, which would come from the General Fund as a Professional Services line item. It is within the City Administrator's spending authority, but because it is a City-wide program and all are participating, they would like Governing Body approval.

CMBR Rebne expressed his support and said it is important to get involved and to also support others. He felt they would get a big return on this small investment.

There was some discussion of who would be a member in the program and Ms. Jones-Lacy said they could establish that at a later date. Ms. Evans said they would like to make sure that each community is sending someone with decision-making authority. She said if they chose to send an elected official or a community member that would be fine. They will be presenting an MOU at the next Council meeting that will outline the expectations of the program.

City Administrator Moody asked if they have settled on the number of communities participating. Ms. Evans said they have soft commitments from Prairie Village, Mission, Lenexa and Johnson County Government. They have not moved as quickly as they had hoped in their conversations with the County, but they are still hopeful they will participate.

There was majority consensus to move forward with this item to Council.

3. Discuss Revisions to 2022 Goals

City Administrator Moody said staff is looking for a consensus to accept the changes made at the Council retreat.

CMBR Rebne said he thought there would be a racial equity element. City Administrator Moody said in Part H that new element they added. He tried to wrap everything into one broadly-termed goal. He said it was a difficult concept to articulate because it covers a lot of ground and was open to suggestions for a more eloquent wording.

The Council expressed their support of the revised changes.

4. Discuss Making the Ad Hoc Racial Equity Committee a Standing Committee

Ms. Jones-Lacy said this item is a follow-up to the request made by the Chair of the Ad Hoc Racial Equity Committee to be a permanent committee. There are currently 11 community members and 3 Governing Body members. A draft ordinance is provided for reference in the packet.

CMBR Madigan he sees a maximum amount people listed, but not having a minimum is a concern for him.

Ms. Jones-Lacy said if they make this a standing committee, it could be reconfigured as to how many people are on the committee.

Mayor Kelly agreed with CMBR Madigan's statement that there should be a minimum. He also said that they asked people to join the ad hoc on a less than permanent basis and would like to get confirmation from the members to see if they are interested in an ongoing commitment before finalizing the size of the committee.

Ms. Jones-Lacy said they do have set minimums on other committees. The Engagement and Aquatics committees both have set maximums.

There was agreement to ask the current ad hoc members if they are willing to continue to serve and the Governing Body will look at an ordinance at a future Council meeting.

Ms. Jones-Lacy said that some committees have a budget allocation, but as of yet, they have not received any requests from the Racial Equity Committee.

CMBR Rebne said they could justify funding as they have a list of 20-plus objectives including a survey, analysis, data collection, and organizing within the community. They want to have an event with the Police Department and also events like recognizing Black History Month.

CMBR Faidley asked what the allocation is for other committees. Ms. Jones-Lacy said they allocate \$1,000 per committee. The Aquatics Committee does not have a budget.

III. NON-ACTION ITEMS:

IV. ADJOURN

MOTION: CMBR REBNE MOVED AND CMBR DICKENS SECONDED TO ADJOURN. (THE MOTION CARRIED 8-0).

(Roeland Park Governing Body Workshop adjourned at 8:39 p.m.)

Item Number: DISCUSSION ITEMS- II.-1.
Committee 3/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 3/11/2021
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Review and Approval of Special Citizen Survey Questions for 2021**
Item Type: Other

Recommendation:

Staff and ETC is seeking direction on special questions to be included in the 2021 citizen survey.

Details:

Ryan Murray with ETC will present information related to the special question ideas that have been submitted to date. Attached is a draft of the survey inclusive of special questions (highlighted in yellow). Ryan has reviewed and provided suggestions or edits to questions as they have been received to arrive at where we stand currently. Although he has been able to get the special questions to fit within the 7 page limit we have, the survey is very dense and he has concerns that people may not complete all of the survey questions due to its length.

The link below takes you to the City's web page dedicated to our citizen surveys, the results of the 2019 survey are included on this page:
<https://www.roelandpark.org/318/Citizens-Surveys>

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description

Type

- 📁 DRAFT 2021 Citizen Survey
- 📁 2019 Survey Instrument

Cover Memo

Cover Memo



2021 City of Roeland Park Community Survey

Please take a few minutes to complete this survey. Your input is an important part of the City's on-going effort to involve citizens in long-range planning and investment decisions. Thank you!

1. Please rate your overall satisfaction with major categories of services provided by the City of Roeland Park on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Overall quality of police services	5	4	3	2	1	9
02.	Overall quality of City parks and recreation programs and facilities	5	4	3	2	1	9
03.	Overall maintenance of City streets, buildings, and facilities	5	4	3	2	1	9
04.	Overall enforcement of City codes and ordinances	5	4	3	2	1	9
05.	Overall quality of customer service you receive from City employees	5	4	3	2	1	9
06.	Overall effectiveness of City communication with the public	5	4	3	2	1	9
07.	Overall quality of the City's stormwater runoff/stormwater management system	5	4	3	2	1	9
08.	Overall quality of traffic flow and congestion management in Roeland Park	5	4	3	2	1	9
09.	Overall quality of ambulance services	5	4	3	2	1	9
10.	Overall quality of fire services	5	4	3	2	1	9
11.	Overall quality of solid waste services	5	4	3	2	1	9
12.	Overall quality of the City's environmental and sustainability efforts	5	4	3	2	1	9

2. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 1, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

3. **Quality of Life.** Please rate Roeland Park on a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor" regarding each of the following.

		Excellent	Good	Neutral	Below Average	Poor	Don't Know
01.	As a place to live	5	4	3	2	1	9
02.	As a place to raise children	5	4	3	2	1	9
03.	As a place to work	5	4	3	2	1	9
04.	As a place where you would buy your next home	5	4	3	2	1	9
05.	As a place to retire	5	4	3	2	1	9
06.	Quality of grade school through high school	5	4	3	2	1	9
07.	Quality of commercial developments	5	4	3	2	1	9
08.	Proximity to employers	5	4	3	2	1	9
09.	As a community where I feel welcome and have a sense of belonging	5	4	3	2	1	9
10.	As a community that offers adequate bicycle infrastructure both on- and off-street	5	4	3	2	1	9

4. **Perception.** Please rate Roeland Park on a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor" regarding each of the following.

	Excellent	Good	Neutral	Below Average	Poor	Don't Know
1. Overall quality of services provided by the City	5	4	3	2	1	9
2. Overall value that you receive for your City tax dollars and fees	5	4	3	2	1	9
3. Overall quality of life in the City	5	4	3	2	1	9
4. How well the City is managing development activity	5	4	3	2	1	9
5. Overall feeling of safety in the City	5	4	3	2	1	9
6. Overall condition of housing in your neighborhood	5	4	3	2	1	9
7. Availability of affordable housing for low/moderate income families	5	4	3	2	1	9
8. Overall image of the City	5	4	3	2	1	9

5. **Public Safety.** Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Overall quality of local police protection	5	4	3	2	1	9
2. The visibility of police in neighborhoods	5	4	3	2	1	9
3. The City's efforts to prevent crime	5	4	3	2	1	9
4. Enforcement of local traffic laws	5	4	3	2	1	9
5. How quickly police officers respond to emergencies	5	4	3	2	1	9
6. The quality of animal control services	5	4	3	2	1	9
7. Adequacy of City street lighting	5	4	3	2	1	9
8. The quality of emergency medical services (JOCO MED-ACT)	5	4	3	2	1	9
9. The quality of fire protection (JOCO Consolidated Fire District 2)	5	4	3	2	1	9

6. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 5, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

- 6a. If you indicated you are "dissatisfied" or "very dissatisfied" with the adequacy of street lighting please tell us more about why you gave that response.

7. Please rate your level of agreement with the following statement: I feel safe going to the Roeland Park Police for help if I need it.

____ (1) Strongly agree ____ (3) Neutral ____ (5) Strongly disagree
 ____ (2) Agree ____ (4) Disagree

8. **Enforcement of City Codes and Ordinances.** Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Enforcing the cleanup of litter and debris on private property	5	4	3	2	1	9
2. Enforcing the mowing and cutting of weeds on private property	5	4	3	2	1	9
3. Enforcing the maintenance of residential property	5	4	3	2	1	9
4. Enforcing the maintenance of commercial property	5	4	3	2	1	9
5. Enforcing the snow removal from sidewalks	5	4	3	2	1	9

9. Which TWO of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 8, or circle "NONE."]

1st: ____ 2nd: ____ NONE

10. **Parks and Recreation.** Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Maintenance of City parks	5	4	3	2	1	9
02.	Overall appearance of City parks	5	4	3	2	1	9
03.	Number of City parks	5	4	3	2	1	9
04.	Quality of playground equipment	5	4	3	2	1	9
05.	How close neighborhood parks are to your home	5	4	3	2	1	9
06.	Number of walking and biking trails	5	4	3	2	1	9
07.	City-sponsored special events	5	4	3	2	1	9
08.	Quality of Art in public places	5	4	3	2	1	9
09.	Quality of the Aquatics Center	5	4	3	2	1	9
10.	Quality of the Community Center	5	4	3	2	1	9
11.	Fees charged for memberships, recreation programs and facility rental	5	4	3	2	1	9
12.	Ease of registering for programs	5	4	3	2	1	9

11. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 10, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

12. What type of community events would you like to have organized by the City of Roeland Park? [Check all that apply]

____ (1) Outdoor festivals
 ____ (2) Food trucks
 ____ (3) Friday evening concerts
 ____ (4) Sports competitions
 ____ (5) Food competitions (i.e., chili cookoff)
 ____ (6) Block parties
 ____ (7) Other: _____

13. **City Maintenance.** Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Maintenance of City streets	5	4	3	2	1	9
2.	Maintenance of sidewalks	5	4	3	2	1	9
3.	Maintenance of street signs/traffic signals	5	4	3	2	1	9
4.	Snow removal on major City streets	5	4	3	2	1	9
5.	Snow removal on neighborhood streets	5	4	3	2	1	9
6.	Overall cleanliness of City streets and other public areas	5	4	3	2	1	9
7.	Maintenance of Public Buildings (City Hall, Public Works, Community Center, Aquatic Center)	5	4	3	2	1	9
8.	Adequacy of street lighting	5	4	3	2	1	9
9.	Maintenance of curbs/gutters on streets	5	4	3	2	1	9

14. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 13, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

- 14a. If you indicated you are "dissatisfied" or "very dissatisfied" with the adequacy of street lighting please tell us more about why you gave that response.

