AGENDA
CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING
ROELAND PARK
Roeland Park City Hall, 4600 W 51st Street
May 1, 2023 6:00 PM

- Michael Poppa, Mayor
- Trisha Brauer, Council Member
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Jennifer Hill, Council Member
- Miel Castagna-Herrera, Council Member
- Tom Madigan, Council Member
- Kate Raglow, Council Member
- Michael Rebne, Council Member
- Keith Moody, City Administrator
- Micah Rehmert, Asst. Admin.
- Kelley Nielsen, City Clerk
- John Morris, Police Chief
- Donnie Scharff, Public Works Director

Admin	Finance	Safety	Public Works
Dickens	Hill	Madigan	Faidley
Rebne	Castagna-Herrera	Brauer	Raglow

Pledge of Allegiance

A. Instructions on Logging into Meeting Remotely

Roll Call

Modification of Agenda

Public Hearing

2024 CDBG Project Application

I. Public Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens Are Requested To Keep Their Comments Under 5 Minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

II. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent

agenda and placed on new business for further consideration.

A. Appropriations Ordinance #1019
B. City Council Meeting Minutes April 17, 2023

III. **Business From the Floor**

A. **Applications / Presentations**

1. Presentation from Habitat for Humanity (5 min)

IV. **Mayor's Report**

A. Asian American and Pacific Islander Heritage Month Proclamation
B. Municipal Clerks Week Proclamation – April 30-May 6
C. Bike Month Proclamation
D. Educator Appreciation Week Proclamation - May 8-12
E. Small Business Month Proclamation

V. **Reports of City Liaisons**

A. MARC – First Tier Suburbs (Jan Faidley and Benjamin Dickens Alt.)
B. Racial Equity Committee
C. Sustainability Committee

VI. **Unfinished Business**

VII. **New Business**

A. Engage Historian for History Projects (5 min)

VIII. **Ordinances and Resolutions:**

IX. **Workshop Items:**

X. **Reports of City Officials:**

A. 1st Quarter 2023 Financial Report (5 min)

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering;

whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

D. **Speaker Decorum.** Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.

F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.

H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **Pledge of Allegiance- -A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Instructions on Logging into Meeting Remotely**
Item Type:

Recommendation:

See instructions to log in below.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

The City Council Meeting will be held remotely. Below are instructions for joining the meeting by phone, online or both.

Kelley Nielsen is inviting you to a scheduled Zoom meeting.

Topic: City Council and Governing Body Workshop Meeting
Time: This is a recurring meeting Meet anytime

Join Zoom Meeting
https://zoom.us/j/97767592270?pwd=VWNXbjNkejlVb0JBaStWMDF5WXpoZz09

Meeting ID: 977 6759 2270
Passcode: council
One tap mobile
+16699006833,,97767592270# US (San Jose)
+12532158782,,97767592270# US (Tacoma)

Dial by your location
+1 669 900 6833 US (San Jose)
+1 253 215 8782 US (Tacoma)
+1 346 248 7799 US (Houston)
+1 929 205 6099 US (New York)
+1 301 715 8592 US (Washington DC)
+1 312 626 6799 US (Chicago)
Meeting ID: 977 6759 2270
Find your local number: https://zoom.us/u/adPknyVL7e

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**
- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/24/2023 - 3:03 PM

Goals/Objectives & Terms

Item Number: **Public Hearing- -**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/13/2023
Submitted By:	Donnie Scharff, Director of Public Works
Committee/Department:	Public Works
Title:	**2024 CDBG Project Application**
Item Type:	Other

Recommendation:

Direction from the governing body on 2024 CDBG application

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Attached is a draft 2024 CDBG application**.** Staff would like to get feedback from council on the application submission for 2024 CDBG funding.

A sidewalk extension from the cul-de-sac end of El Monte east to Delmar Street is the only eligible project staff has been able to identify that meets all of the CDBG parameters. This sidewalk extension is not reflected on the City's bike and sidewalk master plan. It was likely not contemplated since it does not follow an existing street. The extension does make sense as it provides for a direct route for children living on El Monte to Roesland Elementary. The project would also improve drainage of storm water that accumulates in the El Monte cul-de-sac. The project is not shown in the City CIP at this time and does not

have a funding source.

A City is limited to $200,000 of CDBG funds per two-year period, if for example $200,000 was awarded for 2023, the City could not apply for funds in 2024. The City was awarded $151k in CDBG funds for the Elledge project in 2022, so we can apply for $200k in 2023.

Identifying projects that meet all of the CDBG award criteria and is over $200k in cost is challenging. CDBG will not allow for reimbursement of expenses incurred prior to the award of CDBG funds and the project is to be completed by 12/1/24. This requires the project to be fairly simple, requiring a short engineering time and construction period. Not to mention that the federal government does not award the funds timely, therefore the project schedule must be flexible.

The El Monte to Delmar sidewalk extension is small enough that design and construction can be completed within the constrained CDBG project period. Council has discussed the project previously; design would need to be completed and easements secured from 4 adjoining property owners.

A final restriction on selecting CDBG eligible projects is that the project must occur inside of a block group which has at least 43.06% of the residents served by the project meeting the "low to moderate income" (LMI) measure set forth by CDBG. This criterion makes identifying a qualified project even more challenging. Per the attached map showing Census Tract Block Group boundaries and LMI population percentages Roeland Park now only has one block group that meets or exceeds the 43.46% threshold (Census Tract 501, Block Group 1). El Monte and Delmar lie within this Block Group.

