

GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK
Roeland Park City Hall, 4600 W 51st Street
Tuesday, January 17, 2023 6:00 PM

<ul style="list-style-type: none">• Michael Poppa, Mayor• Trisha Brauer, Council Member• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Jennifer Hill, Council Member	<ul style="list-style-type: none">• Open, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• Michael Rebne, Council Member	<ul style="list-style-type: none">• Keith Moody, City Administrator• Erin Winn, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director
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Admin	Finance	Safety	Public Works
Raglow	Rebne	Poppa	Brauer
Dickens	Hill	Madigan	Faidley

I. APPROVAL OF MINUTES

A. Governing Body Workshop Meeting Minutes January 3, 2023

II. DISCUSSION ITEMS:

1. Discuss Art Gallery Director's Monthly Compensation and Job Duties
2. 4th Quarter Report from Public Safety (5 min)
3. 4th Quarter Report from Public Works (5 min)
4. 4th Quarter Strategic Plan Progress Report (5 min)
5. 4th Quarter 2022 Objectives Progress Report (5 min)

III. NON-ACTION ITEMS:

IV. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules

before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.
- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time

requested but not used by another.

- G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.
- H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **APPROVAL OF MINUTES- I.-A.**
Committee **1/17/2023**
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Governing Body Workshop Meeting Minutes January 3, 2023**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Governing Body Workshop Meeting Minutes January 3, 2022	Cover Memo

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Tuesday, January 3, 2023, 6:00 P.M.

- Michael Poppa, Mayor
- Trisha Brauer, Council Member
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Jennifer Hill, Council Member

- Tom Madigan, Council Member
- Michael Poppa, Council Member
- Kate Raglow, Council Member
- Michael Rebne, Council Member

- Keith Moody, City Administrator
- Erin Winn, Asst. Admin.
- Kelley Nielsen, City Clerk
- John Morris, Police Chief
- Donnie Scharff, Public Works Director

Admin
Raglow
Dickens

Finance
Rebne
Hill

Safety
Poppa
Madigan

Public Works
Brauer
Faidley

(Governing Body Workshop Called to Order at 6:47 p.m.)

ROLL CALL

CMBR Hill called the meeting to order. CMBR Brauer appeared virtually, and all other Governing Body were present.

I. MINUTES

1. Governing Body Workshop Meeting Minutes December 5, 2022

The minutes were approved as submitted.

II. DISCUSSION ITEMS

1. Continued Discussion on Stormwater Utility Policy

There was no audio for the beginning of the presentation by City Administrator Moody.

When the audio began City Administrator Moody was discussing how impervious surfaces on single-family lots are calculated.

There was a question at the last discussion of what impact the stormwater fee would have to Roesland Elementary. City Administrator Moody said it would not be paid from the school's budget and would come out of a different fund from the district, so it would not impact the school.

He was also asked about an appeal process. City Administrator Moody said if a property owner does not agree with the impervious area reflected in their data which they receive from AIMS, they can appeal to the Public Works Director. If that is not resolved to the property owner's satisfaction, they can appeal to the City Administrator and then further to the Public Works standing committee. They chose not to involve the municipal court or the full Governing Body as it only relates to the impervious surface and is not an abstract.

CMBR Madigan commented that he is in one of the sewer districts and fees calculated by square foot of lot. He has a small house on large lot and pays \$360 a year. He said he will be happy to pay \$70 a year.

In reading the packet, City Administrator Moody asked if non-exempt properties included City properties and what would their expected payments be. City Administrator Moody said the fee would apply to City property that had impervious surfaces. Anticipated costs would be \$13,208 and would come from the General Fund.

CMBR Madigan asked if commercial properties pay taxes to the city. City Administrator Moody said commercial properties do pay property tax. The exempt properties, utilities, and other government entities including the City, generate traffic and incidents occur on their property that requires the response of City services such as police. The Fire Department is wholly funded by property taxes. Services are provided to those exempt properties despite not paying property taxes and are therefore subsidized by the properties surrounding them that do pay taxes.

Mayor Poppa said his understanding is this stormwater fee does not currently contemplate including The Rocks. City Administrator Moody said they have not projected any utility fee generated off The Rocks at this point. Mayor Poppa stated that the future developed property will have a fee.

City Administrator Moody pointed out that this is a charter ordinance and will require a two-thirds vote of the Governing Body. They anticipate not being a Council until their first meeting in March. He asked the Governing Body to provide direction on when they would like to move forward with implementing the stormwater fee.

City Administrator Moody as a charter ordinance it requires a vote from two-thirds of the Governing Body and the Mayor also votes on a charter ordinance. He added that the ordinance would need to be in effect by July or August as they need to set the fee for the following year.

After a brief discussion on who will be present at upcoming meetings, the Governing Body agreed to put this for a vote at the February 6, 2023, City Council meeting.

III. NON-ACTION ITEMS:

No items were presented.

IV. ADJOURN

CMBR Hill adjourned the meeting.

(Roeland Park Governing Body Workshop Adjourned at 7:04 p.m.)

Item Number: **DISCUSSION ITEMS- II.-1.**
Committee Meeting **1/17/2023**
Date:



City of Roeland Park

Action Item Summary

Date:	1/10/2023
Submitted By:	Arts Committee
Committee/Department:	Admin.
Title:	Discuss Art Gallery Director's Monthly Compensation and Job Duties
Item Type:	Other

Recommendation:

The Art Committee recommends amending the city code section related to the Art Director to change the title, add duties and increase the Gallery Directors monthly salary from \$100 to \$200. Increase would come from the Arts Advisory Committee yearly budget. Account 5256.101 (which has \$1,000 allocated to the Art Committee).

Details:

The Art Committee recommends changing the title from Art Commissioner to Art Director.

The current compensation for the Art Commissioner is \$100, based upon the City Code reference Section 1-1103 was last amended in 2007. The increase would equate to a 6.25% average annual increase over the 16-year period since the rate was established.

The Art Committee has developed Art Director duties to further define the role of the Art Director:

1. Find artists to exhibit their works in the Gallery.
2. Plan and or coordinate art receptions at the Gallery.
3. Contact social media, publications, ets. about Gallery events.
4. Produce, record, create, coordinate or obtain video of current exhibitions for publicity and records purposes.
5. Provide information about the Gallery and exhibitions to the city's newsletter and other city media platforms including information about the artists, receptions and other related events.

An ordinance would be necessary to change the compensation. The rate could also be removed from the City Code and be set through the budget approval process in keeping with how the fee for the Prosecutor and Judge are established.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Additional Information

City Code Sections Related to Art Committee:

ARTICLE 11. - ARTS ADVISORY COMMITTEE

Sec. 1-1101. - Purpose.

The purpose of the Arts Advisory Committee is to make recommendations to the City Council concerning the public display of art on City owned property.
(Ord. No. 710, § 1; Code 2003)

Sec. 1-1102. - Creation and Establishment.

There is hereby created and established an Arts Advisory Committee for the City which shall consist of not less than three persons, including one member of the City Council and two additional individuals, of which at least one shall be a resident of the City. All of the individuals shall be nominated by the Mayor and approved by the City Council. The terms of all members shall be for one year beginning January 1st of each year. In the event a vacancy should occur during the term of any member, his or her successor shall be appointed in the same manner for the unexpired portion of the term. There shall be no limitation on the number of times an individual may be re-appointed. Any member of the Committee may be removed at any time by a majority vote of the City Council. Neither the Committee nor any individual member shall have any authority to financially obligate, commit or contract on behalf of the City.

(Ord. No. 710, § 2; Code 2003)

Sec. 1-1103. - Compensation.

Members of the Arts Advisory Committee shall serve without compensation. Provided, however, that the Art Commissioner shall receive \$100.00 per month as an expense allowance.

(Ord No. 801, § 1)

Sec. 1-1104. - Duties and Responsibilities.

It shall be the responsibility of

remain the responsibility of the Arts Advisory Committee to make recommendations for and coordinate the public display of art on City-owned property.

(Ord. No. 710, § 4; Code 2003)

Sec. 1-1105. - Advisors.

The City Council may designate or employ, with or without compensation, such advisors to the Arts Advisory Committee as the City Council shall hereafter determine to be necessary and advisable to accomplish the purposes of this article.

(Ord. No. 710, § 5; Code 2003)

Sec. 1-1106. - Meetings, Rules and Regulations.

The Arts Advisory Committee shall meet at such times and places as it shall agree upon or upon call by the City Council. The Committee shall elect a chair and vice chair at its first meeting of each calendar year. Any bylaws or other rules and regulations relating to its meetings and proceedings must be approved by the City Council. The Committee shall keep minutes of its meetings and provide a copy thereof to the City Clerk. A majority of the members appointed to the Arts Advisory Committee shall constitute a quorum for the transaction of the business of the Committee.

(Ord. No. 710, § 6; Code 2003)

Item Number: DISCUSSION ITEMS- II.-2.
Committee 1/17/2023
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/11/2023
Submitted By: John Morris
Committee/Department: Police Department
Title: 4th Quarter Report from Public Safety (5 min)
Item Type: Report

Recommendation:

Informational only.

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
▣ 4th Quarter Report from Public Safety	Cover Memo
▣ Quarterly Comparisons 2022	Cover Memo

Roeland Park Police Department / 2022 Fourth Quarter Report

October 1 – December 31

Incidents: 289

U.C.R. – 94

Homicide – 0

Rape – 1

Robbery – 2

Assault – 4

Burglary – 1

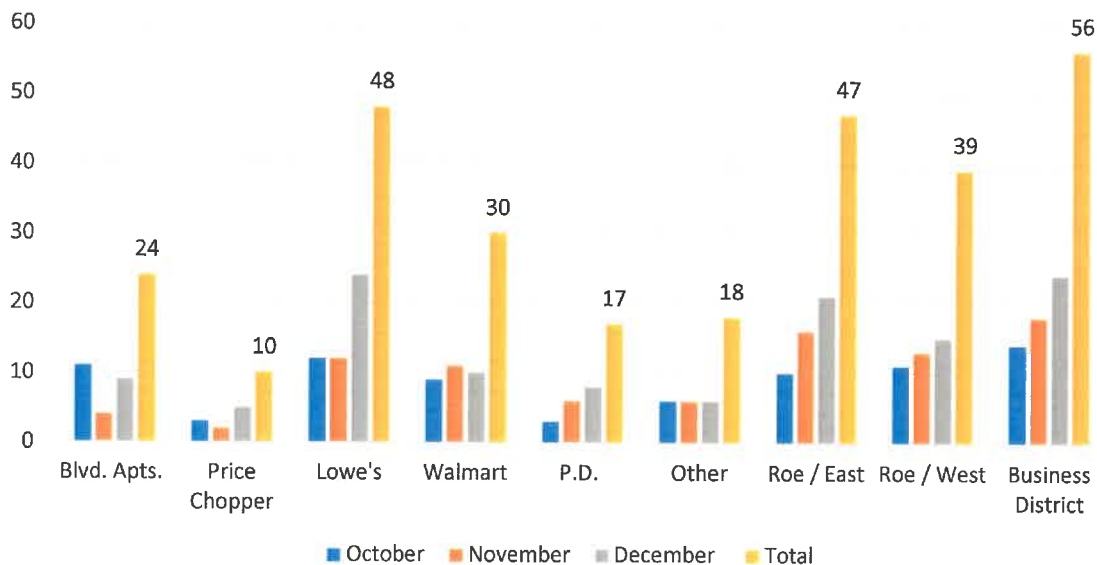
Theft – 78

Vehicle Theft – 8

Arson – 0

Location of Incidents

Oct 1 - Dec 31



Contact Classification Items: (During Calls for Service)

Mental Disorder – 21

Alcohol Involved – 12

Co-Responder Involved – 3

Narcotics Involved – 7

Weapons Involved – 4

Mental Health Transport – 1

Arrest(s) – 55

Adult – 53

Juvenile – 2

Adult	White Male	White Female	Black Male	Black female	Hispanic Male	Asian Male
Number	24	10	8	6	4	1
Juvenile						
Number	1	1				

Accidents: 30

Non-Injury – 29

Injury – 1

Ticket Count: (See Attached Digi-Ticket Document)

Citations – 165

Warnings – 108

ROELAND PARK POLICE DEPARTMENT 2022 4TH QUARTER INFORMATION

Ticket Count by Race

10/01/2022 – 12/31/2022

Race	Incidents	Tickets	Warnings
NONE	1	0	1
ASIAN	2	1	2
BLACK	41	40	27
HISPANIC	33	42	15
WHITE	105	82	63
	182	165	108

Racial Profiling

10/1/2022 – 12/31/2022

Charge Type	Race	TOTAL	PERCENTAGE
CITATION		165	60.44 %
	ASIAN	1	0.37 %
	BLACK	40	14.65 %
	HISPANIC	42	15.38 %
	WHITE	82	30.04 %
WARNING		108	39.56 %
	NOT COLLECTED	1	0.37 %
	ASIAN	2	0.73 %
	BLACK	27	9.89 %
	HISPANIC	15	5.49 %
	WHITE	63	23.08

Violations By Race

Report for the following dates: 10/1/2022 - 12/31/2022

Charge Type	Ordinance	Race	TOTAL	PERCENTAGE
CITATION			165	60.44 %
	104 - INATTENTIVE DRIVING			
		WHITE	1	0.37 %
	12 - DISOBEY TRAFFIC CONTROL DEVICE			
		HISPANIC	1	0.37 %
		WHITE	1	0.37 %
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES			
		BLACK	1	0.37 %
		WHITE	1	0.37 %
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS			
		HISPANIC	1	0.37 %
	149 - IMPROPER STOP LAMPS AND TURN SIGNALS			
		HISPANIC	1	0.37 %
	182 - CHILD PASSENGER SAFETY RESTRAINING			
		WHITE	1	0.37 %
	182.1(a)(1) - SEATBELT (AGE 18+)			
		BLACK	1	0.37 %
		HISPANIC	1	0.37 %
		WHITE	1	0.37 %
	192 - DRIVER'S LICENSE EXPIRED/NONE			
		BLACK	5	1.83 %
		HISPANIC	11	4.03 %
		WHITE	3	1.10 %
	194 - DRIVING WHILE LICENSE CANCELED,			
		BLACK	1	0.37 %
		WHITE	4	1.47 %
	195 - DRIVING IN VIOLATION OF RESTRICTIONS			
		HISPANIC	1	0.37 %
	198 - VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG			
		BLACK	1	0.37 %
		HISPANIC	1	0.37 %
		WHITE	3	1.10 %
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED			
		BLACK	2	0.73 %
		WHITE	5	1.83 %
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED			
		BLACK	2	0.73 %
		HISPANIC	1	0.37 %
		WHITE	8	2.93 %
	200 - MOTOR VEHICLE LIABILITY INSURANCE			
		BLACK	8	2.93 %
		HISPANIC	7	2.56 %
		WHITE	13	4.76 %
	29 - RECKLESS DRIVING			
		WHITE	1	0.37 %
	3.1 - BATTERY			
		BLACK	2	0.73 %
	30 - DUI			
		WHITE	2	0.73 %
	33 - SPEEDING			
		ASIAN	1	0.37 %