15. Have you contacted the City with a question, problem, or complaint during the past year?

____(1) Yes ____ (2) No [Skip to Q16.]

15a. Which City department did you contact most recently?

- | | |
|--|--------------------------------------|
| ____(01) Administration (licenses/permits/solid waste) | ____(07) Municipal Court |
| ____(02) Animal Control | ____(08) Aquatics Center |
| ____(03) City Clerk (agendas/minutes/records requests) | ____(09) Planning and Development |
| ____(04) Codes Enforcement | ____(10) Police |
| ____(05) Finance/Treasury/Budget | ____(11) Public Works Operations |
| ____(06) Community Center | (Streets/Stormwater/Parks/Sidewalks) |

15b. Several factors that may influence your perception of the quality of service you receive from City employees are listed below. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following based on your most recent experience with the City.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. How easy the department was to contact	5	4	3	2	1	9
2. How courteously you were treated	5	4	3	2	1	9
3. Technical competence and knowledge of City employees who assisted you	5	4	3	2	1	9
4. Overall responsiveness of City employees to your request or concern	5	4	3	2	1	9

16. City Communication. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. The availability of information about City programs and services	5	4	3	2	1	9
2. City efforts to keep you informed about local issues	5	4	3	2	1	9
3. The level of public involvement in local decision making	5	4	3	2	1	9
4. The quality of the City's web page	5	4	3	2	1	9
5. The content of the City's newsletter	5	4	3	2	1	9

17. What sources do you currently USE MOST to get information about the City of Roeland Park?

- | | |
|---|---|
| ____(01) The Kansas City Star | ____(07) The Shawnee Mission Post |
| ____(02) City Newsletter | ____(08) Attending or listening to meetings |
| ____(03) Facebook | ____(09) Nextdoor |
| ____(04) Word of Mouth | ____(10) City emails (e-newsletter) |
| ____(05) City Website | ____(11) Notify JOCO |
| ____(06) Town Hall Meetings or Community Forums | ____(12) Other: _____ |

18. Which TWO of the sources from the list above do you MOST PREFER to use to get information about the City of Roeland Park? [Write in your answers below using the numbers from the list in Question 17, or circle "NONE."]

1st: ____ 2nd: ____ NONE

19. Environment and Sustainability. Please indicate if you were aware that the City of Roeland Park has taken the following actions to make the City more energy efficient moving forward.

Are you aware that the City of Roeland Park has/is....	Aware	Not Aware
1. Installed solar panels on the roof of City Hall and the Community Center generating enough energy to supply the annual electrical needs of 26 homes with a payback period of 2.5 years	3	1
2. An online tool residents and businesses can use to measure their carbon emissions and track how changes to their buildings, transportation and daily activities impact their emissions output	3	1
3. Changed solar regulations in the City to make it easier for households and businesses to install solar panels on their buildings	3	1
4. Replacing gas powered vehicles with all electric or hybrid where appropriate	3	1

5.	Planting additional trees along roadways and within parks	3	1
----	---	---	---

- 20. Transportation and Connectivity. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.**

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Availability of public transportation	5	4	3	2	1	9
2.	Flow of traffic along commercial streets	5	4	3	2	1	9
3.	Flow of traffic on residential streets	5	4	3	2	1	9
4.	Availability of public sidewalks	5	4	3	2	1	9
5.	Ease of access to interstate system	5	4	3	2	1	9
6.	Availability of bicycle infrastructure	5	4	3	2	1	9

- 21. Which TWO of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 20, or circle "NONE."]**

1st: ____ 2nd: ____ NONE

- 22. Complete Streets are designed and operated to enable safe access for all users, including pedestrians, bicyclists, motorists, and transit riders of all ages and abilities. How important is it that the City of Roeland Park allocate funds to invest in complete streets and take into consideration other modes of transportation such as walking, bicycling, and public transportation?**

____(1) Very important

____(3) Neutral

____(2) Important

____(4) Not important

- 23. Transportation Safety. For each of the following situations, please rate your perception of safety while in or near Roeland Park on a scale of 1 to 5, where 5 means "Very Safe" and 1 means "Very Unsafe," with the following.**

		Very Safe	Safe	Neutral	Unsafe	Very Unsafe	Don't Know
1.	Travel by automobile on city streets	5	4	3	2	1	9
2.	Travel by foot-walking along streets (on sidewalks)	5	4	3	2	1	9
3.	Travel by foot-walking to run errands, go to school, etc.	5	4	3	2	1	9
4.	Travel by bicycle on trails	5	4	3	2	1	9
5.	Travel by bicycle on streets	5	4	3	2	1	9
6.	Travel by bus	5	4	3	2	1	9

- 23a. If you indicated that you feel "unsafe" or "very unsafe" in any of the situations listed above, please tell us more about why you gave that response.**

- 24. Trash Issues. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.**

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Residential trash collection services	5	4	3	2	1	9
2.	Residential curbside recycling services	5	4	3	2	1	9
3.	Residential yard waste collection	5	4	3	2	1	9
4.	Residential bulky item pickup services	5	4	3	2	1	9
5.	Residential curbside leaf collection service	5	4	3	2	1	9
6.	The fee charged for solid waste services (\$16.67 per month for curbside trash, recycling, yard waste and leaf pickup)	5	4	3	2	1	9

- 25. Which TWO of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 24, or circle "NONE."]**

1st: _____ 2nd: _____ NONE

26. Community Investment Areas. Please rate your support on a scale of 1 to 4, where 4 means "Very Supportive" and 1 means "Not Supportive," with the following.

How supportive are you of....		Very Supportive	Supportive	Not Sure	Not Supportive
01.	Adding attractive elements to major roadways (Roe Blvd., Mission Rd., County Line Rd.) like landscaping, monuments, decorative signage and lighting	4	3	2	1
02.	Incorporating additional pedestrian amenities along existing City roadway corridors to improve walkability (like seating/benches, pedestrian lighting, plaza spaces, etc.)	4	3	2	1
03.	Maintaining streets, sidewalks and storm sewer systems	4	3	2	1
04.	Making energy efficiency a priority when purchasing vehicles and making decisions on improvements to public buildings	4	3	2	1
05.	The City should plant more trees on City property and preserve existing park/green spaces	4	3	2	1
06.	Maintaining existing buildings	4	3	2	1
07.	Improving parks and recreation amenities such as the pool, community center, playground equipment, shelters, and restrooms	4	3	2	1
08.	Incentivizing development which incorporates mixed use into a "main street" or "downtown" style	4	3	2	1
09.	Improving community access to entertainment and dining options the City otherwise lacks	4	3	2	1
10.	The City offering curbside glass recycling services – each household would be assessed approximately \$3.50 per month regardless of their participation in the program	4	3	2	1

27. Which THREE of the items listed in Question 27 do you think are MOST IMPORTANT for the City to pursue? [Write in your answers below using the numbers from the list in Question 26, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ NONE

28. Personal Sustainability Practices. Please check all of the sustainable practices listed below that you or members of your household do on a regular basis. [Check all that apply]

- | | |
|--|---|
| <input type="checkbox"/> (01) Recycle – curbside recycling | <input type="checkbox"/> (08) Avoid using gas-powered lawn tools to avoid noise pollution |
| <input type="checkbox"/> (02) Use reusable food/beverage containers | <input type="checkbox"/> (09) Use public or alternative means of transportation |
| <input type="checkbox"/> (03) Use reusable bags | <input type="checkbox"/> (10) Buy local products |
| <input type="checkbox"/> (04) Compost yard waste and/or food scraps | <input type="checkbox"/> (11) Use energy efficient lighting/appliances |
| <input type="checkbox"/> (05) Use a rain garden to avoid water runoff | <input type="checkbox"/> (12) Use motion-activated security lights |
| <input type="checkbox"/> (06) Avoid the use of synthetic chemicals on your lawn or in your house | <input type="checkbox"/> (13) Use parks and other greenspace for outdoor activities |
| <input type="checkbox"/> (07) Avoid using gas-powered lawn tools to minimize exhaust emissions | <input type="checkbox"/> (14) Recycle glass – non-curbside recycling |

29. Which THREE of the items listed in Question 28 do you think are MOST DIFFICULT to carry out in Roeland Park? [Write in your answers below using the numbers from the list in Question 28, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ NONE

30. Would you support a ban of single-use plastic bags in Roeland Park?

- ☐ (1) Yes ☐ (2) No ☐ (9) Don't know

31. What is your age? _____ years

32. Counting yourself, how many people regularly live in your household? _____ people

33. Including yourself, how many persons in your household are...

- | | | | |
|--------------------|-------------------|-------------------|-------------------|
| Under age 5: _____ | Ages 15-19: _____ | Ages 35-44: _____ | Ages 65-74: _____ |
| Ages 5-9: _____ | Ages 20-24: _____ | Ages 45-54: _____ | Ages 75+: _____ |
| Ages 10-14: _____ | Ages 25-34: _____ | Ages 55-64: _____ | |

34. Which of the following best describes your current employment status?

- ____(1) Employed outside the home
(What zip code do you work in? _____)
____(2) Employed in the home/have a home-based business
- ____(3) Student
____(4) Retired
____(5) Not currently employed outside the home

35. **Do you own or rent your current residence?** ____ (1) Own ____ (2) Rent
36. **Are you a member of a neighboring City's community center?** ____ (1) Yes ____ (2) No
37. **Are you a member of a private gym?** ____ (1) Yes ____ (2) No
37. **What is the primary language spoken in your home?**
____ (1) English ____ (2) Spanish ____ (3) Other: _____
38. **Approximately how many years have you lived in the City of Roeland Park?** _____ years
39. **Which of the following best describes your race or ethnic background?** [Check all that apply.]
____ (1) African American/Black ____ (4) Hispanic/Latino
____ (2) American Indian/Alaska Native ____ (5) White
____ (3) Asian/Pacific Islander ____ (6) Other: _____
40. **Would you say your total annual household income is...**
____ (1) Under \$30,000 ____ (2) \$30,000 to \$59,999 ____ (3) \$60,000 to \$99,999 ____ (4) \$100,000 or more
41. **Your gender:** ____ (1) Male ____ (2) Female ____ (2) Prefer to self-describe: _____
42. **Do you have any other comments you would like to make?**

Interest in a Focus Group or Online Panel. If you would be willing to participate in a focus group/on-line panel sponsored by the City of Roeland Park to discuss some of the issues addressed on this survey, please provide your contact information below:

Name: _____

E-Mail: _____

Phone: _____

This concludes the survey-Thank you for your time!
Please return your completed survey in the enclosed postage-paid envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your responses will remain completely confidential. The information printed to the right will ONLY be used to help identify which areas of the City are having problems with City services. If your address is not correct, please provide the correct information. Thank you.