All of the factors noted above are considered as we looked for CDBG application prospects. We have secured CDBG funding for 4 street projects in the past 7 funding rounds.

An application for CDBG funding of the parking/storm drainage/ADA improvements at the Community Center was submitted for 2021 funding, the City did not receive an award. We also applied for 2023 CDBG funding to support Phase 1 improvements at the Community Center, the City did not receive an award.

The Public Hearing required as part of the CDBG project consideration process is an opportunity to receive community input on the application, answer questions, and discuss. This is a step which must be completed prior to submitting an application. A public hearing is set for the first council meeting in May.

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**
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- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Also attached is the scoring criteria for CDBG applications, you may use this to guage how well the projects will stack up to projects submitted from other agencies. We have also been successful in securing CDBG funds for mill/overlay projects in 2018 and 2019, however the County "Strategies" were updated in 2020 and our 2021 application for funding of the ADA improvements at the Community Center was not awarded funding.

The City received $100,000 in CDBG funds in support of the Birch Street project in 2018. We received $136,000 (original request of $164,000) in CDBG funds in support of the El Monte Street project in 2019. Because we were awarded more than $100,000 in 2019 we were not allowed to apply for CDBG funds in 2020. Staff submitted an application for the Elledge Dr project in 2021 and did receive $125,000 CDBG funding in 2022

REVIEWERS:

Department	Reviewer	Action	Date
Public Works	Nielsen, Kelley	Approved	4/27/2023 - 1:44 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
2024 CDBG Application Packet	Cover Memo
Census Block Percentage LMI Map	Cover Memo
2022 Census Tracts	Cover Memo
Sidewalk Design Concept Sheet	Cover Memo
Sidewalk Extension Presentation by Larkin	Cover Memo

JOHNSON COUNTY KANSAS
Planning, Housing & Community Development

2024 CDBG APPLICATION CHECKLIST

INITIAL OR MARK N/A ON EACH ITEM BELOW TO VERIFY IT HAS BEEN COMPLETED
(this can be initialed by the person completing application, does not need to be an authorized signature)

_____Reviewed CDBG Handbook (on Community Development webpage or copies available in office)

_____Determined project eligibility for CDBG funding

_____The Unique Entity ID Number is provided (Part 1, Question 1e)

_____Total request for nonprofit/faith-based agency does not exceed $35,000

_____Total request for city or county department does not exceed $100,000
(total request for city or county department may be $200,000, but in 2024 they would be ineligible to apply)

_____Fair Housing Actions completed (Part 1, Question 9)

_____Johnson County Strategic Priorities question completed (Part 1, Question 10)

_____The previous year's logic models are attached if applicable (2020, 2021)

_____Total project revenue is equal to total expenses (Part 4, Question 2)

_____For a City: documentation of public hearing, proof of publication with 14-day notice and any comments received are included

_____For a Nonprofit: 501(c)(3) IRS tax exemption is included

_____For a Nonprofit/Faith-Based Agency: documentation of formal board action endorsing the application is included

_____Attachment: Conflict of interest form attachment has been received, signed and understood (original and copies are included)

_____The authorized official signed the original application and any attachments

_____All eight parts of the application are completed, nothing is left blank

_____There are colored maps showing activity location included
(if activity takes place at more than one location, maps for each location are included)

_____One electronic copy of application has been submitted to cdbg@jocogov.org

It is your obligation to make certain that your application is complete!

Person completing checklist: _____
Printed Name Title

Signature: _____ Date: _____

EQUAL HOUSING OPPORTUNITY

Integrity Bulletin
U.S. Department of Housing and Urban Development
Office of Inspector General

CDBG 2024

7 Keys to Handling Conflicts of Interest

Conflicts of interest arise when officials or staff stand to benefit--either directly themselves or indirectly through business partners or relatives--from the awarding or contracting of grant funds. Grantees are encouraged to avoid conflicts of interest to the extent possible. When conflicts of interest arise, grantees must identify, disclose, and manage them in compliance with applicable rules and regulations. When conflict-of-interest issues are overlooked or hidden, this creates problems for the individuals involved, as well as grantees, subrecipients, or contractors. This bulletin discusses common types of conflicts of interest, offers best practices for avoiding and managing them, and the potential consequences of not handling them appropriately.

Identify, disclose, and manage all real and apparent conflicts of interest through elimination, mitigation, or waivers.

1. Know the Requirements

In general, conflicts of interest occur when one's private interest and public duties overlap, resulting in a real or perceived lack of independence or impartiality. Common situations include:

- Elected officials voting on awarding of funds to organizations where a family member is on the staff or where the elected official is on the subrecipient's board;
- Executive directors of subrecipients entering into contracts with companies they are affiliated with through employment of, or ownership by, themselves or their relatives;
- Grantee officials or staff who have relatives who may benefit from a subrecipient's programmatic activities; and
- Failure to notify the U.S. Department of Housing and Urban Development (HUD) about conflicts of interest, or late and or incomplete requests for exceptions.

The existence of a conflict of interest does not necessarily mean that any individual acted improperly or illegally, but it does mean that, unless properly handled and addressed, he or she could end up being in violation of Federal rules. Therefore, all such cases must be identified and resolved by eliminating the conflict or obtaining a written exception.

Two sets of conflict-of-interest rules exist – one for procurement activities and others for non-procurement, sub-granting/program delivery activities.