		BLACK	10	3.66 %
		HISPANIC	8	2.93 %
		WHITE	16	5.86 %
	49 – IMPROPER TURN OR APPROACH			
		HISPANIC	1	0.37 %
	5.4 – ENDANGERING A CHILD			
		WHITE	1	0.37 %
	58 – FAILURE TO YIELD TO APPROACHING VEHICLE			
		WHITE	1	0.37 %
	59 – FAIL TO YIELD AT STOP SIGN OR YIELD SIGN			
		BLACK	1	0.37 %
		HISPANIC	4	1.47 %
		WHITE	6	2.20 %
	6.1 – THEFT			
		BLACK	2	0.73 %
		HISPANIC	2	0.73 %
		WHITE	9	3.30 %
	6.6 – CRIMINAL DAMAGE TO PROPERTY			
		BLACK	1	0.37 %
	6.7 – CRIMINAL TRESPASS			
		HISPANIC	1	0.37 %
		WHITE	1	0.37 %
	7.16 – OBSTRUCTING APPREHENSION OR			
		HISPANIC	1	0.37 %
	7.2 – INTERFERENCE WITH LAW ENFORCEMENT			
		BLACK	1	0.37 %
		WHITE	2	0.73 %
	80 – EMERGING FROM ALLEY OR PRIVATE DRIVEWAY			
		WHITE	1	0.37 %
	9.9.1 / 11-302 – UNLAWFUL POSSESSION OF			
		BLACK	2	0.73 %
		WHITE	1	0.37 %
WARNING			108	39.56 %
	13 – VIOLATING TRAFFIC CONTROL SIGNAL			
		HISPANIC	1	0.37 %
	144 – WHEN LIGHTED LAMPS REQUIRED VISIBILITY			
		ASIAN	1	0.37 %
		HISPANIC	3	1.10 %
		WHITE	4	1.47 %
	146 – DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES			
		ASIAN	1	0.37 %
		BLACK	4	1.47 %
		WHITE	7	2.56 %
	147 – DEFECTIVE TAIL LAMPS & TAG LAMPS			
		BLACK	3	1.10 %
		WHITE	5	1.83 %
	149 – IMPROPER STOP LAMPS AND TURN SIGNALS			
		WHITE	2	0.73 %
	177 – WINDSHIELDS MUST BE UNOBSTRUCTED AND			
		HISPANIC	1	0.37 %
	180 – TRAILERS AND TOWED VEHICLES; DRAWBAR			
		WHITE	1	0.37 %
	192 – DRIVER'S LICENSE EXPIRED/NONE			
		BLACK	2	0.73 %
		HISPANIC	1	0.37 %

193 – DRIVER'S LICENSE IN POSSESSION	WHITE	3	1.10 %
	BLACK	2	0.73 %
198.1b – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED	WHITE	1	0.37 %
	BLACK	5	1.83 %
	HISPANIC	2	0.73 %
33 – SPEEDING	WHITE	8	2.93 %
	BLACK	8	2.93 %
	HISPANIC	6	2.20 %
58 – FAILURE TO YIELD TO APPROACHING VEHICLE	WHITE	22	8.06 %
	WHITE	1	0.37 %
59 – FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	BLACK	2	0.73 %
	HISPANIC	1	0.37 %
	WHITE	9	3.30 %
80 – EMERGING FROM ALLEY OR PRIVATE DRIVEWAY	BLACK	1	0.37 %
85 – STOPPING, STANDING, OR PARKING PROHIBITED	NOT COLLECTED	1	0.37 %

Tickets and Warnings By Location

Location	Ordinance	Incident Date	Tickets	Warnings
18TH ST AND ROE BLVD				
	33 - SPEEDING	2022-10-01	0	1
18TH/135				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-17	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-17	1	0
3300 W 50TH				
	33 - SPEEDING	2022-10-05	0	1
4200 W. 55TH ST WB				
	33 - SPEEDING	2022-12-07	1	0
4400 BLK OF 55TH				
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-10-20	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-28	1	0
	33 - SPEEDING	2022-10-09	0	1
	33 - SPEEDING	2022-10-20	1	0
	33 - SPEEDING	2022-10-28	0	1
	33 - SPEEDING	2022-11-08	1	0
4400 BLK OG 55TH				
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-13	1	0
	33 - SPEEDING	2022-10-13	0	1
4500 BLK 55TH ST WB				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-13	0	1
	33 - SPEEDING	2022-11-02	1	0
4500 BLK ROE BLVD WB				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-11-03	0	1
	33 - SPEEDING	2022-11-03	0	1
4500 BLOCK WESTBOUND W. 55TH ST				
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-18	1	0
	33 - SPEEDING	2022-11-18	1	0
4500 W 55TH				
	33 - SPEEDING	2022-10-10	0	1
4600 W 51				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-16	0	1
	6.7 - CRIMINAL TRESPASS	2022-10-16	1	0
47 & ROE LN				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-12-15	0	1
4700 BLOCK OF ROE BLVD				
	33 - SPEEDING	2022-12-08	1	0
4700 BLOCK ROE BLVD				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-01	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-02	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-09	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-30	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-17	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-12-06	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-02	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-09	1	0
	33 - SPEEDING	2022-10-01	1	0

	33 - SPEEDING	2022-10-02	2	0
	33 - SPEEDING	2022-10-03	0	1
	33 - SPEEDING	2022-10-07	1	0
	33 - SPEEDING	2022-10-09	3	0
	33 - SPEEDING	2022-10-15	1	0
	33 - SPEEDING	2022-10-17	1	0
	33 - SPEEDING	2022-10-29	1	0
	33 - SPEEDING	2022-10-30	1	0
	33 - SPEEDING	2022-11-09	1	0
	33 - SPEEDING	2022-11-16	1	0
	33 - SPEEDING	2022-11-17	2	0
	33 - SPEEDING	2022-11-30	1	1
	33 - SPEEDING	2022-12-06	2	0
	33 - SPEEDING	2022-12-07	2	0
	6.1 - THEFT	2022-11-17	1	0
4700 ROE				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-06	1	0
	198 - VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG	2022-10-06	1	0
4700 W 50TH TERR EB				
	198 - VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG	2022-11-05	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-05	1	0
4800 BLK MISSION RD SB				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-21	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-21	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-21	1	0
	33 - SPEEDING	2022-11-21	0	1
4800 ROE				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-12-28	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-12-28	1	0
	49 - IMPROPER TURN OR APPROACH	2022-12-28	1	0
4800 ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-30	0	1
	193 - DRIVER'S LICENSE IN POSSESSION	2022-10-24	0	1
	194 - DRIVING WHILE LICENSE CANCELED, SUSPENDED, OR REVOKED	2022-10-30	1	0
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-10-24	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-30	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-24	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-30	1	0
	33 - SPEEDING	2022-10-19	0	1
	33 - SPEEDING	2022-10-30	1	0
	33 - SPEEDING	2022-11-19	0	1
	33 - SPEEDING	2022-11-24	0	1
	9.9.1 / 11-302 - UNLAWFUL POSSESSION OF MARIJUANA AND TETRAHYDROCANNABINOLS	2022-10-30	1	0
4815 ROE BLVD				
	194 - DRIVING WHILE LICENSE CANCELED, SUSPENDED, OR REVOKED	2022-10-19	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-19	1	0
	3.1 - BATTERY	2022-11-30	1	0
	6.6 - CRIMINAL DAMAGE TO PROPERTY	2022-11-30	1	0
48TH & ROE BLVD				
	12 - DISOBEY TRAFFIC CONTROL DEVICE	2022-10-02	1	0

	192 – DRIVER'S LICENSE EXPIRED/NONE	2022-10-02	1	0
	195 – DRIVING IN VIOLATION OF RESTRICTIONS	2022-12-16	1	0
	198 – VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG	2022-12-16	1	0
	200 – MOTOR VEHICLE LIABILITY INSURANCE	2022-10-02	1	0
48TH AND ROE BLVD				
	198.1b – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-17	0	1
48TH AND ROE BLVD				
	146 – DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-15	0	1
48TH AND ROE LANE				
	146 – DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-22	0	1
	198.1b – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-22	0	1
48TH AND ROE LANE				
	146 – DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-18	0	1
4900 ROE NB				
	182.1(a)(1) – SEATBELT (AGE 18+)	2022-12-07	1	0
	198.1b – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-07	1	0
4906 CANTERBURY				
	6.7 – CRIMINAL TRESPASS	2022-12-02	1	0
	7.2 – INTERFERENCE WITH LAW ENFORCEMENT	2022-12-02	1	0
4950 ROE				
	198.1a – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-11-21	1	0
	200 – MOTOR VEHICLE LIABILITY INSURANCE	2022-11-21	1	0
	85 – STOPPING, STANDING, OR PARKING PROHIBITED IN SPECIFIED PLACES	2022-12-23	0	1
4951 ROE BLVD				
	6.1 – THEFT	2022-10-19	1	0
	7.2 – INTERFERENCE WITH LAW ENFORCEMENT	2022-10-19	1	0
4960 ROE				
	193 – DRIVER'S LICENSE IN POSSESSION	2022-12-10	0	1
	80 – EMERGING FROM ALLEY OR PRIVATE DRIVEWAY OR BUILDING	2022-12-10	0	1
4960 ROE BLVD				
	6.1 – THEFT	2022-10-07	1	0
	6.1 – THEFT	2022-10-26	1	0
	6.1 – THEFT	2022-12-21	2	0
4970 ROE BLVD				
	33 – SPEEDING	2022-11-23	0	1
50 TERR & CEDAR				
	147 – DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-12-24	0	1
	149 – IMPROPER STOP LAMPS AND TURN SIGNALS	2022-12-24	0	1
	180 – TRAILERS AND TOWED VEHICLES; DRAWBAR CONNECTIONS AND SAFETY HITCH	2022-12-24	0	1
	194 – DRIVING WHILE LICENSE CANCELED, SUSPENDED, OR REVOKED	2022-12-24	1	0
	80 – EMERGING FROM ALLEY OR PRIVATE DRIVEWAY OR BUILDING	2022-12-24	1	0
50 TERR & ROE				
	194 – DRIVING WHILE LICENSE CANCELED, SUSPENDED, OR REVOKED	2022-12-18	1	0
	198.1b – VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-18	1	0

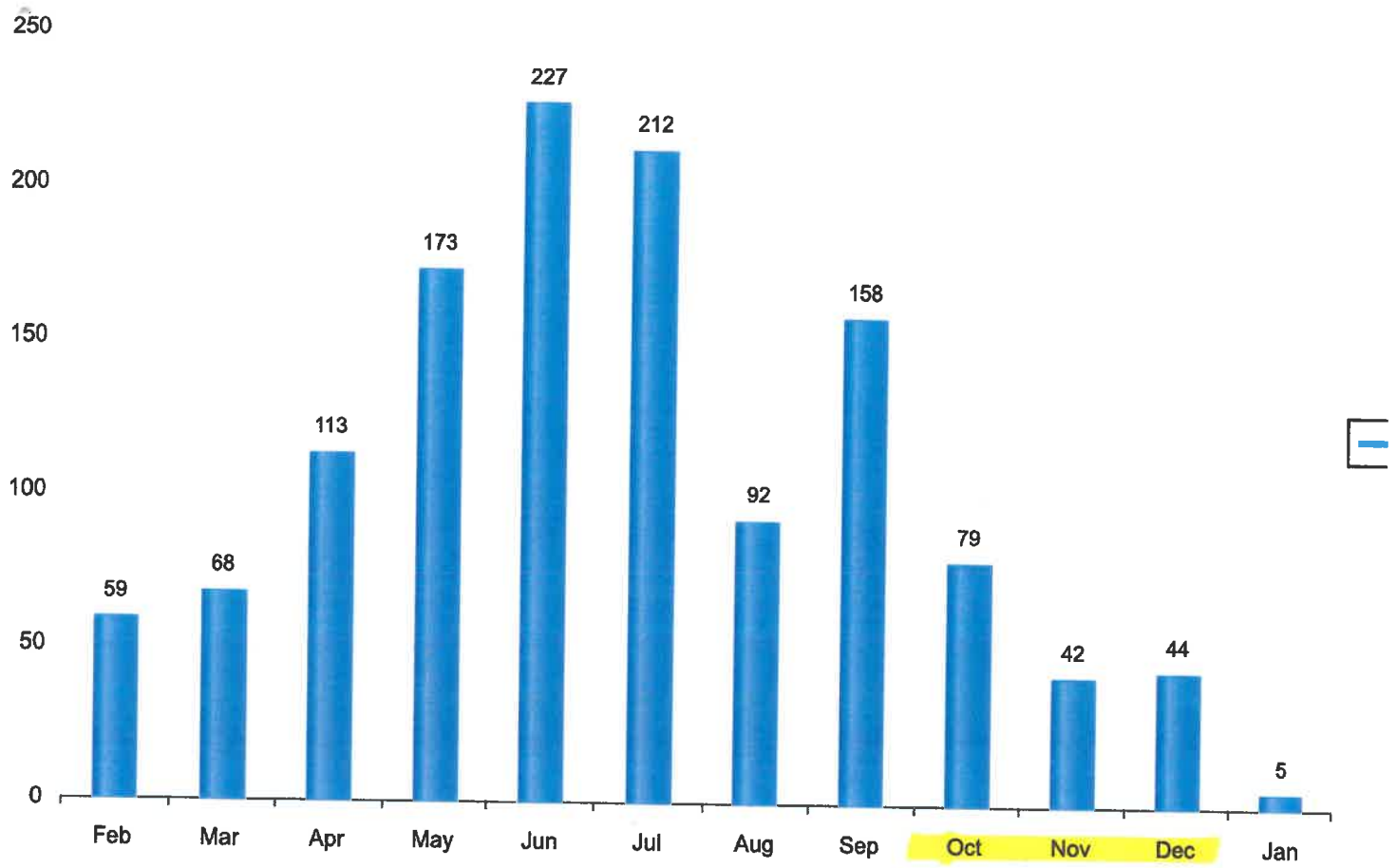
	58 - FAILURE TO YIELD TO APPROACHING VEHICLE WHEN TURNING LEFT	2022-12-29	1	0
	6.1 - THEFT	2022-12-18	1	0
50 TERR AND ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-12	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-12	1	0
5000 ROE BLVD				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-11-15	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-15	0	1
	33 - SPEEDING	2022-11-15	0	1
5000 ROE BLVD SB				
	198 - VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG	2022-11-13	1	0
5055 ROE BLVD				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-12-11	0	1
	30 - DUI	2022-11-24	1	0
	5.4 - ENDANGERING A CHILD	2022-11-24	1	0
50TH TER AND CEDAR				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-17	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-12-17	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-12-17	0	2
50TH TER AND CEDAR ST				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-12-30	0	1
50TH TER AND ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-14	0	1
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-14	1	0
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-17	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-18	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-18	0	1
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-17	0	1
	9.9.1 / 11-302 - UNLAWFUL POSSESSION OF MARIJUANA AND TETRAHYDROCANNABINOLS	2022-10-18	1	0
50TH TER AND ROE BLVD				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-11-16	0	1
	194 - DRIVING WHILE LICENSE CANCELED, SUSPENDED, OR REVOKED	2022-11-16	1	0
50TH TRE AND ROE BLVD				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-23	0	1
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-23	1	0
51 TER AND ROE LN				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-07	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-07	1	0
51 & CEDAR				
	182 - CHILD PASSENGER SAFETY RESTRAINING SYSTEM	2022-12-24	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-12-24	1	0
51 & ROE				
	149 - IMPROPER STOP LAMPS AND TURN SIGNALS	2022-12-08	1	0
	177 - WINDSHIELDS MUST BE UNOBSTRUCTED AND EQUIPPED WITH WIPERS; EYE PROTECTION	2022-12-08	0	1
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-12-08	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-08	0	1

	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-18	1	0
	58 - FAILURE TO YIELD TO APPROACHING VEHICLE WHEN TURNING LEFT	2022-12-11	0	1
51 @ ROE				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-07	0	1
51 AND CEDAR				
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-12-06	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-12-06	0	1
5100 BLK ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-02	0	1
	33 - SPEEDING	2022-10-02	1	0
5100 BLK ROE BLVD SB				
	33 - SPEEDING	2022-10-01	1	0
	33 - SPEEDING	2022-10-06	0	1
5100 ROE				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-12-09	0	1
	182.1(a)(1) - SEATBELT (AGE 18+)	2022-12-09	1	0
5100 ROE BLVD NB				
	198 - VEHICLE LICENSE; ILLEGAL TAG; SWITCHED TAG	2022-10-09	1	0
5103 ROE BLVD				
	3.1 - BATTERY	2022-12-05	1	0
5150 ROE				
	6.1 - THEFT	2022-10-22	1	0
	6.1 - THEFT	2022-12-20	1	0
5150 ROE (WALMART)				
	6.1 - THEFT	2022-12-16	1	0
	7.16 - OBSTRUCTING APPREHENSION OR PROSECUTION	2022-12-16	1	0
5150 ROE BLVD				
	6.1 - THEFT	2022-10-23	1	0
5150 ROE BLVD (WALMART)				
	6.1 - THEFT	2022-12-16	1	0
5150 ROE BLVD, ROELAND PARK, KS				
	6.1 - THEFT	2022-10-20	1	0
51ST TER AND ROE LN				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-07	0	1
51ST & ROSEWOOD				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-07	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-19	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-07	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-08	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-19	2	0
51ST ANC CEDAR				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-12	0	1
51ST AND CEDAR				
	149 - IMPROPER STOP LAMPS AND TURN SIGNALS	2022-10-22	0	1
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-20	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-20	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-14	0	1
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-20	1	0
51ST AND ROE				