2019 City of Roeland Park Community Survey

Please take a few minutes to complete this survey. Your input is an important part of the City's on-going effort to involve citizens in long-range planning and investment decisions. Thank you!

1. Please rate your overall satisfaction with major categories of services provided by the City of Roeland Park on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Overall quality of police services	5	4	3	2	1	9
02.	Overall quality of City parks and recreation programs and facilities	5	4	3	2	1	9
03.	Overall maintenance of City streets, buildings and facilities	5	4	3	2	1	9
04.	Overall enforcement of City codes and ordinances	5	4	3	2	1	9
05.	Overall quality of customer service you receive from City employees	5	4	3	2	1	9
06.	Overall effectiveness of City communication with the public	5	4	3	2	1	9
07.	Overall quality of the City's stormwater runoff/stormwater management system	5	4	3	2	1	9
08.	Overall quality of traffic flow and congestion management in Roeland Park	5	4	3	2	1	9
09.	Overall quality of ambulance services	5	4	3	2	1	9
10.	Overall quality of fire services	5	4	3	2	1	9
11.	Overall quality of solid waste services	5	4	3	2	1	9

2. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 1, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

3. Quality of Life. Please rate Roeland Park on a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor" with regard to each of the following.

		Excellent	Good	Neutral	Below Average	Poor	Don't Know
1.	As a place to live	5	4	3	2	1	9
2.	As a place to raise children	5	4	3	2	1	9
3.	As a place to work	5	4	3	2	1	9
4.	As a place where you would buy your next home	5	4	3	2	1	9
5.	As a place to retire	5	4	3	2	1	9
6.	Quality of grade school through high school	5	4	3	2	1	9
7.	Quality of commercial developments	5	4	3	2	1	9
8.	Proximity to employers	5	4	3	2	1	9

4. Perception. Please rate Roeland Park on a scale of 1 to 5, where 5 means "Excellent" and 1 means "Poor" with regard to each of the following.

	Excellent	Good	Neutral	Below Average	Poor	Don't Know
1. Overall quality of services provided by the City	5	4	3	2	1	9
2. Overall value that you receive for your City tax dollars and fees	5	4	3	2	1	9
3. Overall quality of life in the City	5	4	3	2	1	9
4. How well the City is managing development activity	5	4	3	2	1	9
5. Overall feeling of safety in the City	5	4	3	2	1	9
6. Overall condition of housing in your neighborhood	5	4	3	2	1	9
7. Overall image of the City	5	4	3	2	1	9

5. City Leadership. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Overall quality of leadership provided by the City's elected officials	5	4	3	2	1	9
2. Overall effectiveness of appointed boards and commissions	5	4	3	2	1	9
3. Overall effectiveness of the City Administrator and Department Directors	5	4	3	2	1	9
4. Overall effectiveness of non-management staff	5	4	3	2	1	9

6. Public Safety. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

	Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1. Overall quality of local police protection	5	4	3	2	1	9
2. The visibility of police in neighborhoods	5	4	3	2	1	9
3. The City's efforts to prevent crime	5	4	3	2	1	9
4. Enforcement of local traffic laws	5	4	3	2	1	9
5. How quickly police officers respond to emergencies	5	4	3	2	1	9
6. The quality of animal control services	5	4	3	2	1	9
7. Adequacy of City street lighting	5	4	3	2	1	9
8. The quality of emergency medical services (JOCO MED-ACT)	5	4	3	2	1	9
9. The quality of fire protection (JOCO Consolidated Fire District 2)	5	4	3	2	1	9

7. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 6, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

8. Parks and Recreation. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
01.	Maintenance of City parks	5	4	3	2	1	9
02.	Overall appearance of City parks	5	4	3	2	1	9
03.	Number of City parks	5	4	3	2	1	9
04.	Quality of playground equipment	5	4	3	2	1	9
05.	How close neighborhood parks are to your home	5	4	3	2	1	9
06.	Number of walking and biking trails	5	4	3	2	1	9
07.	City-sponsored special events	5	4	3	2	1	9
08.	Quality of Art in public places	5	4	3	2	1	9
09.	Quality of the Aquatics Center	5	4	3	2	1	9
10.	Quality of the Community Center	5	4	3	2	1	9
11.	Fees charged for memberships, recreation programs and facility rental	5	4	3	2	1	9
12.	Ease of registering for programs	5	4	3	2	1	9

9. Which THREE of these items do you think should receive the MOST EMPHASIS from City leaders over the next TWO years? [Write in your answers below using the numbers from the list in Question 8, or circle "NONE."]

1st: ____ 2nd: ____ 3rd: ____ NONE

10. The City of Roeland Park has decided to operate the pool for a standard Memorial Day to Labor Day Season that will save the City money in operating costs. Knowing that the City has made the decision to operate the pool for a standard Memorial Day to Labor Day Season, what programming changes would you like to recommend to the City?

11. How supportive are you of making all the parks in the City of Roeland Park smoke free?

____(1) Very supportive ____ (3) Neutral ____ (5) Not at all supportive
 ____ (2) Supportive ____ (4) Not supportive ____ (9) Don't know

12. Please rank in order of importance the changes you would like to see at the aquatics center, where 1 is "Most important" and 8 is "Least important."

- ____ (1) Replace kiddie pool and sand feature with spray-ground features
- ____ (2) Add shade structures and umbrellas
- ____ (3) Replace deck furniture such as picnic tables and lounge chairs
- ____ (4) Replace vortex pool with a lazy river feature
- ____ (5) Replace vortex pool with an inflatable challenge course
- ____ (6) Add children's interactive play feature in zero entry area
- ____ (7) Add challenge obstacles in place of a portion of lap swim area
- ____ (8) Add a climbing wall



12a. Please check the ONE item you would most prefer.

- ____ (1) The City keep the property tax mill levy at the current level, using the revenue to pay for changes at the pool
- ____ (2) The City lower the mill levy 2 mill, a savings of \$50.00/yr. on a \$200k home, and not make changes to the pool
- ____ (3) The City issue debt to pay for changes at the pool and use a portion of the current mill levy to repay that debt
- ____ (4) Don't know/I need more information before I can answer

13. The City plans to replace the current playground equipment at Nall Park. Which ONE of the options below would you most prefer the City take when replacing the existing equipment?

- ____(1) Natural play structures (e.g. tree stumps, boulders, embankment slides built into hills)
 ____ (2) Commercial play sets (e.g. slides, swings, school playground equipment)
 ____ (3) A combination of natural play structures and commercial play sets

14. Enforcement of City Codes and Ordinances. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Enforcing the cleanup of litter and debris on private property	5	4	3	2	1	9
2.	Enforcing the mowing and cutting of weeds on private property	5	4	3	2	1	9
3.	Enforcing the maintenance of residential property	5	4	3	2	1	9
4.	Enforcing the maintenance of commercial property	5	4	3	2	1	9

15. City Maintenance. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Maintenance of City streets	5	4	3	2	1	9
2.	Maintenance of sidewalks	5	4	3	2	1	9
3.	Maintenance of street signs/traffic signals	5	4	3	2	1	9
4.	Snow removal on major City streets	5	4	3	2	1	9
5.	Snow removal on neighborhood streets	5	4	3	2	1	9
6.	Overall cleanliness of City streets and other public areas	5	4	3	2	1	9
7.	Maintenance of Public Buildings (City Hall, Public Works, Community Center, Aquatic Center)	5	4	3	2	1	9
8.	Adequacy of street lighting	5	4	3	2	1	9
9.	Maintenance of curbs/gutters on streets	5	4	3	2	1	9

16. Have you contacted the City with a question, problem, or complaint during the past year?

- ____(1) Yes ____ (2) No [Skip to Q17.]

16a. Which City department did you contact most recently?

- | | |
|--|--------------------------------------|
| ____(01) Administration (licenses/permits/solid waste) | ____(07) Municipal Court |
| ____(02) Animal Control | ____(08) Aquatics Center |
| ____(03) City Clerk (agendas/minutes/records requests) | ____(09) Planning and Development |
| ____(04) Codes Enforcement | ____(10) Police |
| ____(05) Finance/Treasury/Budget | ____(11) Public Works Operations |
| ____(06) Community Center | (Streets/Stormwater/Parks/Sidewalks) |

16b. Several factors that may influence your perception of the quality of service you receive from City employees are listed below. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following based on your most recent experience with the City.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	How easy the department was to contact	5	4	3	2	1	9
2.	How courteously you were treated	5	4	3	2	1	9
3.	Technical competence and knowledge of City employees who assisted you	5	4	3	2	1	9
4.	Overall responsiveness of City employees to your request or concern	5	4	3	2	1	9

17. City Communication. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	The availability of information about City programs and services	5	4	3	2	1	9
2.	City efforts to keep you informed about local issues	5	4	3	2	1	9
3.	The level of public involvement in local decision making	5	4	3	2	1	9
4.	The quality of the City's web page	5	4	3	2	1	9
5.	The content of the City's newsletter	5	4	3	2	1	9

18. From what source(s) would you most prefer to get information about the City?

- | | |
|-------------------------------|---|
| ____(01) The Kansas City Star | ____(06) Town Hall Meetings or Community Forums |
| ____(02) City Newsletter | ____(07) The Shawnee Mission Post |
| ____(03) Facebook | ____(08) Attending or listening to meetings |
| ____(04) Word of Mouth | ____(09) Nextdoor |
| ____(05) City Website | ____(10) Constant Contact |

19. Leaf Program. The leaf pickup program in Roeland Park saw significant changes in 2018 with the addition of a new vacuum truck. Residents were to place leaves behind the curb in front of their home for pickup. Residents with sidewalks adjacent to the back of curb were allowed to place their leaves on the sidewalk in front of their home, in an effort to ensure the vacuum truck could reach the leaves. This was preferred over placing leaves in the street since snow plowing would push leaf piles back into yards/onto sidewalks and keeping the leaves out of the street enhances safety and reduces the volume of leaves washed into the storm sewers, which must eventually be cleaned out. Please share with us if you were inconvenienced by leaf piles on sidewalks during the leaf pickup program (from October 2018 through February 2019).