A. <u>Procurement Standards</u>: Regulations at 2 CFR (Code of Federal Regulations) 200.318(c) require non-Federal entities to maintain written standards of conduct

Regulations are in transition between grants issued before December 26, 2014 (when 2 CFR Part 200 went into effect), and those issued later. See the footnote below for more detail.[1]

Example of a Procurement Conflict of Interest

- A Neighborhood Stabilization Program (NSP) grantee funded a subrecipient to rehabilitate 28 homes. The subrecipient failed to report a conflict-of-interest situation when it entered into two contracts with a construction company that was 50 percent owned by the NSP subrecipient's executive director. Although the subrecipient stated that it had disclosed all relationships to the grantee in the proposal process, the grantee overlooked HUD's conflict-of-interest requirements and the requirements found in the agreement. Because the grantee approved the proposal and awarded the agreement, the subrecipient believed that there were no conflict-of-interest issues. The grantee should have flagged the conflict of interest situation during its risk assessment of the subrecipient and prohibited the use of the executive director's construction firm.

B. **Non-procurement Standards**: Regulations at 2 CFR 200.112 require HUD to establish conflict-of-interest policies for Federal awards and require non-Federal entities to disclose in writing any potential conflict of interest to HUD or a pass-through entity in accordance with HUD's policy. HUD is finalizing its conflict-of-interest policy, but entities are still expected to use the policies developed under the various Community Planning and Development (CPD) program-specific regulations. In general, all CPD program regulations prohibit grant-assisted activity benefitting relatives of people who work for the grantee or the pass-through entity.

Example of Non-Procurement Conflict of Interest

- A city awarded a Community Housing Development Organization (CHDO) $215,975 in HOME funds to sell and construct one single-family home. At the time of the award, a city official's daughter was the president of the CHDO. The city official abstained from voting on the basis that there was a relationship with the executive director. However, the city was required to disclose these relationships to HUD and had not done so. The city should have developed and implemented written procedures to ensure compliance with HUD's conflict-of-interest regulations, including disclosure of potential conflict-of-interest situations.

2. Train Employees

Grantees and subrecipients ought to build an organizational culture that is conscious of potential conflicts of interest so that action can be taken to avoid or mitigate conflicts as they arise. Provide conflict-of-interest training for all employees, including those of the organization and

[1] For more detail see Special Directive SD-2015-01, dated February 26, 2015, "Transition to 2 CFR Part 200," Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Final Guidance. (http://portal.hud.gov/hudportal/documents/huddoc?id=15-01sdn.pdf)

the governing authority, the organization's leadership and, as appropriate, the organization's agents. To have the most impact, the organization should have a written policy requiring annual conflict-of-interest training, and legal counsel or other qualified individuals should review the policy with employees (and board members), subrecipient officers, and pass-through entity staff at least annually. Documenting training is a best practice. The organization should:

- Provide training;
- Require that staff annually submit certifications regarding outside businesses, outside employment, and volunteer positions;
- Record a certification of attendance at trainings; and
- Follow up with annual refresher sessions.

3. Create Procedures to Document Compliance

Conflict-of-interest policies and procedures should describe how conflicts will be handled. When a conflict or potential conflict of interest exists, the person with the conflict should advise the board or management committee in writing and seek guidance on how to resolve the conflict. Conflict-of-interest notifications usually include:

- The person's name, position, phone number and address;
- Details of the nature of the conflict of interest, (perceived, apparent, or actual);
- Date of notification; and
- Requested action to address the conflict of interest (recusal, exemption request, etc.).

The notification and subsequent actions should be recorded in minutes of board or management meetings. Record-keeping best practices includes documenting:

- Conflict-of-interest notifications;
- Cases of failure to disclose;
- Disclosure by others (for example colleague or member of the public);
- Reviews or investigations of alleged conflicts;
- Assessment of the matter and how it was considered;
- Action taken or resolution; and
- Annoying or trivial claims.

4. Implement the Regulations

Often people are unaware that their activities are in conflict with the best interests of the organization. A goal should be to raise awareness, encourage disclosure and discussion of issues that may constitute a conflict, and constantly encourage a "culture of candor."

Leadership and culture are important aspects of compliance. Boards or leaders should establish a culture of compliance and honesty and encourage disclosure by establishing a protocol for staff to self-report possible conflicts, raise suspected conflict-of-interest issues, or ask for guidance, without fear of retaliation. Leadership should appoint an individual or office to ensure conflict-of-interest rules are implemented and followed. However, the protocol should not rely solely on

voluntary compliance, but also on procedures to allow grantees and subrecipients to report and have independent checks made to ensure that conflicts do not exist.

Monitoring is a best practice that entails having someone review the names of the principals of businesses that may become subrecipients, contractors or suppliers to determine whether there are apparent or real conflicts of interest with staff or agents of the awarding entity or pass-through entity. Many organizations circulate a questionnaire each year (usually in conjunction with training) to find out whether any board member, officer, or employee has a conflict of interest. Typically, the questionnaire asks them to disclose existing conflicts and reminds them to disclose any that may crop up in the future.

Monitors should also determine whether subrecipients have conflicts of interest in sub-awards and contracts by asking them to disclose the names of their immediate family and business partners and those of the principals of the organizations and contractors with which they transact grant project business.

The primary goal in managing conflicts of interest is to ensure that as decisions are made, they are seen to be made on proper grounds, for legitimate reasons, and without bias or unfairness.