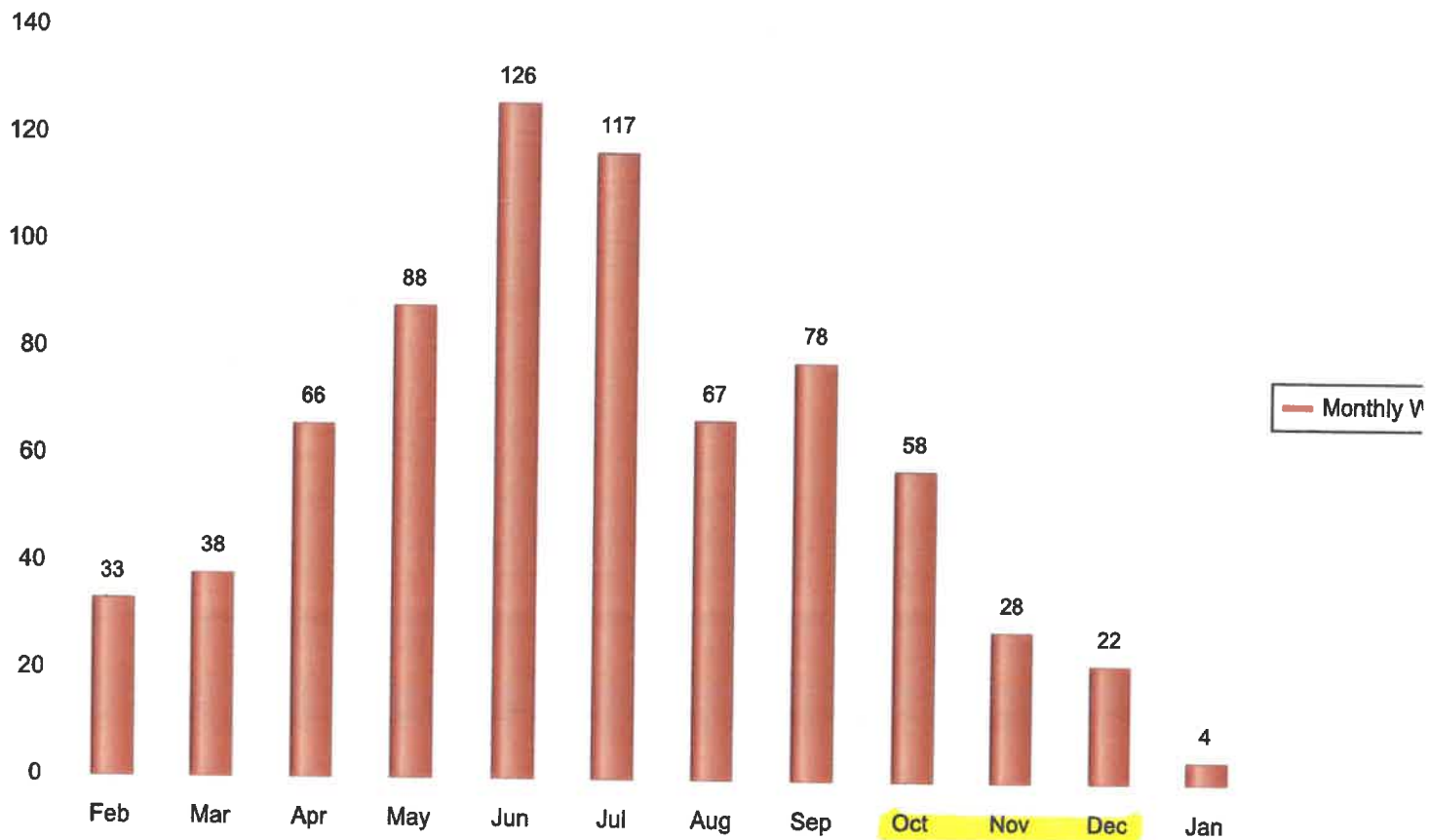
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-08	0	1
51ST AND ROE BLVD				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-19	0	1
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-10-01	0	1
	30 - DUI	2022-10-19	1	0
51ST AND ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-23	0	1
	193 - DRIVER'S LICENSE IN POSSESSION	2022-10-23	0	1
51ST AND ROE BLVD NB				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-14	0	1
51ST AND ROE BLVD SB				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-28	0	1
51ST AND ROSEWOOD				
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-20	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-04	1	0
51ST ST AND ROE BLVD				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-10-22	0	1
51ST ST AND ROE BLVD NB				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-26	0	1
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-26	1	0
51ST STREET & ROSEWOOD ST				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-12-06	1	0
52 TRE AND ROE LN				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-04	0	1
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-04	1	0
5200 BLK ROE BLVD				
	33 - SPEEDING	2022-10-31	0	1
5200 BLK ROE BLVD NB				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-29	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-22	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-14	1	0
	33 - SPEEDING	2022-10-06	0	1
	33 - SPEEDING	2022-10-14	0	1
	33 - SPEEDING	2022-10-23	0	1
	33 - SPEEDING	2022-11-22	0	1
	33 - SPEEDING	2022-11-29	0	1
5200 BLK ROE BLVD SB				
	33 - SPEEDING	2022-10-23	0	1
	33 - SPEEDING	2022-10-29	0	1
5200 BUENA VISTA SB				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-12-07	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-12-07	1	0
	33 - SPEEDING	2022-12-07	1	0
5200 ROE BL VD				
	33 - SPEEDING	2022-10-01	1	0
5200 ROE BLVD				

	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-30	0	1
	182.1(a)(1) - SEATBELT (AGE 18+)	2022-11-22	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-29	0	1
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-21	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-22	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-30	1	0
	33 - SPEEDING	2022-10-29	0	3
	33 - SPEEDING	2022-10-30	0	1
	33 - SPEEDING	2022-11-12	0	1
	33 - SPEEDING	2022-11-21	0	1
	33 - SPEEDING	2022-11-22	0	1
5200 ROE BLVD				
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-10-07	1	0
	33 - SPEEDING	2022-10-07	0	1
	33 - SPEEDING	2022-10-08	1	0
5200 W.51 ST				
	33 - SPEEDING	2022-12-10	1	0
53 TER AND ROE BLVD				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-04	1	0
5300 W.55 ST				
	33 - SPEEDING	2022-12-10	1	0
5400 ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-29	1	0
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-10-29	0	1
	33 - SPEEDING	2022-10-29	0	1
55 & NALL				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-10	0	1
55 & ROE				
	13 - VIOLATING TRAFFIC CONTROL SIGNAL	2022-12-09	0	1
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-10	0	1
55 AND ROE				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-10	0	1
55TER AND ROE BLVD				
	33 - SPEEDING	2022-11-12	0	1
55TH & JUNIPER				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-14	1	0
55TH / GRANADA				
	33 - SPEEDING	2022-10-21	0	1
55TH AND NALL				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-11-09	1	0
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-11-09	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-09	1	0
55TH AND ROE BLVD				
	146 - DEFECTIVE HEAD LAMPS ON MOTOR VEHICLES	2022-10-28	1	0
	9.9.1 / 11-302 - UNLAWFUL POSSESSION OF MARIJUANA AND TETRAHYDROCANNABINOLS	2022-10-28	1	0

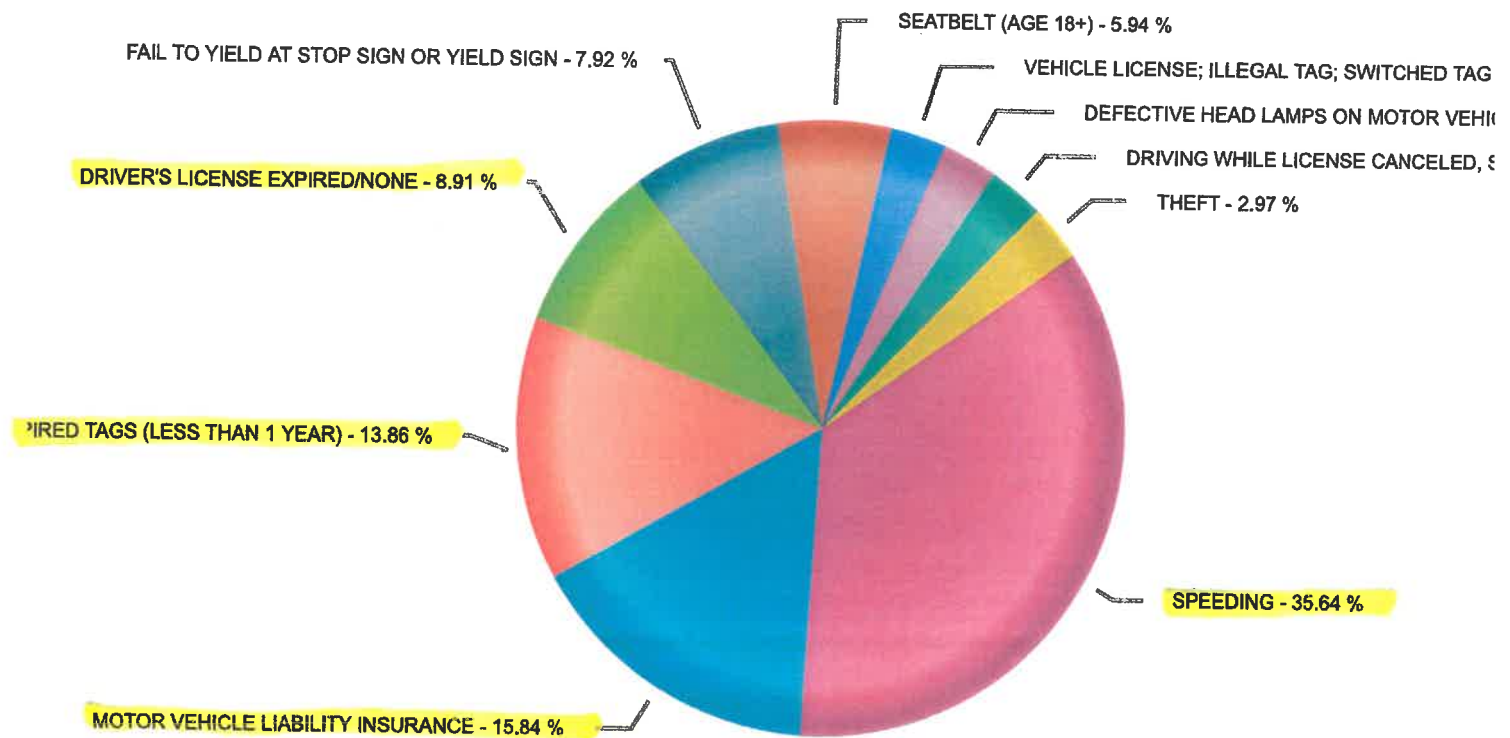
55TH AND ROE BLVD				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-10-22	0	1
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-22	0	1
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-22	1	0
55TH/GRANADA				
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-11-02	1	0
	33 - SPEEDING	2022-11-02	0	1
57 TH ST AND ROE BLVD				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-12-28	0	1
5700 BLOCK OF ROE BLVD				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-12-14	1	0
57TH AND ROE BLVD SB				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-26	0	1
50TH TER AND ROE BLVD				
	147 - DEFECTIVE TAIL LAMPS & TAG LAMPS	2022-10-29	0	1
ASH DR & 57TH ST				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-07	1	0
BUENA VISTA AND SYCAMORE				
	198.1b - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (LESS THAN 1 YEAR)	2022-11-30	0	1
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-30	0	1
CEDAR & 51ST STREET				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-11-16	0	1
CEDAR AVE & 51ST STREET				
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-09	1	0
	59 - FAIL TO YIELD AT STOP SIGN OR YIELD SIGN	2022-10-31	0	1
ELLEDGE DR/CLARK DR				
	7.2 - INTERFERENCE WITH LAW ENFORCEMENT	2022-11-26	1	0
NB ROE BLVD AT ROE LN				
	12 - DISOBEY TRAFFIC CONTROL DEVICE	2022-11-27	1	0
OFF OF I35 AND 69 NORTH				
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-10-21	1	0
	29 - RECKLESS DRIVING	2022-10-21	1	0
ROE BLVD & 51ST STREET				
	200 - MOTOR VEHICLE LIABILITY INSURANCE	2022-10-21	1	0
ROE BLVD AND 48TH ST				
	144 - WHEN LIGHTED LAMPS REQUIRED VISIBILITY DISTANCE AND MOUNTED HEIGHT OF LAMPS	2022-10-09	0	1
ROE BLVD AND ROE LN				
	192 - DRIVER'S LICENSE EXPIRED/NONE	2022-10-13	0	1
	198.1a - VEHICLE LICENSE; ILLEGAL TAG: EXPIRED TAGS (MORE THAN 1 YEAR)	2022-10-13	1	0
ROSEWOOD AND ROE BLVD				
	33 - SPEEDING	2022-10-01	1	0
WEST 48TH STREET AND ROE BLVD.				
	104 - INATTENTIVE DRIVING	2022-11-10	1	0
			165	108



Citations by Month



WARNINGS by Month



MOST COMMON VIOLATIONS

SPEEDING 35.64%

INSURANCE 15.84%

REGISTRATION 13.86%

DRIVER LICENSE 8.91%

Update Other:

SRO @ Miede

K9 Rango

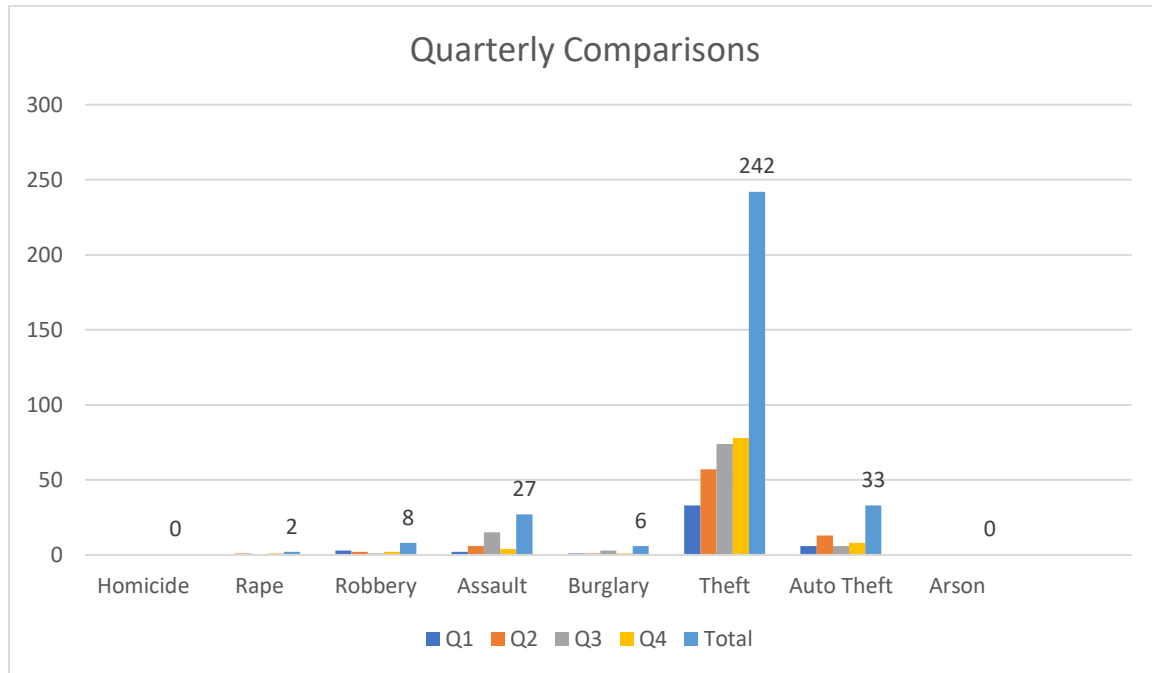
Staffing

Animal Control (Pending Report)

Co- Responder (Pending Report)

ROELAND PARK POLICE DEPARTMENT

2022 Police Activity U.C.R. by Quarter



U.C.R.	Q1	Q2	Q3	Q4	Total
Homicide	0	0	0	0	0
Rape	0	1	0	1	2
Robbery	3	2	1	2	8
Assault	2	6	15	4	27
Burglary	1	1	3	1	6
Theft	33	57	74	78	242
Auto Theft	6	13	6	8	33
Arson	0	0	0	0	0

Item Number: DISCUSSION ITEMS- II.-3.
Committee 1/17/2023
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/11/2023
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: **4th Quarter Report from Public Works (5 min)**
Item Type:

Recommendation:

Review 4th quarter public works report with council.