- | | |
|---|---|
| ____(1) Very inconvenienced [Go to Q19a.] | ____(3) Neutral [Skip to Q20.] |
| ____(2) Somewhat inconvenienced [Go to Q19a.] | ____(4) Not inconvenienced [Skip to Q20.] |

19a. If you indicated that you were inconvenienced in Q19, please tell us what inconvenienced you about the leaf pickup program from October 2018 through February 2019.

20. Transportation and Connectivity. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Availability of public transportation	5	4	3	2	1	9
2.	Flow of traffic along commercial streets	5	4	3	2	1	9
3.	Flow of traffic on residential streets	5	4	3	2	1	9
4.	Availability of public sidewalks	5	4	3	2	1	9
5.	Ease of access to interstate system	5	4	3	2	1	9

21. Trash Issues. Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following.

		Very Satisfied	Satisfied	Neutral	Dissatisfied	Very Dissatisfied	Don't Know
1.	Residential trash collection services	5	4	3	2	1	9
2.	Residential curbside recycling services	5	4	3	2	1	9
3.	Residential yard waste collection	5	4	3	2	1	9
4.	Residential bulky item pickup services	5	4	3	2	1	9
5.	Residential leaf collection service	5	4	3	2	1	9
6.	The fee charged for solid waste services (\$16.58 per month for curbside trash, recycling, yard waste and leaf pickup)	5	4	3	2	1	9

22. Environment and Sustainability. Please rate your agreement on a scale of 1 to 5, where 5 means "Strongly Agree" and 1 means "Strongly Disagree," with the following.

		Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree	Don't Know
1.	The City should adopt "green" building codes in all new development	5	4	3	2	1	9
2.	The City should decrease the use of fossil fuels and increase their use of renewable energy	5	4	3	2	1	9
3.	The City should increase the energy efficiency of City owned buildings and facilities	5	4	3	2	1	9

23. Tear Down and Rebuilds. How supportive are you of increased authority of the City government to regulate design aesthetics in new, or significantly remodeled homes in Roeland Park?

☐ (1) Very supportive ☐ (3) Neutral ☐ (5) Not at all supportive
☐ (2) Supportive ☐ (4) Not supportive ☐ (9) Don't know

23a. Please rank in order of importance all of the single-family home design elements listed below you feel should receive greater regulation by the City, where 1 is "Most important" and 7 is "Least important."

- ☐ The materials used on the exterior of a house
- ☐ The height and size of a house
- ☐ Front, rear and side yard setbacks
- ☐ How much of a lot may be covered with impervious surfaces including buildings, patios, drives, pools and sidewalks
- ☐ The percentage of each side of a home occupied by windows and doors
- ☐ The width of driveways and percentage of the front face of the home occupied by overhead garage door(s)
- ☐ I don't feel any of the above should be more restricted than they currently are

24. Community Investment Areas. Please rate your support on a scale of 1 to 4, where 4 means "Very Supportive" and 1 means "Not Supportive," with the following. (

		Very Supportive	Supportive	Not Sure	Not Supportive
01.	Adding attractive elements to major roadways (Roe Blvd., Mission Rd., County Line Rd.) like landscaping, monuments, decorative signage and lighting	4	3	2	1
02.	Providing public art in the right of way, at parks and at City owned facilities	4	3	2	1
03.	Maintaining streets, sidewalks and storm sewer systems	4	3	2	1
04.	Making energy efficiency a priority when purchasing vehicles and making decisions on improvements to public buildings	4	3	2	1
05.	The City should plant more trees on City property and preserve existing park/green spaces	4	3	2	1
06.	Maintaining existing buildings	4	3	2	1
07.	Improving parks and recreation amenities such as the pool, community center, playground equipment, shelters, and restrooms	4	3	2	1
08.	Incentivizing development which incorporates mixed use into a "main street" or "downtown" style	4	3	2	1
09.	Improving community access to entertainment and dining options the City otherwise lacks	4	3	2	1
10.	Adding rain gardens and public vegetable gardens to public spaces	4	3	2	1
11.	Increasing the number, variety and quality of employment opportunities in Roeland Park	4	3	2	1
12.	Incorporating new dedicated on-street or off-street bicycle facilities into existing City roadway corridors to improve connectivity throughout the community (which may include a road diet to narrow wider roadways-if traffic can still be accommodated)	4	3	2	1
13.	Incorporating additional pedestrian amenities along existing City roadway corridors to improve walkability (like seating/benches, pedestrian lighting, plaza spaces, etc.)	4	3	2	1
14.	Incorporating new bus transit service, facilities and amenities in the community to enhance mobility	4	3	2	1
15.	Adding and/or improving City wayfinding signage throughout the community to provide better visibility for local parks and other civic destinations	4	3	2	1

25. Which THREE of the items listed in Question 24 do you think are MOST IMPORTANT for the City to pursue? [Write in your answers below using the numbers from the list in Question 24, or circle "NONE."]

1st: _____ 2nd: _____ 3rd: _____ NONE

26. How supportive are you of increased authority of the City Government to incorporate Universal Design Standards in new or significantly remodeled homes in Roeland Park? Universal Design refers to broad spectrum outlines intended to produce environments that are inherently accessible to people of all ages and abilities in order to facilitate safety and independence.

____(1) Very supportive ____ (3) Neutral ____ (5) Not at all supportive
____(2) Supportive ____ (4) Not supportive ____ (9) Don't know

Demographics

27. What is your age? _____ years

28. Counting yourself, how many people regularly live in your household? _____ people

29. Including yourself, how many persons in your household are...

Under age 5: _____ Ages 15-19: _____ Ages 35-44: _____ Ages 65-74: _____
Ages 5-9: _____ Ages 20-24: _____ Ages 45-54: _____ Ages 75+: _____
Ages 10-14: _____ Ages 25-34: _____ Ages 55-64: _____

30. Which of the following best describes your current employment status?

____(1) Employed outside the home ____ (3) Student
(What zip code do you work in? _____) ____ (4) Retired
____(2) Employed in the home/have a home-based business ____ (5) Not currently employed outside the home

31. Do you own or rent your current residence? ____ (1) Own ____ (2) Rent

32. Approximately how many years have you lived in the City of Roeland Park? _____ years

33. Would you say your total annual household income is...

____(1) Under \$30,000 ____ (2) \$30,000 to \$59,999 ____ (3) \$60,000 to \$99,999 ____ (4) \$100,000 or more

34. Your gender: ____ (1) Male ____ (2) Female

35. Do you have any other comments you would like to make?

This concludes the survey-Thank you for your time!

Please return your completed survey in the enclosed postage-paid envelope addressed to:
ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your responses will remain completely confidential. The information printed to the right will ONLY be used to help identify which areas of the City are having problems with City services. If your address is not correct, please provide the correct information. Thank you.

Item Number: DISCUSSION ITEMS- II.-2.
Committee 3/15/2021
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 3/11/2021
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Review and Preliminary Approval of 2022 Objectives**
Item Type: Other

Recommendation:

Staff recommends Council provide preliminary approval of the 2022 Objectives they support. Preliminary approval provides direction to staff to reflect the cost estimate for each Objective in the appropriate budget line item.

Details:

Attached is a DRAFT Goals and Objectives document for 2022. The Objectives have been placed under the most appropriate goal. This review is your opportunity to ask for clarification on objectives as well as to gain understanding of how an Objective will further our goals. **If you do not find that the Objective is in line with our goals or do not believe it should be a priority for 2022 this is the time that you should express yourself.**

In providing preliminary approval of the Objectives we are saying we find that the objective is a priority and the financial impacts should be reflected in the identified account as we begin work on the line item budgets. We will determine if we can afford to complete the objectives as we work through the budget development process. Objectives may need to be removed or delayed if we end up in a position where we are constrained financially or by time. Council will be asked to prioritize, postpone, eliminate or reduce the budget of objectives when we present the line item budgets at the June 7th Workshop if the need to reduce expenditures exists.

Please make notes as you read through the Objectives. I will lead the review by reading the title of the objective and ask for comments/questions. If we have none I will assume the Objective has preliminary approval and will move on to the next objective. If we have concerns expressed about an objective, I will ask for the Governing Body to vote on preliminary approval of that Objective. I must stress the importance of reading the objectives and coming prepared with questions in order to move through this process in a timely manner. I will generally refer questions to the person who submitted the objective.

How does item relate to Strategic Plan?

Adopting goals and objectives is a way for the City to set clear priorities and enhance our financial planning. Some goals specifically address recommendations of the Strategic Plan.

How does item benefit Community for all Ages?

A number of the objectives are specifically intended to address areas where we can improve our service delivery to residents of all ages.

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description:	

ATTACHMENTS:

Description	Type
 DRAFT 2022 Goals and Objectives	Cover Memo

DRAFT- Fiscal Year 2022

Organizational Goals & Current Objectives

A. Prioritize Communication and Engagement with the Community

–by expanding opportunities to inform and engage residents in an open and participatory manner.