5. Know the Consequences

Violating conflict-of-interest rules can have serious consequences for a grant program. Bad publicity surrounding undisclosed conflicts may seriously undermine the public trust in the program as well as damage personal reputations. Audits and investigations can result in the grantee's having to repay Federal funds, or individuals being fired or prosecuted.

A Conflict of Interest Can Lead to Criminal Actions

In some cases, conflicts of interest can lead to criminal prosecutions. It's not that the conflict of interest itself is a criminal act, but it can lead to other acts, such as deliberately hiding relationships, financial gains or other advantages through false statements, misrepresentations, or filing false documents, which are crimes. With such personal risk at stake, it is easy to see why disclosures of conflicts of interest are so important.

Example of a Prosecution Resulting from a Conflict of Interest

- A former planning commissioner and her ex-boyfriend were convicted on Federal corruption charges. The pair took part in a scheme in which she steered more than $2 million in contracts and loans to him. She got the agency to award a computer contract to the ex-boyfriend's company. The contract, which started at $8,900, escalated to about $1 million over 5 years. The former planning commissioner did not reveal details of her personal relationship with the ex-boyfriend and helped keep his name off the contracts his company received. She knowingly hid the conflict of interest and personally benefited from her actions. As a result, she and her ex-boyfriend were convicted. Sentencing is pending.

If you have knowledge of possible fraud, promptly report it to your local HUD Office of Inspector General (OIG) or online to the OIG hotline on OIG's Web site at https://www.hudoig.gov/report-fraud.

6. Request an Exception

HUD may grant an exception to non-procurement conflicts of interest on a case-by-case basis. It is the recipient's responsibility to submit a written request for an exception to its local HUD CPD office. When submitting a request, the recipient must provide the following documentation as threshold requirements for consideration:

- A public disclosure of the conflict (include how the disclosure was made); and
- An opinion of the recipient's attorney that the exception does not violate State or local law.

HUD determines whether threshold requirements are met and whether the circumstances fall within exception criteria permitted by the regulations. Remember that submitting a request does not authorize a recipient to engage in any activity or enter into any contract that constitutes a conflict. The recipient may proceed only after receiving the approval in writing from HUD.

7. Get Help

Conflict-of-interest requirements are often nuanced and must be reviewed case by case. HUD provides assistance when conflict-of-interest situations arise or are in question. You can get help from your local CPD office when such issues arise.

Bottom line:
Conflicts of interest are situations not allegations…
BUT they must be disclosed and managed properly.

Printed Name:

Date:

Signature:

JOHNSON COUNTY/CITY OF OLATHE
2024 COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) APPLICATION

PUBLIC FACILITIES

DUE: 12:00 p.m., May 25, 2023 to Johnson County; OR
DUE: 12:00 p.m., May 18, 2023 to City of Olathe

FOR CDBG STAFF USE ONLY:	
Date Received:	
Amount Requested:	
Matrix Code:	
National Objective Code:	Code Citation: 24 CFR 570.208
Environmental Status:	Code Citation: 24 CFR 58.

Applicants are expected to review the 2024 CDBG Application Handbook and 2024 Application Instructions provided prior to completing this application. These documents include important submission requirements and are located at: https://jocogov.org/department/community-development/community-development-block-grant

PART 1: APPLICANT INFORMATION & PROJECT SUMMARY

1. *Applicant Information*

   a. Applicant Legal Name:

   b. Mailing Address:

   c. Phone:

   d. Website:

   e. Unique Entity ID (12 digits):

2. *Applicant Contact Information (responsible for ALL application communication)*

   a. First and Last Name:

   b. Mailing Address:

   c. Email:

   d. Phone:

3. Title of Proposed CDBG Project: (100 characters)

4. Amount of CDBG Funds Requested: (100 characters)

5. Type and amount of funds the applicant is committing to the proposed project (leveraged funds): (200 characters)

6. Please list the address/location of the proposed project. If the project will be carried out at more than one location, provide all addresses below. Applicants must also include a colored map(s) of the program location as a required attachment: (300 characters)

7. In two sentences, provide a concise description of the proposed CDBG project: (600 characters)

8. Project Beneficiaries

a. How many low to moderate income people will benefit from the CDBG funds requested in this application? (300 characters)

b. If the project benefits an AREA, please provide each Census Tract & Block Group for the entire service benefit area and the rational for the service area. Applicant must also include a map with the service area circled and all census tract/block groups labeled. (300 characters)

c. Percentage of low to moderate income persons in the service AREA and data used for determining the percentage. *Note: If you are using more than one census tract & block group to determine eligibility you must divide the total population by the total LMI population. Do NOT add the percent LMI and divide by number of census tract block groups listed. (500 characters)*

9. Fair Housing activities are required to be addressed by all CDBG applicants. What actions will be taken to further fair housing? (600 characters)

10. Does the project address any of Johnson County's strategic priorities? Please explain.
The current board approved strategic priorities are available in the Application Handbook:
(700 characters)

11. How will you measure success of this project? (800 characters)

PART 2: PROJECT NARRATIVE AND PERFORMANCE

1. What specific eligible CDBG activities will be funded through this project? For HUD guidance on eligible CDBG activities visit: https://www.hudexchange.info/programs/cdbg-entitlement/cdbg-entitlement-program-eligibility-requirements/ (1000 characters)