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
<input type="checkbox"/> PW Report	Cover Memo

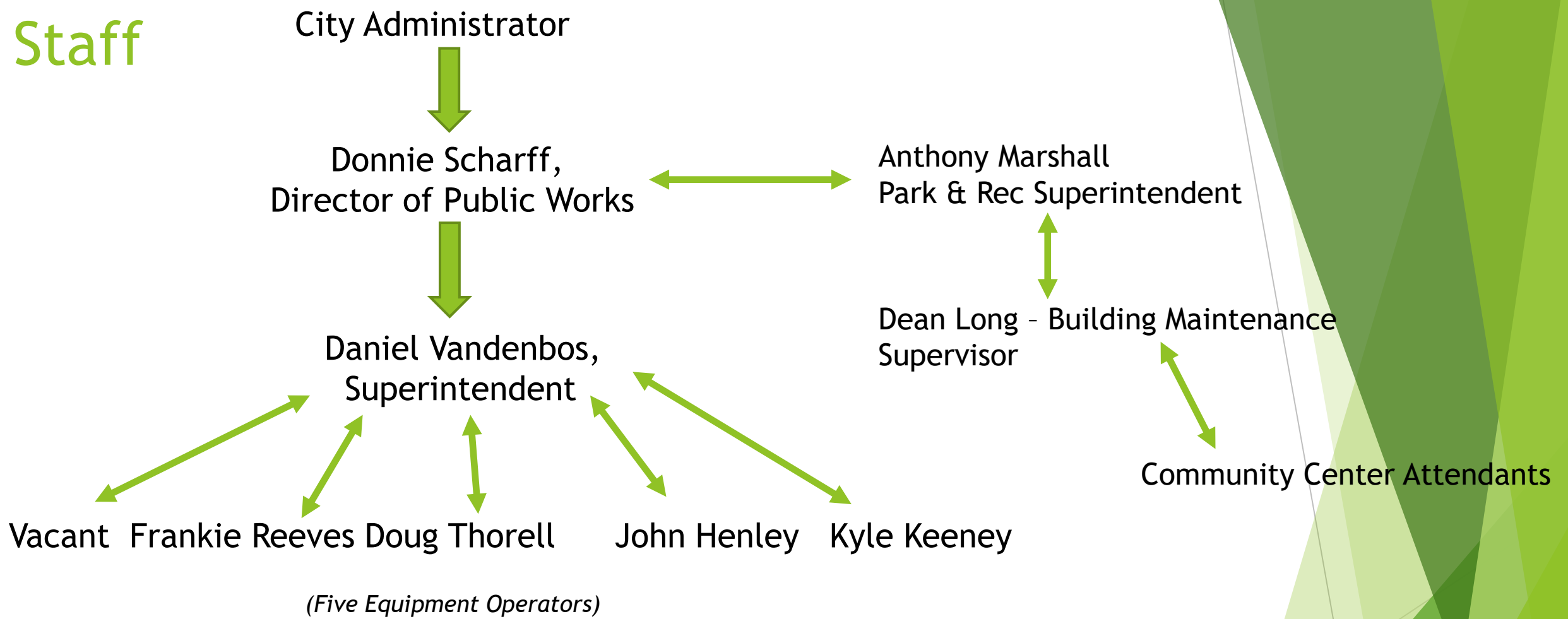
Public Works Report 1-17-2023



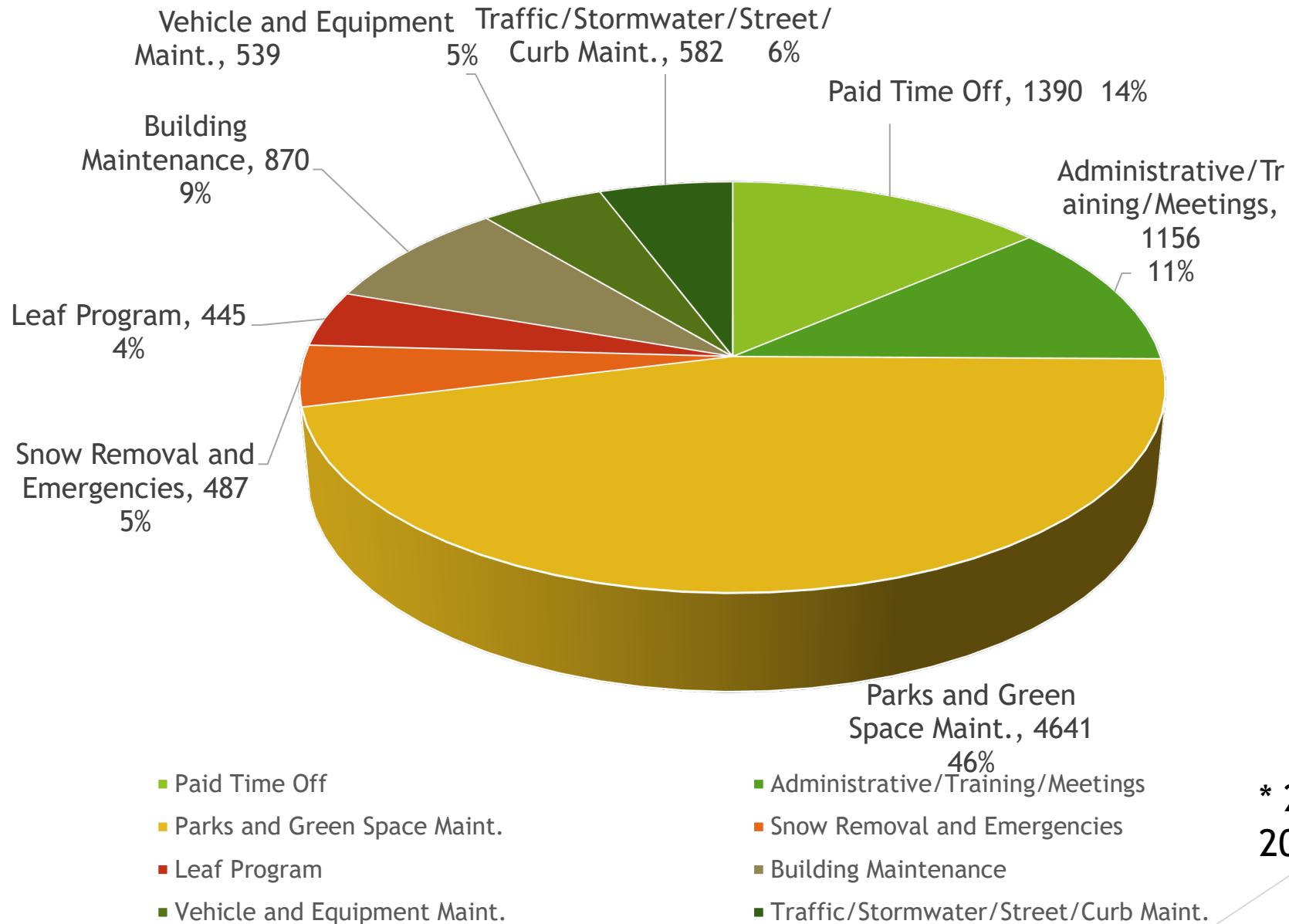
Roeland Park Public Works



Staff



2022 Staff Hours Dedicated to Each Service Area



- Staff Hours from 1/1/22 to 12/31/22 Total= 10,110
- Greenspace Maintenance - 46%
- Street Maintenance Hours - 6%

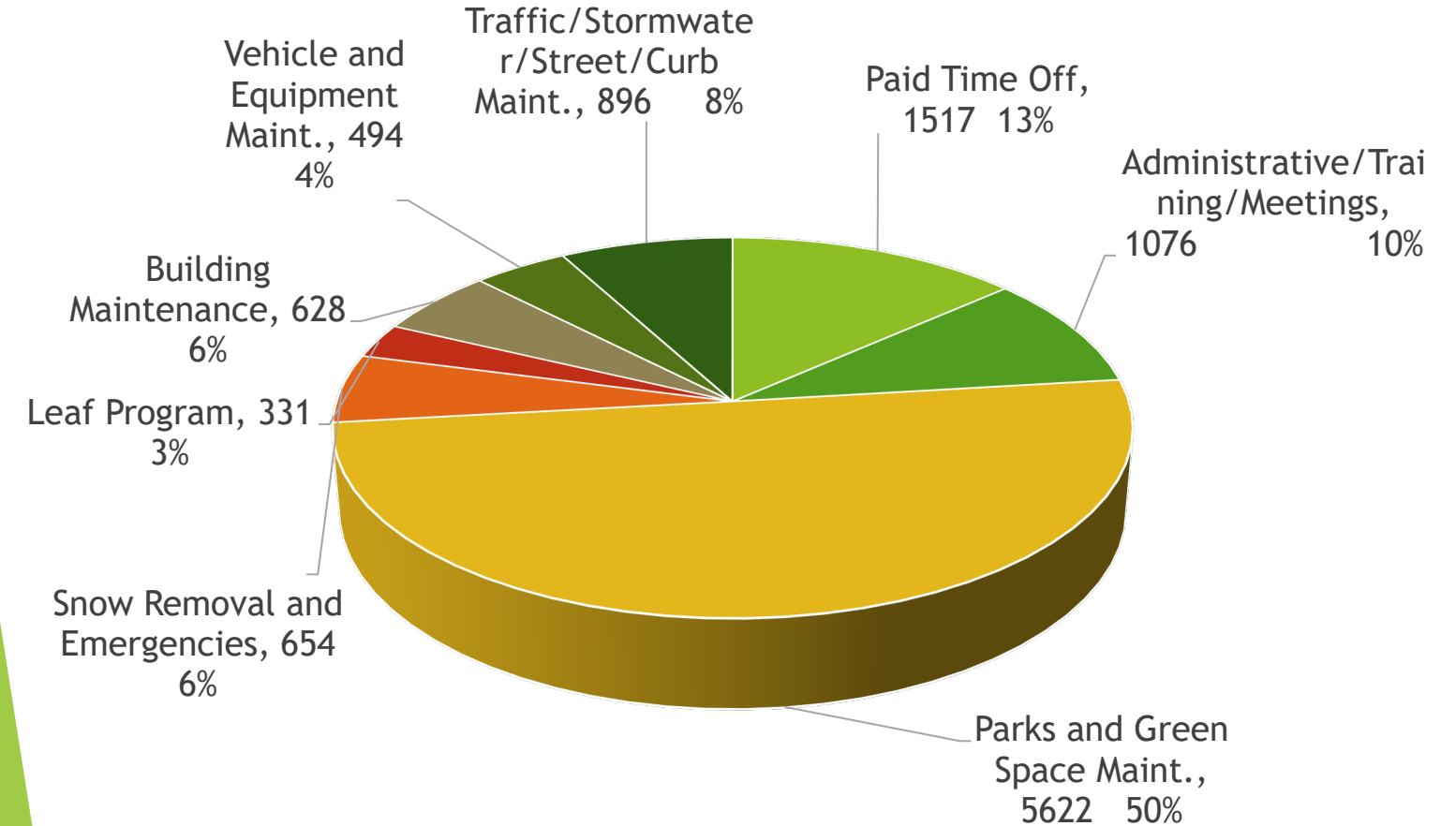
* 2022 reflects lower staff hours then 2021 due to full time vacancy *

2021 Staff Hours Dedicated to Each Service Area

➤ 2021 PW Staff Hours From 1/1/21 to 12/31/2021 Total= 11,218

➤ Street Maintenance - 8%

➤ Greenspace Maint - 50%



■ Paid Time Off

■ Parks and Green Space Maint.

■ Leaf Program

■ Vehicle and Equipment Maint.

■ Administrative/Training/Meetings

■ Snow Removal and Emergencies

■ Building Maintenance

■ Traffic/Stormwater/Street/Curb Maint.

Parks Maintenance and Improvements

- 30 High Frequency Park Safety Inspections
- 9 Low Frequency Park Safety Inspections
- Mulching Planting Areas
- De-weeding landscape areas



2022 CARS - Elledge Dr Improvements(Complete)



- Storm Sewer Improvements
- Mill & Overlay
- Bike Lanes Added
- New striping
- Sidewalk/Curb Repairs
- Elevated Pedestrian Crossing

2022 CARS - Buena Vista/53rd St (Complete)



- New sidewalk added on east & westside of Buena Vista
- Mill & Overlay
- New pavement markings
- Curb & Gutter Repairs

2022 CARS - Johnson Dr (Complete)

Before



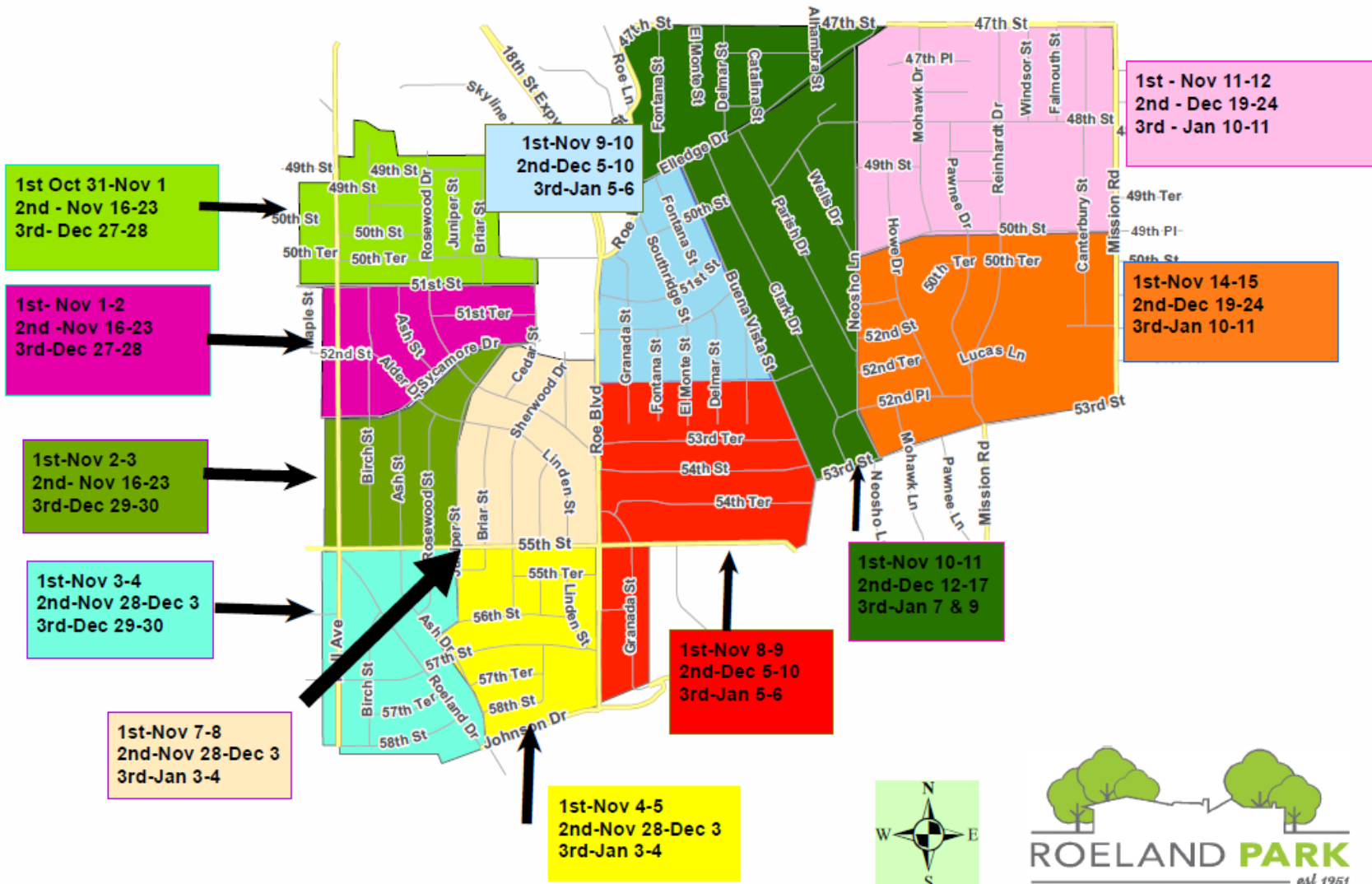
After



Leaf Collection Program

2022-2023 Leaf Collection Map

Note - Staff will not provide leaf collection on Sunday's unless needed. Thank you