Objectives:

1. Purchase a Neighborhood Resource Trailer for the Police Department

Justification:

A Police Neighborhood Resource Trailer is used as a positive tool for all neighborhoods in Roeland Park to enhance the contacts and relationships with the police department. It provides additional support for our community policing philosophy by having specific items and resources available at community events such as block parties, firework displays, park programs, school socials, sporting activities, and business presentations. The trailer will provide a place to transport and display many items for distribution to the community such as health care information, immigration assistance, community outreach programs, crime prevention, and retail safety. The trailer will be equipped with special lighting, speakers, erase boards, coolers, grill, and display our city logo and police badge. The trailer will be a one-stop-shop community relations “Specialized Unit” that will reflect our commitment to public safety, communication, and promotion of our diverse community. This Resource Trailer will focus on community connections, educational information, healthy lifestyles, and socialization. This would be a community’s trailer to enjoy. Storage will be at public works in a designated area as needed if not deployed or in the reserved end parking lot of police parking. A chain, axel lock, and tow bar lock will secure the trailer from theft.

Cost Estimate: \$10,000 **Account 360-5315**

Completion Date: 3/1/22

Responsible Party: Chief Morris and Police Officers

Submitted By: Chief Morris

2. Evaluate and Address Citizen Concerns with an Ever-Increasing Property Tax Burden Tied to Appreciating Home Values. Determine Feasibility of a Compensating Lowering of the Mill Levy. Additionally, Create an Analysis of the Cost-of-Living Comparison with All Cities and Towns within a Maximum of a 25-mile Radius Limit.

Justification: Poverty levels increased again in the city creating an inability to provide the necessities of life for many. <https://www.kshb.com/news/local-news/johnson-county-poverty-increase-highlights-the-need-for-affordable-housing>. Employment opportunities greatly decreased overall in the areas. Property values continue to increase. Property taxes automatically increase with the upsurge in value without a comparable increase in household income. The 2020 Budget did not include a mill levy adjustment. During 2020 the City experienced an excess in reserves which led to a transfer of \$685,600 to the Special Infrastructure fund from the General Fund versus the \$75,000 projected to be transferred.

Cost Estimate: \$0 **Account**

Completion Date: June 1, 2022

Responsible Party: Finance Committee, Staff

Submitted By: Tom Madigan

B. Improve Community Assets – through timely maintenance and replacement as well as improving assets to modern standards.

Objectives:

1. Conduct a Space needs, Cost and Site Assessment for a possible new Public Works Facility at the Rocks

Justification: Over 35 potential locations have been investigated for a Public Works relocation. To date, none have proved feasible. In addition, after many attempts to interest developers in the Rocks, it has become apparent that the city needs to look at this property from a different perspective. The current PW building dates to 1980 and has multiple issues. Building a new facility to LEED standards will significantly reduce the city's carbon footprint. Installation of solar on a new structure will further support the goal of sustainability in city buildings. No land acquisition would be required, and a new facility could be built in a way to allow the current facility to continue operating during the construction phase.

A state-of-the-art public works facility would enhance the Roe Parkway corridor and potentially serve to spur future development. The Comprehensive Plan (p.30) addresses public facilities priorities most desired by our residents - sidewalks/trails and parks/recreation. Incorporating a new public green space as a part of the PW facility would help address these.

As research, it is suggested that tours be arranged to nearby recently constructed PW buildings, including Mission and Prairie Village, to gain a better understanding of these modern facilities. Another possibility may be to pursue a combination of PW facilities with the City of Westwood and/or the City of Fairway.

The space needs, cost and site feasibility for Roeland Park PW can be determined by City Architects, City Engineer and/or through an RFP process.

Cost Estimate: \$15,000 **Account 360-5209 Equipment Reserve Fund**

Completion Date: 5/31/2022

Responsible Party: City Engineer/Architect, PW Director, PW Committee

Submitted By: Jan Faidley

2. Phase 2 of Cooper Creek Park Restoration Project

Justification: This objective is a continuation of improvements to Cooper Creek Park amenities, updating the gateway entrance into the city, and conserving the park's natural environment for the benefit of wildlife, plants, and people. Phase 1 began in 2021 to materialize a vision of a beautiful sustainable park.

Two newly installed sculptures - River Totems 1 & 2 – now stand at the gateway and signal our commitment to protecting the natural world that sustains us. A picnic table, 3 new benches, and trash/recycling receptacles are due for installation soon. A small natural rock play-space for children will be built, and native pollinator plantings will soon grace the entrance of the park. Volunteers with handsaws halted the progress of hundreds of wintercreeper vines that threatened the park's trees. Specialists from Habitat Architects will build upon that effort in September 2021, with comprehensive spraying to kill the invasive plants that blanket the creek beds.

The goal of Phase 2 in 2022 is to reinforce and build upon the Phase 1 work in Cooper Creek Park. Landscaping with native pollinator plants will be increased in area and diversity to qualify as a certified Monarch Waystation. A Little Free Library will be installed in the north area of the park. Two small playscape items made mainly of natural materials will be installed. Habitat Architects will continue their eradication of invasive plants with a second spraying of herbicide. Then they will reseed the area with native grasses and flowering perennials to prevent erosion and beautify the creek banks. When Habitat Architects replaces the invasive plants with native trees and shrubs, we will be well on our way to a fully realized Cooper Creek Park - one that conserves the woodland/stream

ecosystem and invites people of all ages to relax and play while surrounded by natural beauty.

Cost Estimate:

\$24,000 total, details below **Account 300-5470 Special Infrastructure Fund**

- **Construct, install, and register a woodland-themed Little Free Library** next to the ADA-accessible bench in the north area of the park; Library will include some books on nature; The Fraley Family, who lives across the street, will care for and manage the Library. Total for this component \$500.
- **Create simple landscaping beds adjacent to the picnic table and 3 benches** to revitalize and beautify the park and add to its cohesive and welcoming look; lower maintenance native grasses will benefit pollinators and other wildlife but not attract bees where people gather; volunteer labor from Cooper Creek Park Restoration Project members in preparing beds; estimated costs include plants, soil amendments, mulch, Dove 6” edging rocks, and weed barrier materials; border installed by Public Works at no charge to the project. Total for this component \$4,525.
- **Install Bee Springer and Forest Bug Springer playscape equipment from Kompan Commercial Playground Equipment.** Qualities of the two small playscape items:
 - Reflect the natural pollinator theme of the park
 - Materials are mainly natural and Robinia wood is warranted for 10 years; springs for 5 years; repair parts available and no yearly maintenance required
 - For children ages 2-12 years
 - Usage: 1 or 2 children can ride the bee at a time; 1 child can ride the forest bug
 - Promotes balance, coordination, cooperation, muscle strength, a sense of spatial relationship, dramatic play, language development, and tactile richness
 - Designed using the highest safety standards
 - ADA: Both follow the six principles for universal, inclusive design

Bee Springer: Cost, including shipping and estimated \$70 price increase for 2022: \$4,526

Forest Bug Springer: Cost, including shipping and estimated \$70 price increase for 2022: \$3,207

Public Works will prepare the site and install both playscape items. Total cost of this component \$7,733.
- **Increase the landscaping area and diversity of pollinator plants to qualify as a certified Monarch Waystation by adding four new landscaping beds located near the split rail fencing.** City-owned post rocks will be utilized in the

landscaping plan which Public Works will move and install; volunteer labor from Cooper Creek Park Restoration Project members in preparing beds; estimated costs include plants, soil amendments, mulch, Dove 6" edging rocks, and weed barrier materials; landscaping rock border will be installed by Public Works at no charge to the project. Total cost of this component \$4,635.

- **Apply for certification as a Monarch Waystation** and purchase two outdoor 12" x 9" certification signs for the landscaping beds – cost of \$100.
- **Seek grants from local nonprofits and other resources** to supplement the costs of plants for the Monarch Waystation: Missouri Prairie Foundation, Kansas Native Plant Society, and Roeland Park Sustainability Committee. Grant applications do not guarantee that grants will be awarded.
- **Treat invasive plants for a second time** in September of 2022 – Cost is already included in the 2021 contract with Habitat Architects.
- **Sow a cover crop seed mixture of native grasses and flowering perennials** to restore eradicated areas, prevent erosion and add beauty; scheduled for two weeks after eradication treatment in September 2022. Cost is already included in the 2021 contract with Habitat Architects.
- **Plant 130 Native Trees and Shrubs** to improve plant diversity, create bank stabilization, minimize long-term erosion, provide habitat/food for wildlife, and add shade and seasonal beauty.
 - Plantings will occur 2+ weeks after the second herbicide treatment in Sept. 2022
 - #3 RPM (Root Production Method) trees/shrubs will be used – RPM trees produce superior plant survivability, improved root system, better utilization of water, and accelerated growth rate.
 - The new trees and shrubs will not be watered because RPM trees/shrubs are suitable for planting where watering will not occur and will still net around 90% survivorship.
 - Habitat Architect's tree planting contract includes fertilizer tablets and tree trunk wraps. Trees will not be staked.
 - To provide increased safety at the top of the creek banks with a thicker stand of trees/shrubs, Habitat Architects recommends planting 130 containerized #3 RPM trees/shrubs at a cost of up to \$50 each. This number will allow for a likely demise of 10% of the trees in the first years.

Cost estimate is based on Habitat Architect's contract for 90 trees/shrubs at \$5,000 for a total component cost of \$6,500.

Completion Date: 10/30/2022

Responsible Party: Parks and Recreation Superintendent, Habitat Architect, Cooper Creek Volunteers,

Submitted By: Trisha Brauer

C. Keep Our Community Safe & Secure – for all citizens, businesses, and visitors.

Objectives:

1.

Justification: .

Cost Estimate: \$ **Account**

Completion Date:

Responsible Party:

Submitted By:

D. Provide Great Customer Service – with professional, timely and friendly staff.

Objectives:

1. Implement a Web-based Map to be Viewable by the Public for Annual Leaf Collection Progress

Justification: Roeland Park provides a leaf collection program to residents each year. Staff develop maps with dates and zones to indicate when leaf pickup will occur in a particular area of the city. Communications about the program are posted on the city's website, multiple social media outlets and via daily email updates. Residents within a certain zone typically have a set number of days to have leaves placed at the back of the curb for collection depending on the schedule for each zone, however this can be challenging for residents to know when the leaf truck will precisely be on their street. Staff has equipped the leaf truck with a GPS unit that tracks current location and speed which is used by staff to address questions about progress and missed pickups. It also helps in providing more detailed updates on which streets have been completed and those that are remaining. Utilizing a web-based map that can be intergraded within the city's website would allow for

residents to see the location of the leaf truck in real time and aid residents in determining when the leaf truck would likely be on their street. Staff contacted Johnson County AIMS and they can assist with setting up the mapping software needed and formatting the data perimeters to indicate the streets that have been completed and include colors to the map showing where the leaf truck has been.