2. Need for CDBG Project:

a. Explain the specific local need this project will address: (600 characters)

b. Provide current County/City specific local data that substantiates the need: (1000 characters)

c. Describe the major local factors that contribute to the problem: (800 characters)

3. Project Performance Measures: Using the logic model below, state the goals, inputs, activities, outputs and outcomes of the project (see Application Guidance for additional information on completing the logic model) Example:

A Public Facilities/Improvement Project

GOALS - Improve secondary roads to current city standards
INPUTS - $500,000 budget, city project manager, City Park staff
ACTIVITIES - Engineering bid, construction bid, Davis-Bacon oversight,
OUTPUTS - 1,850 linear feet of new asphalt, curb, gutter and sidewalk on one side of street, 20 trees planted for beautification
OUTCOMES - At completion of project, improved road rideability, vehicle and pedestrian safety and improved drainage
OUTCOME MEASUREMENT – rideability as measured by such devices as Mays Meter;

2024 CDBG Project Performance Measures Logic Model

(500 characters per box)

GOAL(S) of the 2024 Project
INPUT (those things used in the project to implement it)
ACTIVITIES (to achieve program goals)
OUTPUTS (products of the project)
OUTCOMES (anticipated results)
ACTUAL RESULTS (will be reported at the end of 2024 grant year)

PART 3: CDBG PEFORMANCE HISTORY

1. If requesting funding for a previously funded CDBG project, clearly state how your most recent year's objectives were met and attach the completed logic model from that application: (1000 characters)

2. Complete the table below with information (if applicable) from the 2021 and 2022 CDBG program years. Complete the chart for Johnson County if you received funding directly from Johnson County and complete the chart for Olathe if you received funding directly through Olathe. Actual persons served should agree to the final Project Beneficiary Form submitted to Community Development and reported in the annual CAPER to HUD. Please attach logic models from the 2021 and 2022 CDBG program years.
Johnson County CAPER Reports: https://jocogov.org/department/community-development/community-development-reports

Johnson County Program Year	Goals listed in application	Actual Persons Served	Variance
2021			
2022			

Variance Explanation: (400 characters)

Olathe Program Year	Goals listed in application	Actual Persons Served	Variance
2021			
2022			

Variance Explanation: (400 characters)

PART 4: CDBG FINANCIAL HISTORY, PROJECT BUDGET, AND TIMELINESS

1. If your organization has received CDBG funding from Johnson County and/or the City of Olathe in the past, please complete the chart(s) below. Note there is one chart for Johnson County and one chart for Olathe sub-recipients.

Johnson County CDBG Program Participation

CDBG Program Year	**2021**	**2022**	**2023**
Awarded Amount			
Expended in Initial Award Year			
Balance Remaining			

a. Please provide responses to the following questions if there are any balances remaining listed above or from previous years. Address **each program year** with remaining balances.

Total funds unexpended from all years (include amount and year):
Grantee comments (may attach additional sheet):
Estimated project(s) close out date(s), include all years listed above:

Olathe CDBG Program Participation

CDBG Program Year	**2021**	**2022**	**2023**
Awarded Amount			
Expended in Initial Award Year			
Balance Remaining			

a. Please provide responses to the following questions if there are any balances remaining listed above or from previous years. Address **each program year** with remaining balances.

Total funds unexpended from all years (include amount and year):
Grantee comments (may attach additional sheet):
Estimated project(s) close out date(s), include all years listed above:

2. The budget information to be provided below pertains only to the proposed project for which you are requesting CDBG funds in this application. Please note when completing the Revenues and Expenses Charts, revenues should equal expenses:

2024 Proposed CDBG Project Budget

REVENUES: must directly support and be essential to the implementation of the CDBG project

LIST ALL REVENUE SOURCES *Funds Requested from:*	AMOUNT
Johnson County CDBG	
Lenexa CDBG:	
Olathe CDBG:	
Overland Park CDBG:	
Shawnee CDBG:	
Other Project Revenue:	
Other Federal Funds:	
State/Local Funds:	
Private Funds:	
Other:	
Total Project Revenue:	

EXPENSES: must be eligible CDBG activities

SOURCE	AMOUNT
Personnel (excluding general administration costs):	
Equipment:	
Supplies:	
Space Rent/Utilities:	
Direct Financial Assistance:	
Other:	
Total Project Expenses:	

3. Cost/Benefit Analysis

a. Total Project Expenses:

b. Divided by Number of Persons Projected to Benefit:

c. Equals Cost Per Person for Project:

4. Explain how you calculated the amount of CDBG funds requested in the application. (500 characters)

5. List other funding sources researched, applied for or received for this project. (500 characters)

6. HUD imposes a timeliness requirement for the expenditure of CDBG funds, will this project be ready to proceed January 1, 2024? (400 characters)

7. If it will not be ready to proceed January 1, 2024, when will the project be ready to proceed and when will the project be completed? (400 characters)

8. If the project will involve installation, will it be done by a contractor or staff? (400 characters)

9. Describe any circumstances that might prevent the project from being completed by December 31, 2024. (400 characters)

PART 5: CITIZEN PARTICIPATION

No response is required for Part 5, but applicant must attach documentation of Citizen Participation as indicated by applicant type below. All CDBG applications received by Johnson County Community Development are automatically included in Johnson County's public hearing process. Additional information on citizen participation is available in the 2024 Application Handbook provided. https://jocogov.org/deparment/community-development/community-development-block-grant

1. Citizen Participation Required for City Applicants: Cities must include documentation of holding a public hearing to receive comments on the proposed project(s) with evidence of at least 14-day notice to the public to participate in the hearing. Applicant should include any comments received.