- Completed Jan 11th
- Delays with web-based leaf map. Staff will continue to work with JOCO on interactive map solutions
- Final leaf program costs will be presented to council at a future meeting

Street Sweeping- 2022

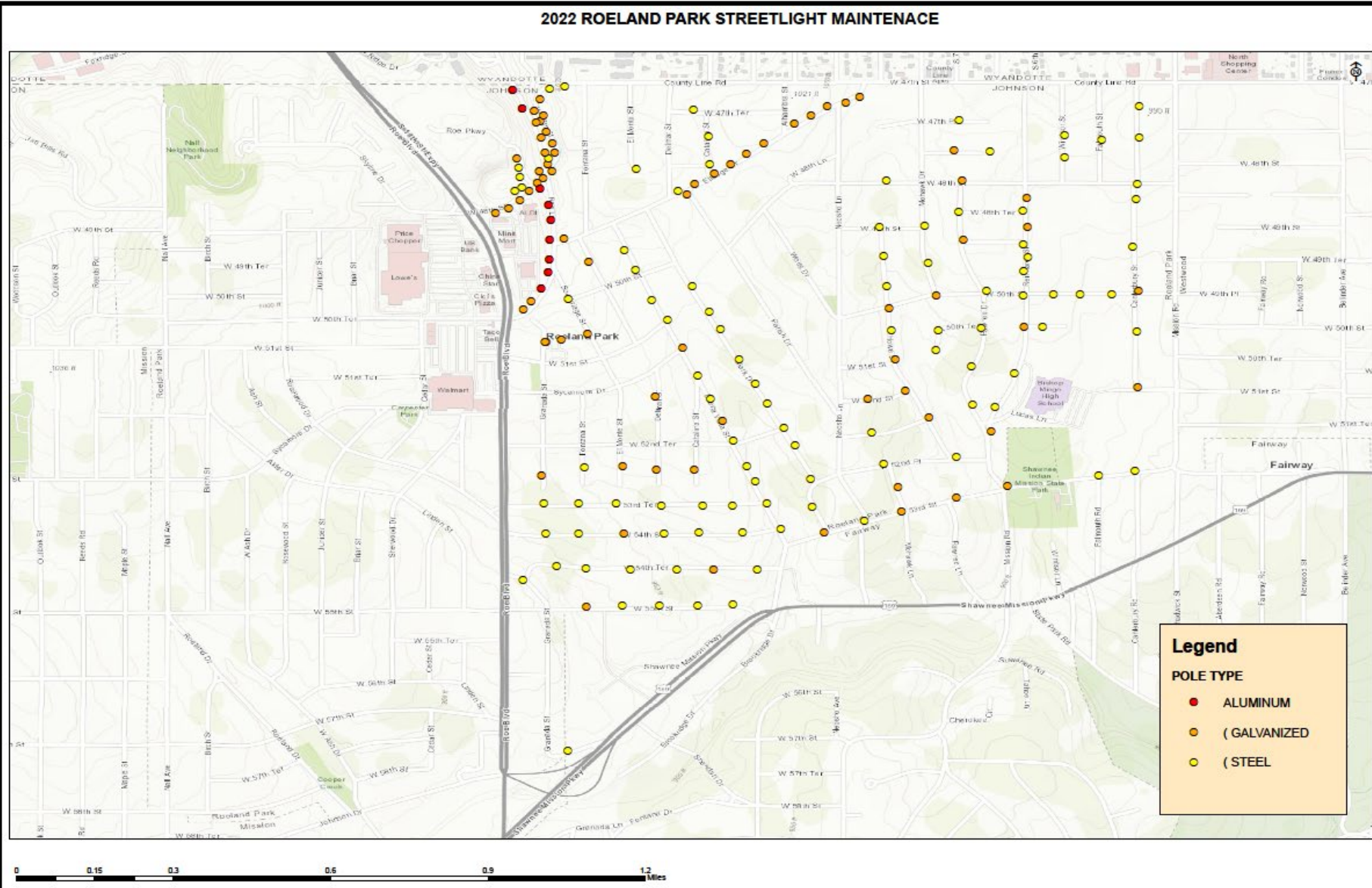


- Street Sweeping Schedule- planned for the first week of each month. Takes a person 3 to 5 days to sweep the entire city depending on who is sweeping and the quantity of debris in the streets.
- Cubic Yards Totals - 170 Cubic Yards - Jan thru Dec
- Sweeper capacity of hopper is 8 cubic yards
- Average cubic yards collected per sweeping - Varies
- Average man hours per city wide sweeping - 32 (depending on amount of material on streets)

2022 Streetlight Maintenance - Phase II (Complete)

- Eastside of City
- 172 poles to be painted
- Completion - Oct 2022

2022 ROELAND PARK STREETLIGHT MAINTENANCE



R Park - Phase 3

- 95% complete
- Play surface to be installed when temps allow
- New tornado siren installed near restrooms

- Traffic Garden with striping & signage
- New Playground Structure
- Swings Relocated



Council Objectives & Other Items

- Find new location for Public Works(Council Objective) - Location found. Staff working with engineers/architects for remodel design and construction.
- Recruiting for Public Works Seasonal Maintenance Workers - will aid in the parks, landscaping areas. Provide maintenance such as watering trees, de-weeding, and mulching during summer months.
- 2023 NSRP (Canterbury St) - Final plans complete. Project out to bid in Jan with project award in Feb. City hosted public meeting in December. Plans propose installing missing sidewalk segments (47th St to 48th St and 50th St to 51st St) Staff actively working to secure TCE's

Questions



Item Number: **DISCUSSION ITEMS- II-4.**
Committee **1/17/2023**
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/10/2023
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **4th Quarter Strategic Plan Progress Report (5 min)**
Item Type:

Recommendation:

Informational item, no action anticipated.

Details:

Attached please find the 4th Quarter Progress Report for the Strategic Plan. As the City completes initiatives which advance the Strategic Plan staff memorializes those accomplishments into this report. The newest accomplishments are added at the end of the appropriate "Goal and Strategy". This helps to keep the report in chronological order.

The accomplishments completed or seeing progress in the 4th quarter of 2022 are highlighted in green on the attached progress report.

Since adoption of the Strategic Plan in 2015 the City has taken steps in each of the 5 "Goal" areas as well as implementing initiatives that further each of the 17 "Strategy" areas. The City has undertaken a total of **164 initiatives** to date as part of the Plan's implementation which represents a **\$27.1 million investment** in the Community!!!!!!

How does item relate to Strategic Plan?

The quarterly progress report ensures the City is tracking efforts undertaken to implement the strategic plan and also provides timely, transparent communication to our residents on these efforts.

How does item benefit Community for all Ages?

The quarterly progress reports communicate to residents of all ages the efforts being undertaken designed to benefit each of them.

ATTACHMENTS:

Description	Type
 4th Quarter 2022 Strategic Plan Progress Report	Cover Memo

Strategic Plan						
Roeland Park, Kansas						
Page 1		Progress Report: 12/31/22				
Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
Goal 1: Create a long-term financial plan to diversify revenue supporting economic growth.						
1 A	Collaborate with peer cities with similar developmental issues and define potential options. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2017 Roeland Park collaborated with Fairway and Westwood on bidding out solid waste services. A new contract was executed locking in fees paid for solid waste for an initial 3 years. The new contract provides for performance standards as well as financial penalties in the event the contractor does not meet prescribed performance standards. Under the new contract weekly summary reports are also provided which list service complaints by address and chronicles the time addressed as well as the approach/reasoning behind each resolution. The 2019 Citizen Satisfaction Survey saw a 22% increase in satisfaction with solid waste services over the 2016 survey results.	\$ -	11/30/17	A new contract was executed locking in fees paid for solid waste for an initial 3 years. Citizen satisfaction improved with solid waste in 2019 from 2016, however satisfaction has not returned to 2008 levels. Mission changed to WCA for waste services as of 1/1/20; In 2020 WCA is charging Mission \$15.75/month and charging Roeland Park \$15.17/month for comparable service. A contract extension with WCA was approved in 2020 in cooperation with Fairway and Westwood for 2021 to 2025; the 2021 rate will increase to \$15.45/month with the monthly rate increasing not more than \$.35 each year.
			2. In 2017 Roeland Park began looking at animal control service alternatives to the NEAC system in place. This effort lead to Mission looking at delivering animal control services through a civilian staff within their police department. At the end of 2018 NEAC disbanded and each of the cities in NEAC contracted with the City of Mission to provide animal control services. It is anticipated that has a contract relationship with a single municipality will provide for improved animal control service at a lower cost (\$12,000 savings from NEAC fee).	\$ (12,000)	1/1/19	Contract executed in 2018 service began 1/1/19. Performance review in 2019 shows satisfaction with the service as well as lower than anticipated costs.
			3. In 2018, other NE JOCO cities were asked if they would have interest in sharing a Public Information Officer. The other communities felt their communications approach was working effectively and had concerns about how sharing a staff position would be implemented so that the shared time amounted to the percentage being charged per entity. In 2019, Roeland Park implemented a contracted PIO position on a trial basis to determine if this approach would be effective.			Contract PIO Began 1/1/2019. Monthly reports including benchmarking comparisons to other cities provided. Contract PIO program continues in 2020.
			4. In 2018, Roeland Park approached Mission, Fairway and Westwood if they were interested in joint participation in a City Magazine. The other communities felt their current newsletter, social media efforts and own city magazine in the case of Mission is working effectively. Roeland Park proceeded to meet with two local firms that have experience producing city magazines but ultimately the cost of production was beyond Roeland Parks budget.			Complete
			5. In 2017 Roeland Park invited Fairway to purchase salt through a joint method to reduce the price per ton. Fairway indicated they were pleased with their current method. Roeland Park reached out to some of the larger cities in JOCO and found that Roeland Park was able to piggy back on Lenexa's salt purchase contract resulting in a savings over prior year prices. Roeland Park informed Fairway of this opportunity.			Complete

**Strategic Plan
Roeland Park, Kansas**

Page 2

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				6. In 2015 Roeland Park and Fairway entered into an agreement for the joint construction of a salt storage facility on Fairways public works site. Construction of the facility was completed in 2016.	\$ 70,900	8/1/16	Complete
				7. In 2018 Roeland Park made request of Mission to de-annex .7 acres of land (old KDOT right of way) owned by Roeland Park at the northeast corner of Roe and Johnson. The boundary line adjustment will simplify development and ongoing regulation of the site. Development at this intersection began in 2017 with construction of a new bank and hospital it is continuing with the Gateway project in Mission. Encouraging development of the NE corner at this same time is beneficial to both communities.	\$ 74,602	12/9/19	Deannexation from Mission and Annexation by Roeland Park completed on 10/22/19. Financial consideration agreement with Mission completed on 12/9/19. First of two payments to Mission made in June of 2020. 2nd payment made in June of 2021. Complete
				8. In 2019 Roeland Park is including Westwood Hills in our annual contracted street maintenance bid in hopes that the larger volume will generate lower per unit prices.			Complete in 2019, continuing in 2020.
				9. Starting in 2016 Roeland Park began offering contract code enforcement services to Westwood Hills which reimburses the City for the use of this staff time plus an administrative fee of 15%.			Complete
				10. Roeland Park has an interlocal agreement with the City of Westwood to provide Building Inspection services when either City is in need. Prior to hiring John Jacobson, the City was without a Building Inspector for several months. We were able to rely on the City of Westwood's building inspector on a contractual basis to fill that void. Likewise, Mr. Jacobson has helped Westwood with building inspections when their staff was unavailable.			Ongoing
				11. Roeland Park, Westwood and Kansas City, KS worked together to rebrand the 47th Street Corridor and host an inaugural community event to promote the businesses within the corridor and provide for a social event for residents.	\$ 3,000	9/8/19	Event was a success, hoping it will be an annual event.
				12. Roeland Park is a partner with MARC and other first tier cities on a Workforce Housing Study.	\$ 750	12/16/19	Results of housing study presented to Council by MARC on 12/16/19.
				13. Roeland Park is a partner with JOCO and other JOCO cities on an affordable housing study.	\$ 650		Study and report completed in 2020. Tool Kit presented to Council by UCS on 2/21/22.
				14. Roeland Park is working on an interlocal agreement to provide Code Enforcement services on an as needed basis to Mission Woods.		10/5/20	Approved 10/5/20.
				15. Worked with Fairway to develop a plan for extending a sidewalk along Buena Vista which passes through both cities and serves to enhance pedestrian safety for residents of both communities.			Design reviewed on 1/18/21. Easements acquired. Contract awarded. Construction to began in 7/2022 and completed in 10/2022.
				16. Possibility of Mission Hills providing Roeland Park arborist services being discussed.	\$ -	11/15/21	Staff met to discuss on 9/16/21, a service agreement was developed and adopted on 11/15/21.
				17. Offering opportunity to other cities to piggyback on the curbside glass recycling contract for services commencing on 1/1/23.	\$ -		Proposals for curbside glass recycling service reviewed with Council approving agreement with Ripple on 8/22/22. Comms plan implemented in 4th qtr. of 2022.