Cost Estimate: \$1,000 initial set up fee with \$100 annual maintenance fee thereafter
Account 106-5214 Other Contracted Services

Completion Date: August 31, 2022

Responsible Party: Public Works Director

Submitted By: Donnie Scharff, Public Works Director

E. Cultivate a Rewarding Work Environment – where creativity, efficiency and productivity are continuous pursuits.

Objectives:

1. All Staff and Elected Officials to Complete Diversity, Equity, and Inclusion (DEI) Certification Program through MARC's Government Training Institute by the End of 2022

Justification: MARC has developed a new certification program through their Government Training Institute that is designed to create understanding around the distinctive differences of the terms "Diversity, Equity and Inclusion" and their impact within the workplace setting. DEI training is beneficial for attracting and retaining quality and diverse employees, increasing innovation and creativity, and improving employee and organizational performance.

GTI's Diversity, Equity, and Inclusion (DEI) series enables participants to gain awareness of fundamental diversity, equity and inclusion concepts, terminology, and application. Participants are introduced to strategies that support them in their on-going learning and cultivation of inclusive workplace environments.

The certification program consists of roughly 8 hours of class time and costs \$300 per participant. We have roughly 35 staff and 10 elected officials. The cost would total around \$13,500.

Cost Estimate: \$13,500 **Account 101-5206- Training**

Completion Date: 12/31/2022

Responsible Party: City Clerk

Submitted By: Kelley Nielsen, City Clerk

F. Encourage Investment in Our Community – whether it be redevelopment, new development, or maintenance.

Objectives:

1. Incentivize Home Energy Audits to Promote Roeland Park Achieving our Carbon Emissions Reduction Goal

Justification: The buildings sector accounts for about 76% of electricity use and 63% of all Kansas City Regional associated greenhouse gas (GHG) emissions, making it essential to reduce energy consumption in buildings to meet Roeland Park's sustainability goals. Luckily, opportunities for improved efficiency are enormous using technologies known to be effective and reduce costs to building owners and tenants. Through a partnership with the KC Regional Building Energy Exchange, Roeland Park will incentivize the cost of a building energy audit for willing building owners. Given the data and the direct assistance of professionals within the BE-Ex, building owners can take advantage of the resulting energy data and invest strategically in known cost savings measures like LED lighting, insulation, smart thermostats, and/ or better windows. Owners will receive the following:

- A pre-visit questionnaire — allowing the energy experts to learn about concerns and interests in advance.
- A home walk-through with energy experts (Including blower door test Thermal image testing.
- A customized report with recommendations and next steps; and
- Post-visit consultation with an Energy Advisor.

An audit costs \$450, the City would pay \$400 and the property owner would pay \$50. The budget allowance would provide funding for 37 audits.

Cost Estimate: \$15,000 **Account 101-Consulting**

Completion Date: 12/31/2022

Responsible Party: Assistant City Administrator in Coordination with Regional Building Energy Exchange, Evergy, and Kansas Gas.

Submitted By: Mayor Mike Kelly

G. Work to Implement Strategic Goals – as outlined in the Strategic Plan,

Comprehensive Plan, Planning Sustainable Places Study, and other planning documents adopted by Council.

Objectives:

1. Investigate Storm Water Utility Options Available to Roeland Park

Justification: Currently Roeland Park does not operate a storm water utility as is common among neighboring Johnson County communities. The 2020 version of the Single-Family Cost of Living Comparison showed that communities that operate a storm water utility and employ a related utility fee also tend to enjoy a lower property tax mill rate. Implementing a storm water utility could further diversify the revenue structure of the community, which is Strategic Plan Goal and Strategy 1.D- Dedicate resources to create a financial plan with the purpose to diversify the revenue base.

The investigation would entail an initial legal assessment of how a storm water utility may be established considering any unique circumstances in Roeland Park. The investigation would also entail a high-level engineering analysis to identify rough impervious surface area, common methods of applying a fee as well as identifying fees contributed by different land uses. The investigation would also look at how the resources can be deployed.

Cost Estimate: \$5,000 **Account 5215.101 Legal Services & 5209.270 Engineering Services**

Completion Date: 3/31/2022

Responsible Party: City Administrator, Public Works Director, City Council

Submitted By: Keith Moody, City Administrator

2. Update the City's Zoning Code to Improve Clarity as well as Address Barriers to Building "Missing Middle" Housing

Justification: The City's zoning & subdivision regulations (chapter 16) has been updated through a piecemeal method overtime. This represents one of the largest sections of the City's municipal code and provides regulations for City development. After updating the City's Comprehensive Plan in 2020, the City hired Confluence to help updating sections of the Zoning Code associated with residential design standards. Staff recommends continuing to work with Confluence to improve clarity, comprehension and add up to date visuals and terminology.

The Johnson County Housing Task Force Report explains that City zoning codes often create a barrier to building affordable or workforce housing in the County. In addition, our comp plan states that we will work to incorporate some middle density housing as buffers around commercial areas and along Roe Blvd. Right now, our zoning districts include single, multiple residents and duplex categories. This review would help us determine if redefining these categories would allow more zoning flexibility and reduce the barriers for building that missing middle housing style.

The objective would not entail a complete rewrite of the Zoning Code. However, focusing on those areas that have not been updated recently or are difficult to understand will make the development process easier to comprehend for staff, residents, and builders in our community. It will also help to remove any administrative barriers that might exist to moving forward on the comprehensive plan implementation. Specific areas of focus include:

16-201 Definitions

- Update and add new definitions

16-406 thru 16-427 Zoning Districts

- Reorder and consolidate the zoning districts
- Create a setback/bulk regs table (one for the residential district and one for the others)
- Create a permitted use and special use table
- Unify all the building design standards into one section and expand a bit on the commercial and office standards
- Consider adding a new single-family district for smaller lots
- Consider splitting the Multiple Residence district into a Medium Density district (townhomes/rowhouse) and a High Density district (apartments/condos) – to help promote missing middle housing by making it easier to construct townhomes as a transitional zone between single family and apartments
- The Planned Districts section is a bit overly complicated and could be made a bit more simple but not critical to update

16-601 thru 16-614 Accessory Uses and Structures

- Full rewrite
- Add provisions for accessory dwelling units – promote additional housing (but this won't solve the sewer and water connection issue)

16-801 thru 16-820 Vehicle Parking and Loading

- General update to this section
- Create new parking required table

16-1005 thru 1007 Landscaping and Screening

- Landscaping requirements could be better clarified and expanded a bit

- Expanding commercial/industrial screen wall requirement to include a minimum distance and landscaping (landscaped buffer in addition to the wall or fence)

While reviewing the code, the consultant will also make recommendations on updates we should make to accomplish goals set out in the Comp Plan. Due to the cost of this project, staff suggests spreading it out over two years. The cost includes public hearings, code rewrite and public engagement.

Cost Estimate: \$25,000 total, to be split between FY 2022 and FY 2023
Account 101-5209 – Professional Services

Completion Date: 12/31/2023

Responsible Party: Assistant City Administrator & Building Official

Submitted By: Jennifer Jones-Lacy, Asst. City Administrator/Finance Director

H. Encourage Sustainability, Diversity, and Inclusion – through policies and programs which advance public health, sustainability, racial equity, and openness.

Objectives:

1. Employ a Unitary Surface as Part of the Playground Replacement Planned for Phase 3 of R Park Improvements

Justification: The objective is to install a unitary surface under playground equipment to accommodate those with mobility issues. The surface creates a park environment that lives up to our ideals as a city for all residents by improving the playground at R Park so that it is accessible to children of all abilities. We've seen our neighbors in Leawood tackle this concept and it's the right step forward for our city as well.



R Park Phase 3 renovations is scheduled for 2022 with upgraded walking trail surface and playground equipment replacement. The budget for Phase 3 is \$194,00 for the concrete trails and \$75,000 for new playground structure(s) and swing relocation. Phase 3 does not call for any updates to the playground surfaces.

Cost Estimate: \$100,000 **Account 300.5470 Special Infrastructure Fund**

The cost estimate is based on surface material and footprint of a new play structure. Industry estimates for unitary surfaces vary depending on material, a generous cost estimate would be \$20/sq foot. While the final design of the playground has not been determined the Parks Masterplan details both existing play structures being replaced as part of Phase 3. The two play areas total 5,000 square feet.

Completion Date: 11/30/2022

Responsible Party: Parks and Recreation Superintendent and Parks Committee

Submitted By: Benjamin Dickens

2. Implement Program to Change Over Police Vehicle Inventory to Hybrids

Justification: The intent of this objective is to advance the City's sustainability efforts. The Capital Improvement Program reflects the next scheduled replacement of a police patrol vehicle in 2022. Ford now offers a patrol package Explorer (what Roeland Park currently uses for patrol) in hybrid configuration, a hybrid option was first available in a patrol package in 2020 (link to Car and Driver review: <https://www.caranddriver.com/news/a27497594/2020-ford-police-interceptor-utility-hybrid-awd/>).

The following link is a YouTube video on the hybrid Explorer: https://www.youtube.com/watch?v=GD8SgHz52_M

In 2020 Roeland Park averaged roughly 16,000 miles driven by each of our four Explorers and has averaged 11.5 miles per gallon. The miles per gallon we experienced is 32% less than Fords published 17 mpg combined fuel economy for the current Explorer. If we can achieve actual fuel economy that is 32% less than Fords published combined mpg rate of 24, we would see our fuel economy with the hybrid increase to 16 (from 11.5). This equates to a 39% increase in fuel economy resulting in roughly 550 fewer gallons of fuel per year per vehicle which provides a cost savings of \$1,375/year assuming fuel costs \$2.50/gallon. This cost savings approach is more conservative than the method projected by Ford in the Car and Driver article.