2. Citizen Participation Required for Johnson County Departments: A County application is automatically part of the Johnson County public hearing process; no further citizen participation is required.

3. Citizen Participation Required for Non-Profit/Faith-Based Agencies: Agencies must include a copy of their 501(C)3 IRS letter and must provide documentation of formal board action endorsing the submission of this CDBG application. A Non-Profit/Faith-Based application is automatically part of the Johnson County public hearing process; no further citizen participation is required.

PART 6: ENVIRONMENTAL REVIEW

HUD requires that an Environmental Review be performed on any project supported by CDBG funds. In order to determine the level of Environmental Review necessary for this proposed project, please answer the following questions:

1. Is the facility/improvement in place and will it be retained in the same use without change in size or capacity of more than 20 percent? (100 characters)

2. Is the project located in a flood zone or wetland area? (100 characters)

3. Is the location in a primarily residential area? (100 characters)

4. Does the project involve ground disturbing activities? (100 characters)

PART 7: APPLICATION CERTIFICATIONS

The CDBG Applicant Certifies:
a. It possesses legal authority to make a grant submission and to execute a community development and housing program.

b. Its governing body has in an official meeting open to the public duly adopted or passed as an official act, a resolution, motion or similar action authorizing the person identified as the official representative of the subrecipient to submit the final statement and all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the subrecipient to act in connection with the submission of the final statement and to provide such additional information as may be required.

c. The grant will be conducted and administered in compliance with (1) Title VI of the Civil Rights Act of 1964 (Pub. L. 88-352; 42 U.S.C. Subsection 2000 et seq.); (2) The Fair Housing Act (42 U.S.C. 3601-20).

d. It will affirmatively further fair housing.

e. It has developed its proposed activity to give maximum feasible priority to activities that benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The proposed use of funds may also include activities which the subrecipient certifies are designed to meet other community development needs having an urgency because existing condition pose a serious and immediate threat to the health or welfare of the community, where other financial resources are not available to meet such needs.

f. It will not attempt to recover any capital costs of public improvements assisted in whole or in part with funds provided under section 106 of the Act or with amounts resulting from a guarantee under section 108 of the Act by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements, unless: (1) funds received under section 106 of the Act are used to pay the proportion of such fee or assessment that relates to the capital costs of such public improvements that are financed from revenue sources other than Title 1 the Act; or (2) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, the grantee certifies to the Secretary that it lacks sufficient funds received under section 106 of the Act to comply with the requirements of subparagraph (1).

g. It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1990 as required under Section 570.606(a) and Federal implementing regulations; the requirements in Section 570.606(b) governing the residential anti-displacement and relocation assistance plan under section 104(d)

of the Act (including a certification that a subrecipient is following such a plan); the relocation requirements of Section 570.606(c) governing displacement subject to section 104(k) of the Act; and the relocation requirements of Section 570.606(d) governing optional relocation assistance under section 105(a)(11) of the Act.

h. To the best of my knowledge and believe that: (1) no Federal appropriated funds have paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement; (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant loan, or cooperative agreement, it will complete and submit Standard Form – LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and (3) It will require that the language of paragraph (h) of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

i. It will comply with the other provisions of the Act and with other applicable laws.

PART 8: APPLICATION AUTHORIZATION

Applications and attachments which require signature must be authorized by the Mayor, Director of a County Department, or by the Chairperson of the Board of a non-profit or faith-based agency.

I certify that this application was completed after reading the Application Instructions and Application Handbook provided, that all information provided in this application is true and accurate to the best of my knowledge, and that the City/Department/Agency has read and will comply with all certifications listed in Part 7 of this application and 24 CFR Part 570.

Printed Name:
Title:
Date:
Signature:

Exhibit A: Service Area

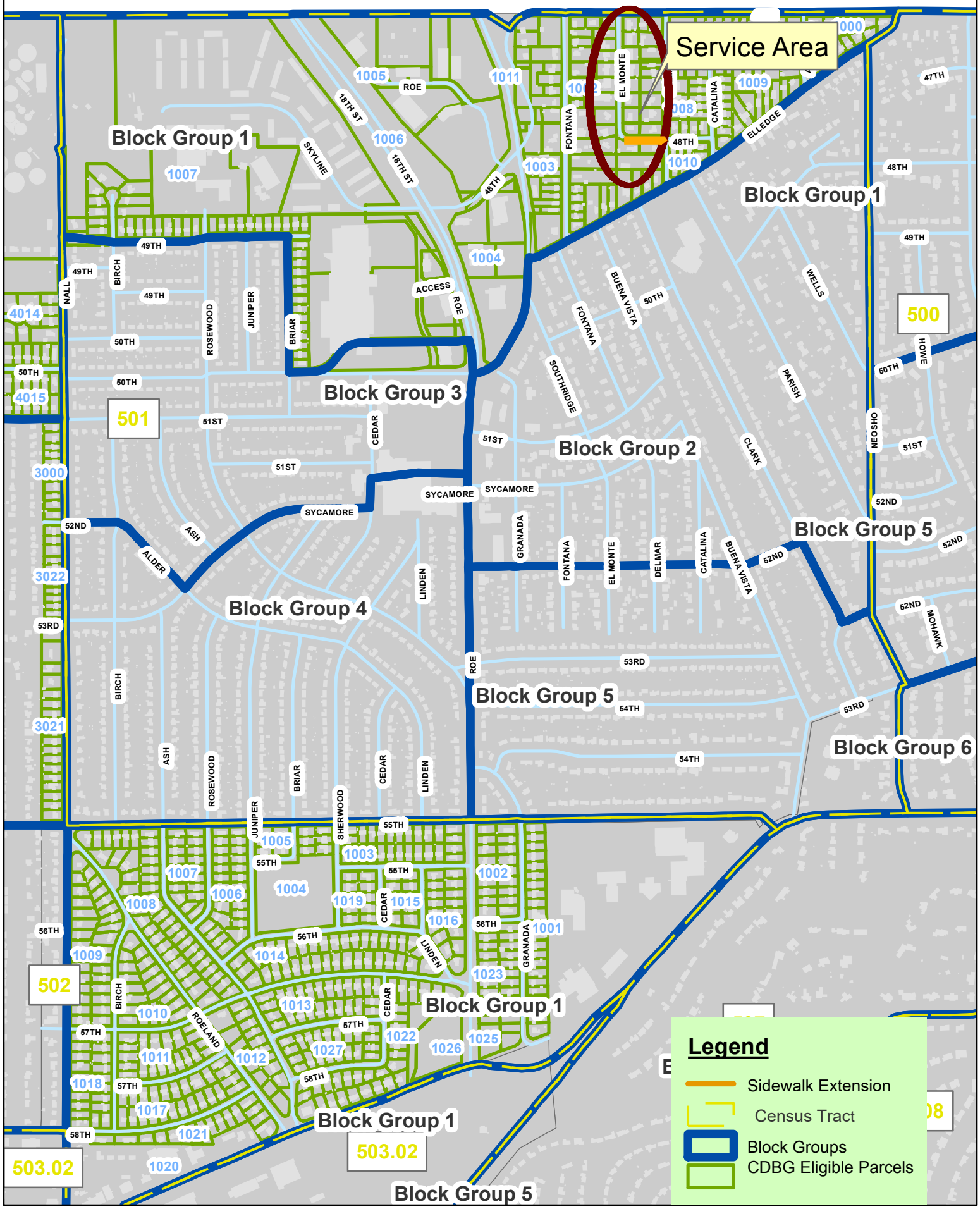


Exhibit B

GOVERNING BODY WORKSHOP MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, April 17, 2023, 6:00 P.M.

- Michael Poppa, Mayor
- Trisha Brauer, Council Member
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Jennifer Hill, Council Member
- Tom Madigan, Council Member
- Castagna-Herrera, Council Member
- Kate Raglow, Council Member
- Michael Rebne, Council Member
- Keith Moody, City Administrator
- *Open*, Asst. Admin.
- Kelley Nielsen, City Clerk
- John Morris, Police Chief
- Donnie Scharff, Public Works Director

Admin	**Finance**	**Safety**	**Public Works**
Raglow	Rebne	Castagna-Herrera	Brauer
Dickens	Hill	Madigan	Faidley

(Governing Body Workshop Called to Order at 8:01 p.m.)

ROLL CALL

CMBR Hill called the meeting to order. CMBR Brauer was absent from the meeting.

I. MINUTES

1. Governing Body Workshop Meeting Minutes April 3, 2023

The minutes were approved as presented.

II. DISCUSSION ITEMS

1. Review and Preliminary Approval of 2024 CIP

City Administrator Moody presented a ten-year look at the CIP. He has updated 2022 for actuals and 2023 and the outyears are based on what they know now and have estimates for today. He gave the Aquatic Center system as an example that once they get a component into the system, they are able to track it, its lifespan, when it should be replaced, etc. They continue to add items as they move forward.

CMBR Faidley noted that a lot of priority number have "N/A." City Administrator Moody said they do not priority score pieces of equipment such as vehicles; they anticipate useful life. They only score infrastructure not equipment.

Mr. Moody also noted the 2022 Community Center improvements for Phase 1 renovations and the improvements planned for Nall Park in 2026.

CMBR Madigan asked how they determine priority. He specifically wanted to know why Nall Park was discussed for 2025 and pushed out versus the Community Center improvements. City Administrator Moody said the Nall Park figures for 2026 were not in the original plan, and that if there was an expectation in 2025, he is not sure where there came from.

Mayor Poppa asked how long the frisbee golf course has been on the plan. City Administrator Moody thought it might have been on there since 2015.

CMBR Faidley said a lot has to happen in the Nall Park Master Plan. She also asked them to remember the wastewater treatment plant work is not scheduled to be finished until 2029. She would like to see work in Nall Park similar to what was completed at Cooper Creek and to reestablish the habitats. She added that Nall Park has real assets that are being neglected. She does not want the work being done or access to the park impeded by what is going on at the water treatment plant.

CMBR Rebne said he can see more emphasis and a push for improvements and investment in the area given the racial equity assessment. He said he appreciates CMBR Faidley and CMBR Madigan for continuing to bring this up.

City Administrator Moody reviewed the equipment schedule for Public Works. He also went over the upcoming street projects, timelines, and costs to be paid. He also said that when they began the residential street reconstruction allocation, they budgeted $8 million every other year. They have exceeded that amount every year, but have been able to do it because some other projects have come in under budget, and also the residents approved the extension and increase of the Capital Improvement sales tax. This has contributed to them being able to do more than planned and expand the scope of their projects.