Strategic Plan
Roeland Park, Kansas

Page 3

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
1	B	Prioritize grant funding opportunities to improve the community and diversify finances. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, STP Funding identified, applied for and secured \$4.6 million to support street/storm/signal/lighting/walkways/landscaping improvements along the entire length of Roe Boulevard. TIF 1 and TIF 3 resources also identified too support this project as well as CARS funding. Of the \$10 million total project cost only \$.226 million is coming from sales taxes.	\$ 10,000,000	12/31/16	Bids opened 3/21/20, construction began in May 2020. Phase 1 complete 11/30/20. Phase 2 (mill/overlay north of 48th and landscaping) completed 5/2021. Entry signs installed 8/2021 and bulbs planted 11/2021. Project complete 11/2021.
				2. In 2017, USTA Grant identified, applied for and secured for \$32,000 to support reconstruction of the R Park Tennis Courts.	\$ 160,690	12/31/17	Tennis courts completed to include pickle ball as well as youth tennis lines in 2018.
				3. In 2017, CDBG Grant identified, applied for and secured \$100,000 to support street/sidewalk improvements to Birch Street.	\$ 278,500	12/31/17	Birch street/sidewalk completed 12/20/18.
				4. In 2017, CARS Funding established a street improvement plan which optimizes the CARS resources available to the City each year and incorporated these resources into the Capital Improvements Plan.	\$ -	8/31/17	CARS funding secured for 2018, 2019 and 2020 projects. 2021 through 2025 CARS projects planned in the CIP.
				5. In 2017, SMAC Funding established a storm system improvement plan which optimizes the use of SMAC resources by coordinating street improvements and storm sewer improvements into the Capital Improvements Plan.	\$ -	8/31/17	Agreement with JOCO for drainage basin project coordination completed in 12/2019. Inspection of pipe/structures is continuing.
				6. In 2017, KDHE Arboretum Grant identified, applied for and secured \$25,000 for 20 trees to be planted to establish an arboretum in R Park.	\$ 25,000	12/31/17	Trees installed at R Park in the spring of 2018.
				7. In 2018, CDBG Grant applied for and secured \$135,000 to support street improvements to El Monte Street.	\$ 166,000	10/31/18	Project completed 8/31/19.
				8. In 2018, Planning Sustainable Places grant identified, applied for and secured for \$80,000 to support a planning/visioning effort for the intersection of 48th and Roe as well as the Johnson Drive corridor.	\$ 100,000	9/30/18	Final Corridor Plan presented to Council 8/5/19.
				9. In 2019 SMAC funding will also be used to aid in funding inventory and videotaping of the City's in ground storm water collection system.	\$ 58,389	12/1/19	Contractor completed inventory/videotaping of City storm sewer system in 2019.
				10. In 2019, \$79,500 in CARS funding used to complete improvements to 50th Terrace from Roe to Cedar.	\$ 182,256	8/31/19	Project completed in summer of 2019.
				11. In 2019, information being gathered concerning the Kansas Land and Water Conservation Grant program, as an opportunity to partially fund R Park and Aquatic Center improvements planned for 2020/21.			Notice of grant would not come before award of contract for these two projects. Staff will look at applying for eligible projects planned out past 2020.
				12. Two CDBG eligible projects for 2021 funding presented to Council.	\$ 200,000	9/30/20	Two 2021 projects presented in May 2020, council direction was to apply for \$200k in funding for ADA Improvements at Community Center and Aquatics Center. Roeland Parks project is not recommended for funding as of 9/30/20.

Strategic Plan						
Roeland Park, Kansas						
Progress Report: 12/31/22						
Page 4						
Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
			13. Looking at street, sidewalk and bike trail projects that would qualify for STP funding in 2022 or 2023.		12/30/20	Nall and Elledge improvement projects submitted for STP funding in May of 2020. Neither project was recommended for funding by the STP committee as of 12/30/20. The trail improvements planned in Phase 3 of R Park do not qualify for STP funds.
			14. Working with County on CARES Act funds to be allocated to JOCO cities.	\$ 213,000	12/31/20	City Administrator served on advisory committee to JOCO on how to distribute a portion of the \$116 million in CARES Act funds to cities. The City will receive \$213,000 in Cares Act funds. Projects supported by these funds have been completed.
			15. American Rescue Plan Act Fund Utilization	\$ 1,020,000	3/28/21	Witt O'Brien hired to assist the City in developing a plan for how best to employ the resources. US Treasury final guidelines issued 1/2022 allowing for all funds to be used for revenue replacement. Council adopted ARPA funding plan on 7/5/22. Service agreements with Habitat for Humanity and the Chamber approved on 10/3/22 to provide housing and local business assistance. Chamber is working on RISE project and will report to Council on 1/17/22.
			16. JCPRD Contribution to Community Center Parking/Storm Drainage Improvements	\$ 122,000	3/28/21	JCPRD has allocated funds for the parking lot and storm drainage improvement project. Contract awarded in September, to be complete prior to the start of the 2022 pool season.
			17. Kansas Creative Arts Grant identified and applied for in support of the 48th Street mural.	\$ 10,000	2/10/22	Received notification of a \$10,000 grant award for the mural project in July. Mural dedicated on 10/23/22. Grant funds received in February of 2022.
			18. Application for \$200k in CDBG funding for the 2022 Elledge reconstruction project submitted.	\$ 151,000	10/1/21	CDBG award increased from \$125k to \$151k due to extra funds being available. Easements secured. Contract awarded and construction began in June of 2022. Construction to be complete in 11/2022.
			19. SMAC Grant submittal for replacement of corrugated metal pipe prepared for 2023 funding cycle.	\$ 436,335		City Engineer and PWD completed a grant submittal for lining the 60" corrugated metal storm pipe under Roe Blvd 1/31/22. SMAC approved \$436,355 in funding for 2023 construction.

**Strategic Plan
Roeland Park, Kansas**

Page-5

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				20. Consider implementation of a Stormwater Utility Fee to diversify revenue sources and potentially reduce mill.	\$ 300,000		Presentation and discussion held at 1/3/22 and 3/21/22 workshops. Comparison of cities collecting fee on not for profits provided on 4/4/22. Council direction on 4/4/22 was to develop and implement an education plan leading to the fee being implemented for FY 2024. Education plan has been developed. Action by Council formally adopting a storm water policy is anticipated on 1/17/22.
				21. Pursue Spark Grant	\$ 5,000,000		A SPARK grant was submitted 2/28/22 to fund renovations to the Community Center. Project was not approved for funding.
				22. Pursue BASE Grants	\$ 2,391,250		A BASE grant was submitted 2/28/22 for funds to complete improvements to and extend Roe Parkway to Roe Boulevard (\$2.2 million). A BASE grant was submitted 2/28/22 for funds to support the Johnson Drive improvements planned for 2022 (\$191,250). Neither project was selected for funding.
				23. Pursue STP and CMAQ Grants	\$ 1,120,000		In April 2022 a pre-application was submitted for 2025-26 STP funds in support of Phase 1 Nall Ave improvements completed along with a CMAQ funding application for replacing the street sweeper with an all electric sweeper. STP Committee has recommended funding \$660k (or 72% of construction) of Phase 1 Nall project in 2025; no funding recommended for electric sweeper.
				24. Pursue T Mobile Home Town Grants	\$ 50,000		Submitted 2022 Elledge Drive Complete Street project for funding consideration on 6/29/22. Received notice on 8/15/22 that grant was not awarded.
							9/12/22 submitted second grant application for the Mighty Bike play sculpture for \$50k.

**Strategic Plan
Roeland Park, Kansas**

Page 6

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
1 C		Evaluate the historical, present and future financial commitments of Roeland Park and create a written analysis. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, Columbia Capital completed an analysis of the debt obligations of the City which is now incorporated into the monthly financial summary provided by the Finance Director.	\$ 1,912	1/1/16	Complete
				2. In conjunction with development of the 2018 Capital Improvements Plan, the City acquired the Plan It asset management software. This system allows the City to plan for perpetual investment in each capital item under our responsibility. The system reflects the funding source, the timing of when resources are available and when resources will be spent. It employs a two part scoring system to prioritize projects. It has the capacity to attach all supporting documents associated with an asset including pictures, studies, plans and legislative records. This tool in concert with the three year budget forecast model employed by the City provides information necessary in determining the present and future financial needs of the City.	\$ 725	8/31/17	On going, updated annually with budget process.
				3. At Council's request, Columbia Capital provided borrowing scenarios and procedure information as part of the 2020 budget process. Staff also provided Council budget scenarios reflecting different borrowing amounts. The borrowing analysis focused on funding new parks/recreation amenities, beyond merely replacing existing infrastructure.	\$ 800	7/1/19	Council completed a planned \$1.25 million borrowing with a ten year maturity with a 1.51% interest rate to fund new parks and pool facilities as of 9/30/20; in addition two outstanding issues were refinanced saving residents over \$50,000.
				4. Council approved placing on the 11/3/20 ballot a question that would extend the term of the current special purpose sales tax as well as increase it from a quarter of a percent to one-half of one percent. This would generate an additional \$375,000 annually to be used on maintaining infrastructure and buildings.	\$ 375,000	11/3/20	Communications plan executed. Question was approved with 60% in support on 11/3/20.
1 D		Dedicate resources to create a financial plan with the purpose to diversify the revenue base. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2016, the Development Committee created development plans for The Rocks and Northeast RJ (the two undeveloped sites owned by the City. These uses will diversify the revenues which support city services.	\$ 23,290	12/31/16	Sale of Northeast RJ land closed on 12/26/19. Staff continues to discuss The Rocks with prospective developers.
				2. In 2017, the City approved plans for St. Luke's Hospital and Commerce Bank to develop new sites. Development of this property diversifies land use and contributes to diversity of revenues in support of city services.	\$ -	6/30/18	The two sites contribute to an attractive gateway and synergy of development at this intersection.
				3. In 2019, the City entered into a land sale agreement worth \$1.2 million with Sunflower Medical Group to construct a medical office building that will accommodate multiple medical service providers within the City limits.		5/6/21	Construction completed and facility occupied May 6, prior to the 6/25/21 construction completion deadline.
				4. In 2019, the City completed a corridor plan for Roe and 48th as well as Johnson Drive from Roe to Roeland Dr. This citizen lead initiative identified redevelopment scenarios for each corridor that residents support. All of the concepts would diversify and strengthen the City's revenue base.		8/19/19	Council has adopted the corridor plan.
				5. Entered into an MOU and land sale agreement with Sunflower Development on a mixed use development concept for the Rocks. The principal use being a 200 unit multi-family building.		1/2/22	MOU extended to 1/2/22. Land sale agreement approved 1/3/22. Due diligence period expired 5/4/22 without execution of the Land sale agreement.

Strategic Plan						
Roeland Park, Kansas						
Page 7		Progress Report: 12/31/22				
Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
			6. Enter into an MOU and land sale agreement with EPC for the Rocks to provide diversity in housing (200+ unit multi-family building as anchor) options as well as commercial space (mixed use).			MOU executed 6/21/22. Land sale agreement executed 9/6/22. Funding agreement approved 9/19/22. Development agreement, TIF Plan, CID, IRB, Rezoning and Preliminary Development Plan approvals completed 12/19/22.
			7. Encourage redevelopment of Southwest Corner of Mission and 47th.			Planning Commission recommended rezoning and a preliminary development plan 12/20/22 for an urgent care use on the site.
			8. Encourage redevelopment of the Presbyterian Church site.			Planning Commission has provided feedback to an owner concerning a townhome concept on the site.
1 E	Establish an Economic Development Committee to work with the City Council, residents and business community for implementation of the finance plan. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2015 The Development Committee was established. They have created development plans for The Rocks and Northeast RJ reflecting diverse uses to further the financial plan.	\$ -	1/31/21	The work of this Committee lead to a land sale for Northeast RJ in 12/2019. The buyer built a medical office facility. Committee efforts also led to sale of the Rocks for a mixed use development. Both sites will broaden the employment opportunities in Roeland Park and diversify the land uses in Roeland Park. Committee retired as of 1/31/21.
Goal 2: Create a commercial development plan to revitalize underutilized property and leverage available land to create a sustainable community.						
2 A	Identify and prioritize potential commercial development sites in order to attract and retain developers and retail constituents supporting sustainable goals. (Phase 1)	City Administrator & Asst. City Administrator	1. The City also continues to support and attend the 47th and Mission Overlay Committee meetings along with representatives from the UG, Westwood, and area business leaders to discuss development in the district including the plans for development at the southwest corner of 47th and Mission.	\$ -		47 Committee developed revisions to the development standards, approved by Council on 5/2/22. City continues to encourage redevelopment on the SW corner of 47th and Mission.
			2. The Rocks and Northeast RJ development plans support this goal.	\$ -		Land sale for Northeast RJ (for \$1.2 million) in 12/2019. The buyer built a medical office facility. Land sale of the Rocks continues to be pursued with EPC for a mixed use project. Both of these projects result in development of underutilized sites that broaden the employment opportunities in Roeland Park and diversify the land uses contributing to a more sustainable community.

**Strategic Plan
Roeland Park, Kansas**

Page 8

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				3. In 2017, City learned more about the Walmart site lease terms and identified the TIF 1 resources that will accumulate through the end of the TIF (2023).	\$ -	12/31/18	TIF development amended in 2018 to expand options for use of excess TIF resources. \$2.368 million in TIF 1 resources will be used on the Roe 2020 project.
				4. In 2018, the City identified the TIF3 resources that will accumulate through the end of the TIF (2025) and has incorporated these incentives into marketing of The Rocks.	\$ -	12/31/18	Ongoing
				5. In 2018, the City took the lead to clear up land use uncertainty for properties along the north side of Johnson Drive.		8/31/18	Covenant amendments filed, first redevelopment within the corridor underway in 2018 and completed in 2019.
				6. In 2019, a citizen-led planning/visioning process occurred for the area at 48th and Roe as well as along Johnson Drive. This effort produced redevelopment concepts for land along these corridors.		8/19/19	The final report was adopted by Council on 8/19/19.
				7. Update the Comprehensive Plan plus review Universal Design guidelines and residential design standards	\$ 65,000	9/21/20	Comprehensive plan was adopted by Council on 9/21/20.
				8. Complete strategies included in Comprehensive Plan Update	\$ 20,000	11/1/21	Universal Design incentives developed and adopted on 9/7/21. Residential Design Standards developed and adopted 11/1/21.
				9. Create TIF 4 district to support mixed use development of the Rocks site.			TIF 4 created and TIF 3 boundary amended on 2/21/22. TIF 4 development plan pending.
2 B		Leverage commercial development sites as anchors for transforming Roeland Park into a community that serves to attract all ages with target audiences of young adults and seniors. (Phase 2)	City Administrator & Asst. City Administrator	1. The Sustainability Committee and Asst. City Administrator have been working through the MARC Community for All Ages recognition program.	\$ -	4/19/19	The City received Silver designation in 2017 and Gold designation in April of 2019.
				2. The mix of uses reflected in The Rocks and Northeast RJ site plans further this goal.	\$ -		The addition of professional medical services at the Northeast RJ site (via Sunflower Medical and Advent Health) also provided new employment opportunities both of these contribute to Roeland Park being more attractive to a broader age range of residents. The proposed mixed use development of the Rocks will add diversity of housing options as well as new commercial space; this too enhances Roeland Park's appeal to a broader age range of residents.
				3. The Planning Sustainable Places planning/visioning project (see Goal 2A above) also furthers this goal.		8/19/19	Both the Johnson Drive and 48th/Roe corridors provided mixed use redevelopment concepts that would broaden commercial and residential offerings attractive to all ages. The final report was adopted by Council on 8/19/19.