The article indicates that the hybrid Explorer costs \$3,500 more than the non-hybrid version (\$41k vs \$37.5k). The 2014 Explorer planned for replacement in 2022 will have been employed for 9 years and have around 150k miles. Assuming a replacement hybrid lasts as long the current Explorer, fuel savings (\$12,375) over the life of the vehicle will more than cover the additional cost (\$3,500). It is worthy to note that the hybrid component warranty is 8 years/100,000 miles.

Less brake, transmission and engine wear are expected with the hybrid as it uses the electric motor as a generator during stopping and employs the electric motor when accelerating and in lieu of idling the engine. Staff has not estimated a cost savings associated with lower maintenance costs, but we do anticipate lower maintenance costs with the hybrid. We track fuel costs, maintenance costs and will establish depreciation cost for our existing fleet at the time the vehicle is sold. We will be able to compare these costs components to that of the hybrid and report on how the actual costs are comparing to estimates/assumptions.

As mentioned above the City has 4 explorers as well as a half-ton truck, a 4-door sedan and a compact SUV that are all non-hybrid vehicles. The department does have a Fusion that is a hybrid currently. As these vehicles come up for replacement, we will consider hybrid and full electric options available in the market that are suitable to our applications.

Cost Estimate: \$41,000 for initial vehicle in 2022 **Account 360-5315**

Completion Date: 12/31/2022

Responsible Party: City Administrator and Police Chief

Submitted By: Jen Hill

3. Remove Discriminatory Language from Property Covenants and Restrictions

Justification: In 1948, after a challenge to discriminatory covenants by a Black St. Louis Family, the U.S. Supreme Court ruled the use of state courts to uphold racially restrictive covenants illegal. Still, Roeland Park from time of incorporation in 1951 until the Fair Housing Act of 1968, continued to enforce these covenants. Given the U.S. census lists only 3 Black people living in Roeland Park in 1960 and 7 in 1970, these covenants worked for their intended purpose of establishing a segregated white city.

Table 22.—CHARACTERISTICS OF THE POPULATION, FOR URBAN PLACES OF 2,500 TO 10,000: 1960—Con.
 ["U" denotes an unincorporated place]

SUBJECT	NORTON	OSA- WATONIE	PAOLA	PARK CITY (U)	PHIL- LIPS- BURG	PLAIN- VILLE	PRATT	ROELAND PARK	RUSSELL	SCOTT CITY	SHAWNEE	ULYSSES	VALLEY CENTER	WA- KEENEY	WELL- INGTON
TOTAL POPULATION	3 345	4 622	4 784	2 687	3 233	3 104	8 156	8 949	6 113	3 555	9 072	3 157	2 570	2 808	8 809
WHITE	3 342	4 290	4 588	2 679	3 220	3 099	7 914	8 946	6 069	3 549	9 028	3 146	2 565	2 804	8 582
NEGRO	***	326	190	***	13	5	233	3	39	6	28	***	***	4	223
OTHER RACES	3	6	6	6	***	***	9	***	5	***	16	11	5	***	4

Seventy years later, white families and individuals in Roeland Park continue to access good housing and increasing property value. But [according to a White House memo](#), the corresponding impact on communities of color includes an enormous racial gap in homeownership and wealth; a persistent undervaluation of properties; a disproportionate burden of pollution and exposure to the impacts of climate change; and systemic barriers to safe, accessible, and affordable housing for people of color and immigrants, especially those with disabilities, and members of the LGBTQ+ community.

Beyond this, as white residents who have never forcefully questioned this arrangement, we must ask what we have lost in terms of relationships, policy ideas, economic impact, and vibrancy in a community that has been effectively racially isolated for decades.

Indeed, according to [Alissa Walker](#):

...more integrated communities give more people better connections to jobs, schools, and civic resources.

Integration is also important from a fiscal perspective as cities are adversely affected by the financial burdens of segregation. A 2017 [study](#) by the Urban Institute and the Metropolitan Planning Council of the Chicago metropolitan area found that segregation cost the city of Chicago more than \$4 billion annually.

...diverse communities have a high level of civic cohesion, says Cortright. "They create opportunities for people to have many more interactions with people very different from themselves."

[Many of us want to separate the Roeland Park of today from the racist decisions of developers and civic leaders in the past.](#) To do this we need to first acknowledge that Roeland Park was born of racial segregation. Eluding this for 70 years has left us almost as segregated today as we were in 1950 and unclear about how our history has led to our present.

The racist deed language these HOA groups controls was the key to locking racial discrimination in place beginning decades ago. In 1996, dedicated city volunteers completed "Roe'ling Thru the Years in Roeland Park, Kansas: A History". Getting this recorded history down is very valuable work, and we've posted it on our city website. Still,

where so much important detail is in this history, this core purpose of the HOA's is omitted, indicating their purpose was only to preserve the integrity of the community:

In the late 1940s various real estate subdivisions began investigating the feasibility of incorporating their areas into municipalities. This matter was considered by the Roeland Park Homes Association as early as April 1949. The Homes Association had been organized as provided for in the deeds of trust for the homes in the areas that had been developed by the Charles E. Vawter Building Company. Its purpose was to oversee the integrity of the community. One of the functions of the Homes Association was to provide some municipal services not provided by the governing bodies of Mission Township and Johnson County.

Recognizing the acknowledgement of these covenants as a relevant and contemporary issue, the Roeland Park governing body acted in 2020 to give legal recourse to a prospective buyer should a Roeland Park homeowner attempt to execute a covenant to exclude them. This was a good start.

But eliminating these covenants entirely would do at least three things immediately: It would completely resolve the concern that covenants would ever be enforced at all, demonstrate good faith in acknowledging and correcting a recognized symbol of the harmful racism of our past, and show a commitment to our Racial Equity Committee, established to redress racial injustices in Roeland Park.

Additionally, this effort should include ongoing education, trainings, and conversations that ask Roeland Park residents to sit with how we have benefitted from these racist covenants, how we are all harmed by them, and then take policy action to reconcile and correct course. Without this holistic reckoning, we are bound to recreate this racist past in both similar and new ways.

People of all races across the U.S. increasingly recognize integrated neighborhoods are healthy and sustainable places to live. Removing these racial covenants entirely from deeds would serve as a solid foundation for that vision.

The process to remove discriminatory language from covenants will entail the Racial Equity Committee making contact with residents of each final plat which has such language recorded in their covenants and restrictions to find a group that are willing to serve on the Homes Owner's Association Board (no HOA's are currently active in Roeland Park). The City Attorney will assist the HOA Board in forming a board then amending and recording the covenants as well as retiring the homeowner's association after the task is complete should they wish to disband.

A title company may be needed to assist in identifying which plats

have discriminatory language in their covenants. There are 86 recorded plats in Roeland Park according to the AIMS information system, some are commercial or recently recorded and others may not have discriminatory language. An estimate that 60 plats will require completing the process described above results in an estimated total cost of \$. It is estimated that 5 covenant amendments could be carried out simultaneously. This would equate to 12 groups of five. Each group process is estimated to take 2 months or 24 months total. This results in an estimated completion date of 12/31/23.

<u>Cost Estimate:</u>	\$ Account
<u>Completion Date:</u>	12/31/2023
<u>Responsible Party:</u>	City Attorney and Racial Equity Committee
<u>Submitted By:</u>	Michael Rebne and the Racial Equity Committee

Item Number: DISCUSSION ITEMS- II.-3.
Committee 3/15/2021
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 3/5/2021
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Discuss Sidewalk Extension Along Reinhardt from 48th to 47th**
Item Type: Discussion

Recommendation:

Staff is seeking direction on if the Council would like to move forward with design of a sidewalk extension along Reinhardt between 48th and 47th streets, as the 2021 High Priority Sidewalk Extension Project.

If the direction is to move forward with this corridor as the High Priority Sidewalk Extension Project for 2021, on which side of the street does the Council prefer the sidewalk be located.

Details:

The City has a place holder in the 2021 budget for a High Priority Sidewalk Extension (\$100,000 allowance). No sidewalk exists along Reinhardt from 47th to 48th and this extension is identified as a "High Priority" on the City's sidewalk master plan. The contractor awarded the Reinhardt reconstruction project has indicated they are willing to add this work to that contract (this would occur by change order and lump sum items would need to be negotiated). If we are able to complete design and easement acquisition by June 2021, the work could be completed in concert with the 2nd phase of the Reinhardt project (some additional work days may be requested).

In addition to the \$100,000 budgeted for the High Priority Sidewalk Extension, it is anticipated that the Reinhardt project will come in around \$100,000 less than our total budget. This would cover the cost of an east side alignment. A west side alignment would require using some (\$60k) of the additional reserves transferred into the Special Infrastructure Fund (\$650,000 more transferred than anticipated in 2021).

Attached is a memo from the City Engineer summarizing the different impacts of an east vs west alignment.

Attached is the Sidewalk and Bicycle Network Master Plan adopted by the City, those sidewalks highlighted with a solid royal blue are High Priority Extensions.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Financial Impact

Amount of Request: East alignment= \$195,000; West alignment= \$260,000	
Budgeted Item?	Budgeted Amount: \$100,000 for High Priority Sidewalk Ext., Plus Excess funding from Reinhard Project of \$100,000.
Line Item Code/Description:	

ATTACHMENTS:

Description		Type
<input type="checkbox"/>	East vs West Comparison Memo	Cover Memo
<input type="checkbox"/>	East Alignment Cost Estimate	Cover Memo
<input type="checkbox"/>	West Alignment Cost Estimate	Cover Memo
<input type="checkbox"/>	Sidewalk and Bicycle Network Master Plan	Cover Memo

March 5, 2021

City of Roeland Park
Donnie Scharff, Public Works Director
4600 W 51st Street
Roeland Park, KS 66205

RE: Reinhardt Drive Sidewalk Extension
W 48th Street to W 47th Street
Sidewalk Location Comparison

Dear Mr. Scharff,

Lamp Rynearson has investigated extending sidewalk from W 48th Street to W 47th Street along Reinhardt Drive, on the east side as an option and on the west side as an option. There are pros and cons to each sidewalk location, which are summarized in the following table:

Consideration	East Side	West Side
Total Estimated Cost (rounded)	\$195,000	\$260,000
Tree Removal	Yes, 8 significant trees	Not anticipated
Temporary Construction Easements	15 (limited width)	14 (significant width*)
Utility Relocations	Communication pedestals, utility poles, fire hydrant and one power pole	Select power poles may need to be relocated
Yard Grading / Restoration	Minimal impact	Fairly significant impact, in combination with sidewalk curb to limit cut slope in yards

* Wider temporary construction easements may be more difficult to acquire (on a donation basis). Wider easements are necessary to accommodate the steeper grades to the west side of the street and limit the increase in driveway slopes / differentials.