Strategic Plan							
Roeland Park, Kansas							
Progress Report: 12/31/22							
Page 9							
Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update	
			4. In 2018, the City adopted a Master Sidewalk/Bikeway Plan which serves as a guide for extending sidewalks and biking routes, this furthers this goal.	\$ 3,000	6/30/18	The plan aids in identifying sidewalk extensions as well as bike route additions in coordination with street projects.	
			5. The City developed the R Park Phased Development Plan on 3/18/19 and approved the design task order for Phase 1 of development plan which will install a pavilion and fully accessible restroom facility. The Master Plan also incorporates elements of Universal Design which will increase accessibility to and throughout the park.		3/18/19	Phase 1 and 2 completed 11/30/20. Phase 3 design complete and project awarded; construction commenced 7/2022; fall protection is not yet complete, will be completed in the spring of 2023.	
			6. Assemble land to encourage redevelopment along north side of Johnson Drive.			Council authorized the purchase of 3 adjoining properties at the east end of this corridor on 3/21/22. Closing completed on 4/30/22. Tenant leases for both sites are in place for up to 18 months. Conversations with St. Luke's concerning purchase of north end of vacant lot have commenced.	
2 C	Establish an Economic Development Committee (as mentioned in Goal 1) to reignite dialogue between developers, planning committee, citizens, and others by increasing transparency at each level. (Phase 2)	City Administrator & Asst. City Administrator	1. The Development Committee was established in 2015 as addressed in Item 1E.	\$ -	12/31/21	With the sale of the Rocks site pending the goal of the Committee has been achieved, the Committee's annual term expired on 12/31/21.	
			2. In 2019, Planning Commission and Development Committee members serve with citizens and commercial property owners on the PSP Project Committee, leading an intense community engagement process, looking at the 48th and Roe intersection and Johnson Drive corridor.		8/19/19	Corridor plan adopted in August 2019.	
			3. In 2019, a Business Satisfaction Survey was administered for the first time.	\$ -	4/8/19	Results of survey presented on 4/8/19.	
Goal 3: Market Roeland Park to increase awareness and promote a positive image.							
3 A	Create a new branding endeavor of Roeland Park as premier city of choice. (Phase 1)	City Clerk	1. In 2017, the City completed a branding plan and logo. Implementation of the branding plan began in 2018.	\$ 14,740		Logo has been implemented on vehicles, buildings, wayfinding signs, clothing, social media, website and official documents, street signs and entryway signs.	
			2. In 2019 a marketing firm will assist in enhancing public communications as well as implementing the branding initiative.			PIO was selected and began work on 1/1/19. The effectiveness of our communications efforts is reported monthly, comparing our performance to that of comparable communities.	
			3. The City hired Civic Plus to create a new website that included the new logo and help rebrand the City. Website was completed in 2018.		8/2/18	Complete	

**Strategic Plan
Roeland Park, Kansas**

Page 10

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				4. Council approved finish elements for street lights, traffic lights, benches, stamped concrete and entryway monuments as part of the Roe 2020 project that will further the City's brand and provide for a unique appearance for Roeland Park.	\$ -	7/1/19	These elements are reflected in the Roe 2020 project. Logo was incorporated on street names signs and street banners along Roe. Three entryway signs installed in August 2021 with color changing capacity employed during the 2021 holidays for the first time.
				5. 4 seasons of street banners employing the City logo developed and installed on Roe Boulevard. Lit winter decorations also provided.	\$ 46,000	9/30/21	Four seasons of street banners have now been installed along Roe. Lit winter decorations installed 12/1/21 for the first time.
3	B	Ensure continuous outreach to effectively engage citizens, businesses, public and nonprofit sector. (Phase 1)	City Clerk/Police Chief	1. In 2017, more outreach through social outlets began.			Ongoing
				2. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
				3. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			As of 9/30/20 the PIO provides a quarterly communications report and presentation to council.
				4. In 2018, the number of newsletters was increased to 6 to 8. This will go back to 6 in 2019.		12/31/18	Complete
				5. In 2018, the city website was updated.	\$ 18,781	8/2/18	Complete
				6. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	This created a process that can be followed with other subdivisions to eliminate discriminatory language.
				7. In 2019, an intensive public engagement process is occurring in concert with the Planning Sustainable Places project.	\$ 100,000	8/19/19	Corridor Plan adopted by Council.
				8. In 2019, an intensive public engagement process will occur in concert with the Comprehensive Plan update.	\$ 65,000		Confluence began working with the Planning Commission in August of 2019; on 9/21/20 the Comprehensive Plan was adopted by the Council.
				9. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.	\$ 12,000	12/31/19	Consultant began 1/1/19, contract continuing into 2020.
				10. In 2019 a communications plan for the 2019-20 leaf pick up program was developed to guide communications efforts leading up to and during this project.			Implemented on 10/23/19
				11. In 2019 a communications plan for the Roe 2020 project was developed to guide communications efforts leading up to and during this project.			Implemented on 10/31/19
				12. In 2019 a communications plan for the R Park Phase 1 improvements was developed to guide communications efforts leading up to and during this project.			Implemented on 11/20/19
				13. In 2019 a communications plan for the Aquatic Center renovation project was developed to guide communications efforts leading up to and during this project.			Implemented on 12/5/19
				14. Video taping of council meetings began on 1/6/20 to provide residents the ability to watch council meetings and stay apprised of issues being discussed by their elected leaders.	\$ 3,230	1/6/20	Complete

**Strategic Plan
Roeland Park, Kansas**

Page 11

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				15. Virtual Council and Committee meetings implemented in order to continue the work of the City while affording public participation.			In March of 2020 City secured a monthly subscription to GoToMeeting, affording public access to virtual meetings.
				16. Hybrid meeting capability implemented allowing for residents to attend virtually or in person as well as adding closed captioning.			Changed to Zoom in June 7, 2021. No additional cost over GoToMeeting. Closed captioning capability is a free app. Meetings continue to be recorded and made available to the public on YouTube.
3	C	Establish Roeland Park as the premier community for location and service. (Phase 1)	City Clerk/Police Chief	1. In 2016, the City completed a third citizen satisfaction survey to benchmark performance against neighboring communities and identify what service areas have the greatest return on resources invested.	\$ 15,000	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.
				2. In 2016, the City completed a single family Cost of Living Comparison to benchmark with the other KC metro communities.	\$ -	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.
				3. In 2019 a Citizen Satisfaction Survey was completed, this will continue to identify areas where we can improve compared to neighboring communities, but also identify trends from efforts implemented since the 2016 survey.	\$ 20,000	4/1/19	Survey completed 4/1/19. Overall satisfaction increased 1.8 points from 20016 survey.
				4. In 2019 a tax rebate program was implemented to provide tax relief to impoverished members of the community.	\$ 2,865	12/1/19	Complete, the program will continue in 2020.
				5. In 2019 the City doubled its contribution to its Minor Home Repair Program.	\$ 4,500	1/1/19	Complete
				6. Complete single family Cost of Living Comparison to benchmark with the other KC metro communities in 2020.	\$ -	6/15/20	The benchmark document was updated to reflect costs as of 1/1/20. It is used in setting annual Objectives (priorities) as part of the budget development process as well as providing insight on solid waste, sales tax, property and storm water fees.
				7. The City completed a process to select a solar services consultant/partner in order to complete analysis of the potential rate of return and payback period for solar energy installations at municipal facilities. The project would reduce dependency on fossil fuel derived energy and advance the city's role as a leader in sustainable efforts.			In partnership with Evergy the City is moving forward with solar installations at the Community Center and City Hall. The IRR of the project is 236% with a 2.5 yr. payback period. Roof was replaced at City Hall 12/15/20. Solar was operational at the Pool Pump House in May 2021 and at the Community Center and City Hall in June of 2021. A dashboard accessible through the City website to shows performance of the two solar installations.
				8. Receipt of the Leading the Way Award from ETC, recognizing Roeland Park as being in the top 10% of all cities for levels of citizen satisfaction.		9/20/21	Award presented at the 9/20/21 council meeting.

**Strategic Plan
Roeland Park, Kansas**

Page 12

Progress Report: 12/31/22

Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
			9. First KC area curbside glass recycling service implemented city wide.		1/1/23	As of 1/1/2023 a new curbside glass recycling service unique to the metro area began.
Goal 4: Connect citizens to the community through events, places, services and activities.						
4 A	Increase effective communication as an essential element in the quest to increase community involvement. (Phase 1)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
			2. In 2017, more outreach through social outlets began.			Ongoing
			3. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
			4. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			Ongoing
			5. In 2018, the number of newsletters was increased to 6 to 8. Went back to 6 in 2019.			Ongoing
			6. In 2018, the city website was re-designed.	\$ 18,780	8/2/18	Complete
			7. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	Complete
			8. In 2019, an intensive public engagement process occurred in concert with the Planning Sustainable Places project focused on the Johnson Drive and 48th/Roe corridors.		8/19/19	Corridor Plan adopted by Council.
			9. In 2019, an intensive public engagement process began in concert with the Comprehensive Plan update.			Council adopted Comp Plan on 9/21/20.
			10. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.			Started 1/1/19.
			11. In 2019 communications plans developed for major projects.		12/5/19	Complete
			12. In 2019 quarterly progress reports provided to track efforts which address the Strategic Plan Initiates.			Ongoing
			13. Citizens Academy Offered	\$ 7,000	11/3/21	Council approved providing a citizen's academy in the fall of 2021 with \$4,000 of the \$7,000 total cost being covered by donations. Classes began in September concluded in November 2021. We plan to conduct the academy every other year.
			14. 2021 Citizen satisfaction survey.	\$ 15,000	9/30/21	Council finalized special questions in May, survey distributed in June, final report was in September. Significant improvement in satisfaction with community engagement noted.

Strategic Plan							
Roeland Park, Kansas							
Progress Report: 12/31/22							
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				15. Utilize ETC's small survey tool to gather public input/feedback on current topics.	\$ -	3/31/22	The City utilized this new service for the first time to gather public input concerning a tree preservation policy being considered. A second survey was conducted to gather insight on declines in satisfaction with the bulky item pick up service.
4 B		Increase civic activities to connect residents to the community. (Phase 2)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
				2. For 2019 Roeland Park partnered with Westwood and Kansas City, Kansas on a new festival (The 47 Foodie Fest) with brought residents to the 47th and Mission corridor.	\$ 3,000	9/8/19	Successfully completed first event on 9/8/19. Successfully completed 2nd event with increased attendance on 6/5/22.
				3. KC Symphony performance at R Park.		4/15/21	An estimated 350 people attended this free concert at our recently completed park renovation.
				4. Pool renovation ribbon cutting event with DJ and T-shirt give away.		5/29/21	The event celebrated completion of the pool renovations and opening of the pool for the 2021 season.
				5. First ever dog swim at Aquatic Center.		9/7/21	Very strong attendance with 78 dogs attending. \$500 raised in support of K-9 officer.
				6. First ever Haunted Trail event held at Nall Park.		10/23/21	Over 500 people attended this new event.
4 C		Promote community service opportunities to encourage resident involvement and connection to Roeland Park. (Phase 2)	All Directors/City Administrator	1. In 2014, the Citizen's Fundraising for R Park secured a grant for granular trails in R Park.	\$ 25,500	10/31/14	Complete
				2. In 2017, the Parks Committee in collaboration with the Urban Trail group completed the design and construction of a multi-user trail in Nall Park.		11/30/17	Complete
				3. In 2018, Citizen's Fundraising for R Park, Parks Committee and Arts Committee led fundraising for a new signature art piece at R Park.	\$ 80,000	5/22/19	All funds have been raised and See Red Run sculpture installed in May 2019.
				4. In 2017, Citizen's Fundraising for R Park led fundraising for a new pavilion at R Park.			Design of the structure is progressing in concert with the Phase 1 improvements at R Park scheduled for 2020.
				5. In 2018, the Parks Committee began working on developing a phased development plan for R Park.	\$ 30,000	3/18/19	Phased development plan adopted 3/18/19. Design of the phase 1 elements is underway in 2019.
				6. In 2019, the Neighbors Helping Neighbors program was established to provide property maintenance assistance for owners who are not able to complete the work themselves.	\$ 5,600	12/31/19	The program was a success in 2019 and will continue in 2020.
				7. In 2019, an Aquatics Advisory Committee was established as a standing committee to provide recommendations on pool related policy and operations.	\$ -	6/1/19	Complete

**Strategic Plan
Roeland Park, Kansas**

Page 14

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				8. In 2020, an Ad Hoc Historical Committee was established to work on updating the City's history book and Historic Markers.			Committee membership established in March 2020, no progress as of yet.
				9. In 2020 an Ad Hoc Police Policy Review Committee was established to work on updating Police policies.		6/20/21	A divers group was appointed to this committee which has been reviewing police policy and making recommendations on to the Council. All policies reviewed and implemented in June of 2021.
				10. In 2020 an Ad Hoc Racial Equity Committee was established to work on developing a way to measure progress being made by the City to ensure racial equity.			A divers group was appointed to this committee which has been considering a rubric to measure racial equity progress. The committee was converted to a standing committee in March of 2021. They are working on implementing the objectives they developed and also partnering with Joco on DEI initiatives.
				11. In 2022 a citizen group presented an idea for a Mighty Bike Play Sculpture to compliment the green traffic garden at R Park. The group intends to raise \$70,000 in support of the concept.	\$ 160,000		Council has incorporated the concept into a 2023 budget objective. The group has raised \$45k through the end of 2022. Agreements are being worked on for design and fabrication of the sculpture.
Goal 5: Promote recreational opportunities through enhanced green space, facilities and communication.							
5	A	Develop existing facilities and green space to maximize usage and service to the public. (Phase 2)	Public Works Director	1. In 2014 granular trails added to R Park.	\$ 29,000	12/1/14	Complete
				2. In 2014, new Community Center roof installed.	\$ 107,710	12/1/14	Complete
				3. 2016, new water fountain, benches, receptacles and picnic tables added at R Park.		10/31/16	Complete
				4. In 2016 restrooms and shelter renovated at Nall Park, new water fountain installed and playground equipment repainted.	\$ 103,500	8/30/16	Complete
				5. In 2016, plans to relocate public works in order to see that property developed to a higher and better use.			Ongoing
				6. City Hall ADA compliance modifications began in 2017 and will continue through 2020.	\$ 12,000	2/14/22	Final designs approved by Council in the 4th quarter of 2020. Bid awarded in March 2021. Final completion on 2/14/22.
				7. In 2017, multi-purpose trail added to Nall Park.	\$ 12,000	10/1/17	Complete
				8. In 2018, tennis courts reconstructed at R Park.	\$ 160,690	7/1/18	Complete
				9. In 2018, arboretum installed at R Park.	\$ 25,000	10/5/18	Complete
				10. In 2018, new shade sail structure added at Granada Park and two shade structures added at R Park.	\$ 42,190	4/29/19	Complete
				11. In 2018, completed Pool Analysis establishing direction for summer only pool operations. Improvements to pool will be planned during 2019.	\$ 35,555	11/31/18	Complete

**Strategic Plan
Roeland Park, Kansas**

Page 15

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				12. In 2018, new roofs were installed on the pump house and pool house structures, replaced main drain valve, replaced corroded fittings in pump house, lighting replaced, diving boards restored, chemical treatment system replaced, vortex/kiddie pool and slide pool repainted, and concrete deck repairs completed.	\$ 84,150	12/31/18	Complete
				13. In 2019 the following improvements were completed at the pool: replacing broken concrete deck panels, new climbing wall, removal of dome tethering system, new signage, caulking of deck, refurbishing of bulkhead, valve and fitting replacements in pump house, new dispensers in restrooms.	\$ 105,000	9/9/19	Complete
				14. In 2019 an interior/exterior design assessment lead by an ad hoc citizen committee provided design plans to enhance the Community Center.	\$ 19,500	12/9/19	Complete. Phased improvements have been incorporated into the Capital Improvement Plan.
				15. In 2019 two A/C only air handling units replaced by combined A/C and Heat forced air units at the Community Center. This allowed for the elimination of the boiler system while improving the energy efficiency of the building.	\$ 35,000	12/15/19	Complete
				16. Phase 1 and 2 of R Park Development Plan to include a new pavilion, restroom facility, soccer field, paved trail, ADA access and more	\$ 1,400,000	11/30/20	Council selected a contractor for phase 1 and 2, work began in May 2020. Neighborhood meeting held 4/22/20. Substantial completion reached in November of 2020.
				17. Nall Park amenity replacement.	\$ 31,343	1/17/20	Receptacles, benches and picnic tables replaced at Nall Park.
				18. In 2020-21 a major renovation is planned for the Aquatic Center.	\$ 1,800,000	5/29/21	Contract was awarded in June of 2020, work completed in May of 2021.
				19. Prohibit use of tobacco products at parks and recreation facilities.	\$ -	4/1/21	Passed ordinance on 3/1/21; goes into affect on 4/1/21; signage will be installed by 4/1/21. Education on the new law will be provided by social media, newsletter and city web site.
				20. Sweaney Park Amenity Replacement	\$ 4,245	8/9/21	Equipment has been delivered to Public Works. Installation complete 8/9/21.
				21. Improvements to Cooper Creek Park Phase 1.	\$ 33,000	11/30/21	Invasive species removal, fence installation, art installation, landscaping around welcome sign, new concrete pads added.
				22. Phase 3 of R Park Development Plan to include new playground equipment, paved trails, green traffic garden.			Construction began 7/2022; playground fall protection will be installed in the spring of 2023.
5 B		Enhance promotion of community events, facilities and programs to increase awareness and recreation participation. (Phase 1)	City Clerk	1. Every issue of the Roeland Parker includes upcoming events and dedicates a page to the recreational activities at the Community Center. In addition, staff send media blasts through constant contact emails and social media of all City events.			Ongoing each year.
				2. In partnership with JCPRD, tennis lessons were offered at the new tennis courts in 2018.	\$ -		Ongoing each year.

**Strategic Plan
Roeland Park, Kansas**

Page 16

Progress Report: 12/31/22

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				3. In partnership with JCPRD and the Events Committee the Egg Hunt and Mayor's Tree Lighting events are being promoted through JCPRD publications as well as being assisted with planning/coordinating/staffing of these events. Attendance at the tree lighting was better in 2018 than it has been in the past 5 years, feedback was very supportive of holding the event at the Community Center and having more groups participating in the performances.	\$ -		Ongoing each year.
5	C	Identify and leverage additional financial, human and creative resources to expand recreational opportunities. (Phase 2)	City Clerk/Public Works Director	1. The Citizen's Fundraising Initiative for R Park has been active since 2014. Through 12/31/18 the group has raised \$229,403 in support of a limestone trail, benches, picnic tables, receptacles, signage, drinking fountain, a pavilion, an arboretum, shade structures, and artwork via fundraising events, grants, product sales, donations, awards and in-kind donations for the betterment of R Park.	\$ (229,403)		Ongoing
				2. In concert with Urban Trail and the Boulevard Apartments the City developed a multipurpose trail in Nall Park.	\$ 12,000	12/1/17	Complete
				3. In 2017, the City secured \$32,000 in funding to leverage against local resources in the reconstruction of the tennis courts at R Park. The courts now contain lines for youth play as well as lines for Pickle Ball play. JCPRD in partnership with the City is offering recreational programming at the new facility.	\$ 160,690	7/1/18	Complete
				4. Items 5.B.2 & 3 above also support this strategic initiative by utilizing JCPRD's staff and experience to expand recreation opportunities.	\$ -		Ongoing each year.
				5. In 2019 the Council included adding a Parks and Recreation Superintendent position to the staff as part of the 2020 budget.	\$ 100,000	1/6/20	Complete
				6. JCPRD committed \$122,000 in support of parking/storm improvements at the Community Center Campus.	\$ 122,000	6/21/22	Contract awarded 9/2021, work completed 6/21/22.
				7. CDBG grant applications will be submitted for two phases of planned renovations at the Community Center in 2023 and 2025, the requests will be for the maximum amount of \$200k for each of the two phases. \$385k in ARPA Funds also allocated to the projects.	\$ 785,000		CDBG application for 2023 funding complete and submitted 5/22/22. CDBG funds not awarded. Phase 1 Construction began 11/2022, to be complete 5/2023.
				Total	\$ 27,110,618		

Item Number: DISCUSSION ITEMS- II.-5.
Committee 1/17/2023
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 1/10/2023
Submitted By: Keith Moody
Committee/Department: Admin.
Title: 4th Quarter 2022 Objectives Progress Report (5 min)
Item Type: Report

Recommendation:

Informational, no action anticipated.

Details:

Attached is the Year End Performance Summary and the 4th Quarter Progress Report for our 2022 Objectives. The Performance Summary reflects completion of 9 out of the 11 2022 Objectives. 45% of the Objectives were completed on or before the deadline and 82% were completed on or under budget. The first incomplete objective consists of the first step toward converting Patrol Units to hybrids; this remains incomplete due to the hybrid vehicles we ordered not being produced until 2023. The Zoning Code update is the other incomplete objective; this was initially anticipated to be a two-step (2 year) process that has been combined into one step in 2023. These two incomplete objectives will be shown on the 2023 Objectives Progress Report. For the 9 Objectives completed the City invested \$154.5k which is \$36.5k less than what was budgeted. The Performance Summary from years 2017 to 2021 are also included for comparison.

Page 3 of the Progress Report lists incomplete Objectives from prior years, below is a summary of the status of those Objectives:

2017- B3: We are close to closing on the purchase of a new Public Works site. Relocation to the new facility is to occur by 10/1/23!

2019- F2: Efforts to engage a historian to administer the historical marker and history book update have been unsuccessful to date.

2020- A1: Efforts to engage a historian to administer the historical marker and history book update have been unsuccessful to date.

2020- G1: The Green Traffic Garden was completed with Phase 3 of the R Park improvements in 2022.

2021- A1: The Framework Guide for Policy Decisions being developed by the Racial Equity Committee has yet to be finalized and adopted.

2021- D2: The Council has withdrawn the marquee sign objective.

2021- G1: Gas vehicles for neighborhood services were replaced with all electric vehicles in 2022!

Please note that a number of major initiatives that were not Objectives were also undertaken in 2022 (Complete Streets Policy, Curbside Glass Recycling Program, Tree Preservation Policy, EPC Development) along with managing 3 street construction projects, the Community Center Parking Improvements and Community Center Phase 1 Renovation Planning.

This was a very productive year with a total of 11 objective being completed with significant progress made toward completion of a number of those that have not yet reached the finish line. I applaud the efforts of staff and the elected officials in accomplishing these special projects. We will continue to work on all incomplete Objectives during 2023!

How does item relate to Strategic Plan?

Some of the Objectives are intended to further the Strategic Plan and its specific tasks.

How does item benefit Community for all Ages?

Some of the Objectives are designed to bring us closer to being a Community for all Ages.

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description: N/A	

ATTACHMENTS:

Description	Type
2017 through 2022 Performance Summaries	Cover Memo
4th Quarter 2022 Objectives Progress Report	Cover Memo

**Performance Review and Summary
2022 Objectives**

	Number	Percentage
<i>Number of Tasks to be completed:</i>	11	
Tasks Incomplete	2	18%
Tasks Completed on or before Deadline	5	45%
Tasks Completed after Completion Deadline	4	36%
Tasks Completed on or under Cost Estimate	9	82%
Tasks Completed over Cost Estimate	0	0%
Total Over/(Under) Budget		\$ (36,525)

**Performance Review and Summary
2021 Objectives**

	Number	Percentage
Number of Tasks to be completed:	12	
Tasks Incomplete	4	33%
Tasks Completed on or before Deadline	7	58%
Tasks Completed after Completion Deadline	1	8%
Tasks Completed on or under Cost Estimate	7	58%
Tasks Completed over Cost Estimate	1	8%
Total Over/(Under) Budget		\$ (8,036)

**Performance Review and Summary
2020 Objectives**

	Number	Percentage
Number of Tasks to be completed:	7	
Tasks Incomplete	3	43%
Tasks Completed on or before Deadline	1	14%
Tasks Completed after Completion Deadline	3	43%
Tasks Completed on or under Cost Estimate	4	57%
Tasks Completed over Cost Estimate	0	0%
Total Over/(Under) Budget		\$ (7,412.69)

**Performance Review and Summary
2019 Objectives**

	Number	Percentage
Number of Tasks to be completed:	27	
Tasks Incomplete	5	19%
Tasks Completed on or before Deadline	17	63%
Tasks Completed after Completion Deadline	5	19%
Tasks Completed on or under Cost Estimate	20	74%
Tasks Completed over Cost Estimate	2	7%
Total Over/(Under) Budget		\$ (27,662)

**Performance Review and Summary
2018 Objectives**

	Number	Percentage
Number of Tasks to be completed:	20	
Tasks Incomplete	4	20%
Tasks Completed on or before Deadline	13	65%
Tasks Completed after Completion Deadline	3	15%
Tasks Completed on or under Cost Estimate	14	70%
Tasks Completed over Cost Estimate	2	10%
Total Over/(Under) Budget		\$ (45,306)

**Performance Review and Summary
2017 Objectives**

	Number	Percentage
Number of Tasks to be completed:	20	
Tasks Incomplete	6	30%
Tasks Completed on or before Deadline	11	55%
Tasks Completed after Completion Deadline	3	15%
Tasks Completed on or under Cost Estimate	14	70%
Tasks Completed over Cost Estimate	0	0%
Total Over/(Under) Budget		\$ (11,292)

Goals and Objectives for Fiscal Year 2022
Roeland Park, Kansas

Progress Report: 4th Quarter

								Completion Index	
								Cost	Deadline
								0=Incomplete 1=UNDER 2= On 3=OVER	0=Incomplete 1= Early 2= On Time 3= Late
Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed		
A	1 Purchase a Neighborhood Resource Trailer for the Police Department	Police Chief	\$ 10,000	\$ 7,995	\$ (2,005)	3/1/22	Council approved purchase 6/21/22. Trailer purchased on 6/28/22. Trailer in service mid July for special events.	1	3
B	1 Conduct a Space needs, Cost and Site Assessment for a possible new Public Works Facility at the Rocks	Public Works Director and Public Works Committee	\$ 15,000	\$ 10,800	\$ (4,200)	5/31/22	Task order with SFS approved, tour of Prairie Village Public Works facility completed; kick off meeting held on 3/30/22. Staff input has been assembled along with square footage allocations by SFS. Presentation of analysis presented to Council at workshop on 9/19/22.	1	3
B	2 Phase 2 of Cooper Creek Park Restoration Project	Parks and Recreation Superintendent and Cooper Creek Volunteers	\$ 24,000	\$ 17,069	\$ (6,931)	10/30/22	Meeting with neighbors held on 8/17/22. Staff working with engineer to develop a scope and fee for additional erosion control measures, but Phase 2 shall proceed in fall of 2022. Play features were returned, alternatives being researched. Completed 12/6/22.	1	3
D	1 Implement a Web-based Map to be Viewable by the Public for Annual Leaf Collection Progress	Public Works Director	\$ 1,000	\$ 721	\$ (279)	8/31/22	Data sharing with GPS and AIMS complete. Online maps created. Real time mapping could not be accomplished with the GIS capabilities we have. Our capability is limited to updating daily vs real time. Completed 12/1/22.	1	3
E	1 Staff and Elected Officials Complete DEI Certification Program through MARC	City Clerk	\$ 13,500	\$ 8,500	\$ (5,000)	12/31/22	Program began in July 2022. Available to all staff, elected officials, and committee members. Fee is \$170/enrollee. Program concludes October 31.	1	2
F	1 Incentivize Home Energy Audits to Promote Roeland Park /Achieving Our Carbon Emissions Reduction Goal	Assistant City Administrator	\$ 15,000	\$ 600	\$ (14,400)	12/31/22	Staff worked with Building Energy Exchange KC to develop guidelines for the program. Program was initiated 9/12/22; marketing of the program began with implementation.	1	2
G	1 Investigate Storm Water Utility Options	City Administrator, Public Works Director and City Council	\$ 5,000	\$ 2,500	\$ (2,500)	3/31/22	Presentation and discussion held at 1/3/22 and 3/21/22 workshops. Comparison of cities collecting fee on not for profits provided on 4/4/22. Council direction on 4/4/22 was to develop and implement an education plan leading to the fee being implemented for FY 2024.	1	2
G	2 Update Zoning Code to Improve Clarity and Address Barriers to Missing Middle Housing	Assistant City Administrator and Building Official	\$ 25,000			12/31/22	Scope of services anticipated to be combined into one instead of two steps; service agreement to be presented to Council for consideration in January of 2023.	0	0
H	1 Employ a Unitary Surface as Part of Playground Replacement in Phase 3 of R Park Improvements	Parks and Rec Superintendent	\$ 100,000	\$ 98,790	\$ (1,210)	11/30/22	Phase 3 plans reviewed and approved at 1/18/22 workshop. Project awarded 6/6/22 including this fall protection. AB Creative will install fall protection along with playground equipment.	1	2

Goals and Objectives for Fiscal Year 2022
Roeland Park, Kansas

Progress Report: 4th Quarter

Completion Index	
Cost	Deadline
0=Incomplete	0=Incomplete
1=UNDER	1= Early
2= On	2= On Time
3=OVER	3= Late

Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed	1=UNDER 2= On 3=OVER	1= Early 2= On Time 3= Late
H	2 Implement Change Over of Police Vehicles to Hybrids	Police Chief and City Administrator	\$ 41,000			12/31/22	Two hybrid patrol units approved and ordered on 2/7/22 (for \$74,758) vs 1 as originally budgeted. Vehicles will likely not be produced in 2022 and this objective will carry over to 2023.	0	0
H	3 Research Property Covenants and Restrictions to Identify Those with Discriminatory Language	City Attorney and Racial Equity Committee	\$ 7,500	\$ 7,500	\$ -	1/31/22	Research completed and presented to Council on 12/20/22. Council direction was to work on a state statute amendment which would allow a City to amend out discriminatory language from plats and covenants. Draft amendment has been presented to our state senator.	2	1
Total			\$ 257,000	\$ 154,475	\$ (36,525)				
Incomplete Objectives from:									
2017									
B	3 Find new location for Public Works	City Administrator	\$ 1,200,000			7/31/17	We are looking at options currently available. Over 35 sites considered. Needs assessment complete and being used to target sites within 1 mile of Roeland Park. Site put under contract, due diligence completed and scheduled to close on 1/31/23.		
2019									
F	2 Develop 4 to 5 Historical Markers/Interpretive Signage	Public Works Director & Public Works Committee	\$ 30,000			9/30/19	Council has appointed an Ad Hoc Committee to work on this objective along with the update to Roeland Park's history book. Police Chief is staffing the committee. Committee presented plan to council on 5/21/22. Direction from Council is to engage a historian who can lead this project to completion. Staff is looking for a historian.		
2020									
A	1 Update Roeland Park History Book from 1996 to Present	Tom Madigan and Volunteer Historians	\$ 1,000			10/31/20	Council has appointed an Ad Hoc Committee to work on this objective along with the update to Roeland Park's history book. Police Chief is staffing the committee. Committee will complete work on signs then move to updating history book. Looking for a historian who can lead this project to completion. Staff is looking for a historian.		
G	1 Consider Green Traffic Garden in Concert with Phase 1 or Phase 2 of R Park Development Plan	Public Works Director & Parks/Trees Committee	\$ 75,000	\$ 81,202	\$ 6,202	11/1/20	Council discussed options on 2/3/20, direction was established to consider the Objective during design of Phase 3 planned for in 2021. Phase 3 plan approved by Council reflects a traffic garden, project awarded 6/6/22.	3	3

Goals and Objectives for Fiscal Year 2022
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Progress Report: 4th Quarter

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Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed		
2021									
A	1 Quarterly Diversity and Racial Equity Assessment	Equity Committee	\$ 2,000			12/31/21	First meeting of Equity Committee held 9/2020. The Committee developed goals and presented to Council. Committee converted to standing committee 3/15/21. City partnering with JOCO on Racial Equity in Communities program for \$6k. Scope of Objective is being changed to a Framework Guide for Policy Decisions concerning DEI.		
D	2 Install Two Marquee Signs on Roe Boulevard	Public Works Director	\$ 50,000			9/30/21	Pricing on changeable message signs has been secured for reference along with information on how such signs are generally designed. North location identified, a safe south location could not be identified due to narrow medians and site line impacts. Council to reviewed north sign cost information at 9/6/22 workshop and elected to withdraw the objective.		
G	1 Replace Administrative Vehicles at City Hall with Electric Vehicles	City Administrator	\$ 40,000	\$ 40,000	\$ -	4/30/21	Hybrid version of the Soul test driven and inspected by staff to ensure compatibility with neighborhood services use. Council has authorized purchase of used electric Soul vehicles meeting minimum criteria. Used car prices have increased significantly, Council authorized increasing budget to \$40k on 3/21/22. One vehicle purchased as of 5/20/22 for \$19k. 2nd vehicle purchased 6/27/22 for \$19k. Project completed on 8/18/22.	2	3