Sincerely,
LAMP RYNEARSON



Dan McGhee, P.E.
Senior Project Manager



9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

3/3/2021

Project Cost Estimate					
Reinhardt Drive Sidewalk Construction - East Side of Street					
W 48th St to W 47th Street					
City of Roeland Park, KS					
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Traffic Control	L.S.	1	\$ 3,000.00	\$ 3,000.00
2	Erosion Control	L.S.	1	\$ 1,000.00	\$ 1,000.00
3	Contractor Construction Staking	L.S.	1	\$ 2,500.00	\$ 2,500.00
4	Clearing, Grubbing, Demolition	L.S.	1	\$ 25,000.00	\$ 25,000.00
5	Earthwork	L.S.	1	\$ 10,000.00	\$ 10,000.00
6	Sidewalk (4") (KCMMB4K)	S.F.	3,800	\$ 6.00	\$ 22,800.00
7	Sidewalk Ramps (6")	S.F.	500	\$ 19.00	\$ 9,500.00
8	Sidewalk Ramps with Detectable Warning Surface (6")	S.F.	100	\$ 19.00	\$ 1,900.00
9	Detectable Warning Surface	S.F.	50	\$ 76.00	\$ 3,800.00
10	Driveway (Residential) (6" Concrete)	S.Y.	210	\$ 68.00	\$ 14,280.00
11	Curb and Gutter (Combined) (Type B or C) (Remove and Replace)	L.F.	1,000	\$ 36.00	\$ 36,000.00
12	Sodding	S.Y.	750	\$ 6.30	\$ 4,725.00
13	Force Account	SET	1	\$ 10,000.00	\$ 10,000.00

Total Construction Cost \$ 144,505.00

Contingency (10%): \$ 14,450.50

\$ 158,955.50

Engineering and Survey (12%): \$ 19,075.00

O&E Reports (15 parcels): \$ 3,000.00

Construction Administration/Observation (7%): \$ 11,127.00

Material Testing (1.5%): \$ 2,384.00

Total Project Cost \$ 194,541.50

Notes:

1. Asphalt patch adjacent to curb included with curb and gutter line item.
2. Utility relocations necessary for comm. pedestals, and utility poles. Difficult fire hydrant and power pole relocation at 47th St.
3. A total of 15 temporary construction easements are anticipated.
4. Approximately 8 significant trees would be removed (6 are located at 3412 W 48th Street).
5. Excludes easement acquisition, legal fees / publications, utility relocations, financing and bonding.
6. Estimate uses Kansas Heavy Construction unit prices from 2021 NSRP bid, where applicable (change order assumed).
7. Assumes construction is underway no later than August.



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 LampRynearson.com

3/3/2021

Project Cost Estimate					
Reinhardt Drive Sidewalk Construction - West Side of Street					
W 48th St to W 47th Street					
City of Roeland Park, KS					
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Traffic Control	L.S.	1	\$ 3,000.00	\$ 3,000.00
2	Erosion Control	L.S.	1	\$ 1,000.00	\$ 1,000.00
3	Contractor Construction Staking	L.S.	1	\$ 2,500.00	\$ 2,500.00
4	Clearing, Grubbing, Demolition	L.S.	1	\$ 25,000.00	\$ 25,000.00
5	Earthwork	L.S.	1	\$ 20,000.00	\$ 20,000.00
6	Sidewalk (4") (KCMMB4K)	S.F.	3,500	\$ 6.00	\$ 21,000.00
7	Sidewalk Ramps (6")	S.F.	500	\$ 19.00	\$ 9,500.00
8	Sidewalk Ramps with Detectable Warning Surface (6")	S.F.	100	\$ 19.00	\$ 1,900.00
9	Detectable Warning Surface	S.F.	50	\$ 76.00	\$ 3,800.00
10	Sidewalk Curb	L.F.	600	\$ 26.00	\$ 15,600.00
11	Driveway (Residential) (6" Concrete)	S.Y.	520	\$ 68.00	\$ 35,360.00
12	Curb and Gutter (Combined) (Type B or C) (Remove and Replace)	L.F.	1,000	\$ 36.00	\$ 36,000.00
13	Sodding	S.Y.	1,500	\$ 6.30	\$ 9,450.00
14	Force Account	SET	1	\$ 10,000.00	\$ 10,000.00

Total Construction Cost \$ 194,110.00

Contingency (10%): \$ 19,411.00

\$ 213,521.00

Engineering and Survey (12%): \$ 25,623.00

O&E Reports (14 parcels): \$ 2,800.00

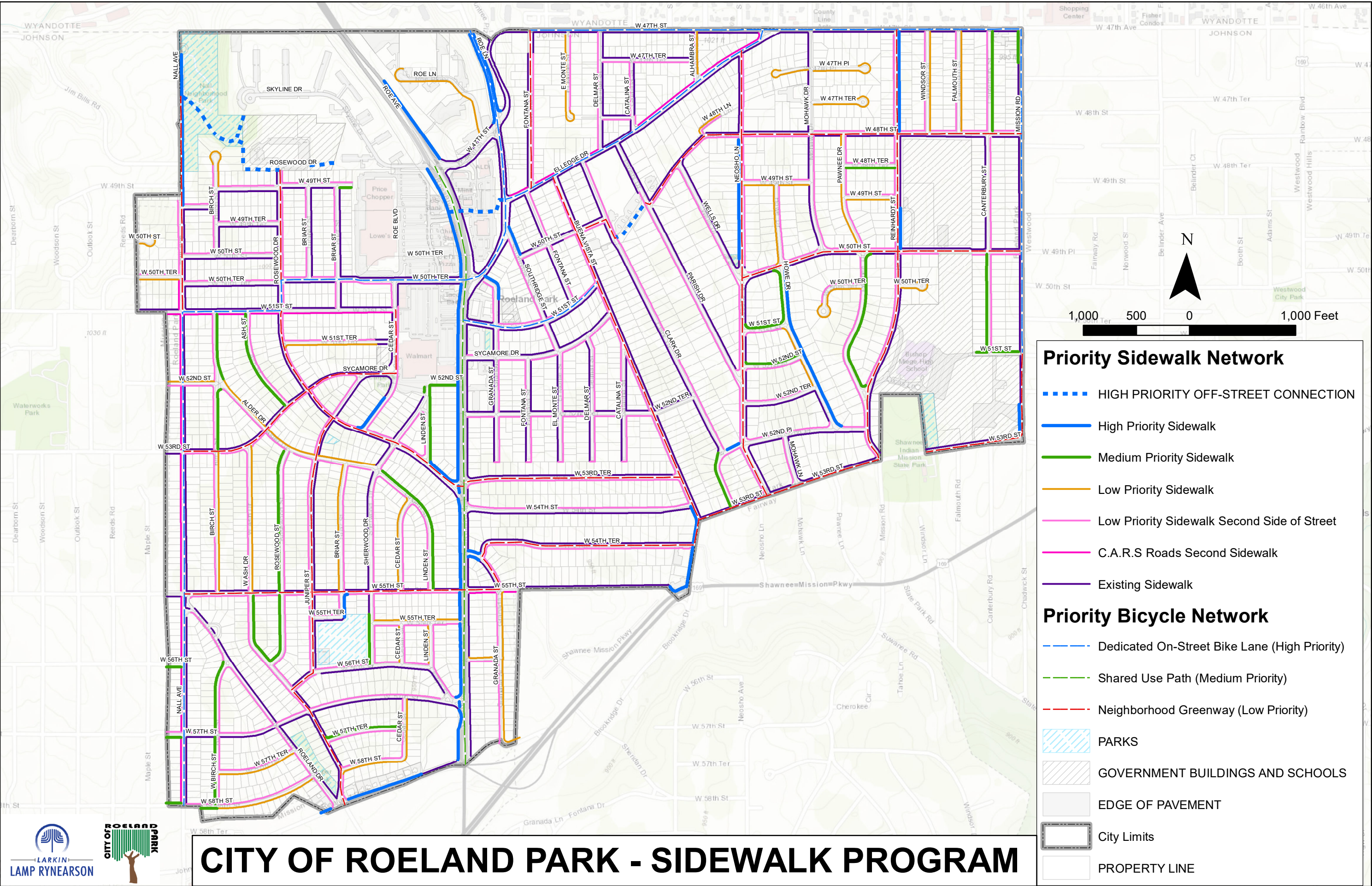
Construction Administration/Observation (7%): \$ 14,946.00

Material Testing (1.5%): \$ 3,203.00

Total Project Cost \$ 260,093.00

Notes:

1. Asphalt patch adjacent to curb included with curb and gutter line item.
2. Utility relocations may be necessary for select utility poles.
3. A total of 14 temporary construction easements are anticipated.
4. Excludes easement acquisition, legal fees / publications, utility relocations, financing and bonding.
5. Estimate uses Kansas Heavy Construction unit prices from 2021 NSRP bid, where applicable (change order assumed).
6. Assumes construction is underway no later than August.



Item Number: **DISCUSSION ITEMS- II-4.**
Committee
Meeting Date: **3/15/2021**



City of Roeland Park

Action Item Summary

Date:

Submitted By:

Committee/Department:

Title:

Executive Session - "I move to recess the City Council into executive session in order to discuss the potential acquisition of real estate, pursuant to the real estate exception of the Kansas Open Meetings Act, K.S.A.75-4319(b)(6). The open meeting to resume at ____ in Council chambers."

Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?