CMBR Faidley said that maybe $8 million is not a realistic number and it could possibly be adjusted in the budget. City Administrator Moody said they basically scale the projects to stay within that $8 million amount, but they haven't needed to since implementing the program. They will continue to do what the Special Street Highway Fund will afford. They have also been able to leverage grant and local dollars through CARS, CDBG sources, and this is a great benefit for the residents.

City Administrator Moody said the stormwater sewer replacement costs reflects increases due to the assessment.

In 2022, they spent about $4.4 million on the CIP. In 2023, they anticipate spending about $10.7 million mostly for Public Works renovations and purchase of the building. In 2024, they project about $8.25 million and $4.25 million in 2025.

There was consensus to move forward with the Capital Improvement Plan.

2. Discuss 2024 CDBG Project Options

Public Works Director Scharff said he looked at all area projects that would be CDBG eligible. He said that based off all parameters the sidewalk extension between El Monte and Delmar is a good plan. It is currently not included on the sidewalk master plan, but is a good option for the children who live on El Monte to be able to walk to Roesland without having to go out to City Line.

CMBR Hill said this idea was original brought to her by a resident. She recently responded to them that she did not think this would happen. The possibility of it happening now is exciting. originally brought to her by a resident. She responded didn't think it would happen. The possibility of it is exciting. She also asked about the vegetation that would need to be removed.

Public Works Director Scharff said there will also be stormwater improvements made in the area.

CMBR Hill asked if it could be a meandering sidewalk to avoid cutting down trees. City Administrator Moody said that yes, it could meander. They will need construction easements from four property owners, two of which would be permanent. City Administrator Moody said this sidewalk will not be ADA compliant due to the slope. There is an ADA compliant way around to Roesland even though it is longer.

CMBR Faidley expressed concern about the sidewalk not being able to be compliant. She also noted on page 10, Question 9 of the application the year should be changed from 2022 to 2024.

City Administrator Moody said they have been successful with their CDBG street-related requests but not those pertaining to the Community Center.

CMBR Hill said knowing this is a project that residents requested, and staff is recommending, she asked if there was Governing Body support.

There was unanimous support for the project, but CMBR Faidley did express her reservations about the sidewalk not being ADA compliant.

Mayor Poppa asked if the alternative way to the school is out of the way. CMBR Hill said to get to the school from El Monte that yes, it is accessible, but longer. A similar example would be the Aldi staircase, which is not compliant, but there are other ways to get around to the same area.

City Administrator Moody said that Larkin is working on a map that takes all of the capital investment the City has made since 2015 and assigns it to each census block. From there, they are able to calculate the capital investment per capita, per low to moderate income capita for the City since 2015. He said this will help to address the equity question in how the City's capital investments benefit low to moderate income residents.

CMBR Hill said they talk a lot about safety and being able to walk to school. For those on El Monte, the only way to walk to school is to do go down County Line Road, so they need this sidewalk. She also said she is excited to be emailing the resident of its possibility and hope they get the funding.

There was consensus to move forward with the CDBG application.

3. Review Committee Operations Guide

Madison Wiseman, Management Intern, provided an overview of the operations guide for committee members. She said it is to make them more familiar with standard operating procedures, code of ethics, and rules relating to the Kansas Open Meeting Act.

CMBR Raglow thanked Ms. Wiseman for putting this together and she found it helpful as committee members do have a lot of questions. She suggested removing the "ad-hoc" phrase from the Racial Equity Committee since it has become permanent. Ms. Wiseman said she did receive suggestions from the Governing Body for changes. She did not that she was leaving the Youth Committee in, even though it is not active because it is in the City charter.

CMBR Madigan also noted the financial stewardship to the committees needs to be corrected. He also mentioned the term limits to serve on a committee as they are trying to get more people to volunteer. He said their biggest problem is quorum and the Open Meetings Act. He also noted that the handbook references their website, which should be outlined for them. Finally, he said as elected officials that serve as liaisons to the committees, they are better equipped to explain quorum or the Open Meetings Act.

Mayor Poppa said they would like to review the handbook again.

III. NON-ACTION ITEMS:

No items were presented.

IV. ADJOURN

CMBR Hill adjourned the meeting.

(Roeland Park Governing Body Workshop Adjourned at 8:43 p.m.)

Exhibit C

ROELAND PARK
est 1951

Proclamation

Fair Housing Month
May 2023

WHEREAS, the Congress of the United States passed the Civil Rights Act of 1968, of which Title VIII declared that the law of the land would now guarantee the rights of equal housing opportunity; and

WHEREAS, the City of Roeland Park is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all, and today, many realty companies and associations support fair housing laws; and

WHEREAS, the Fair Housing groups and the U.S. Department of Housing and Urban Development have, over the years, received thousands of complaints of alleged illegal housing discrimination and found too many that have proved, upon investigation, to be in violation of the fair housing laws; and

WHEREAS, equal housing opportunity is a condition of life in our City that can and should be achieved;

Therefore, be it resolved that Mayor Michael Poppa on behalf of its citizens of Roeland Park, proclaims the month of May

Fair Housing Month
May 2023

And expresses the hope that this year's observance will promote fair housing practices throughout the City

Dated this 3rd day of April, 2023.

CITY OF ROELAND PARK SEAL KANSAS

MICHAEL POPPA
Mayor

Exhibit E: Service Area Addresses

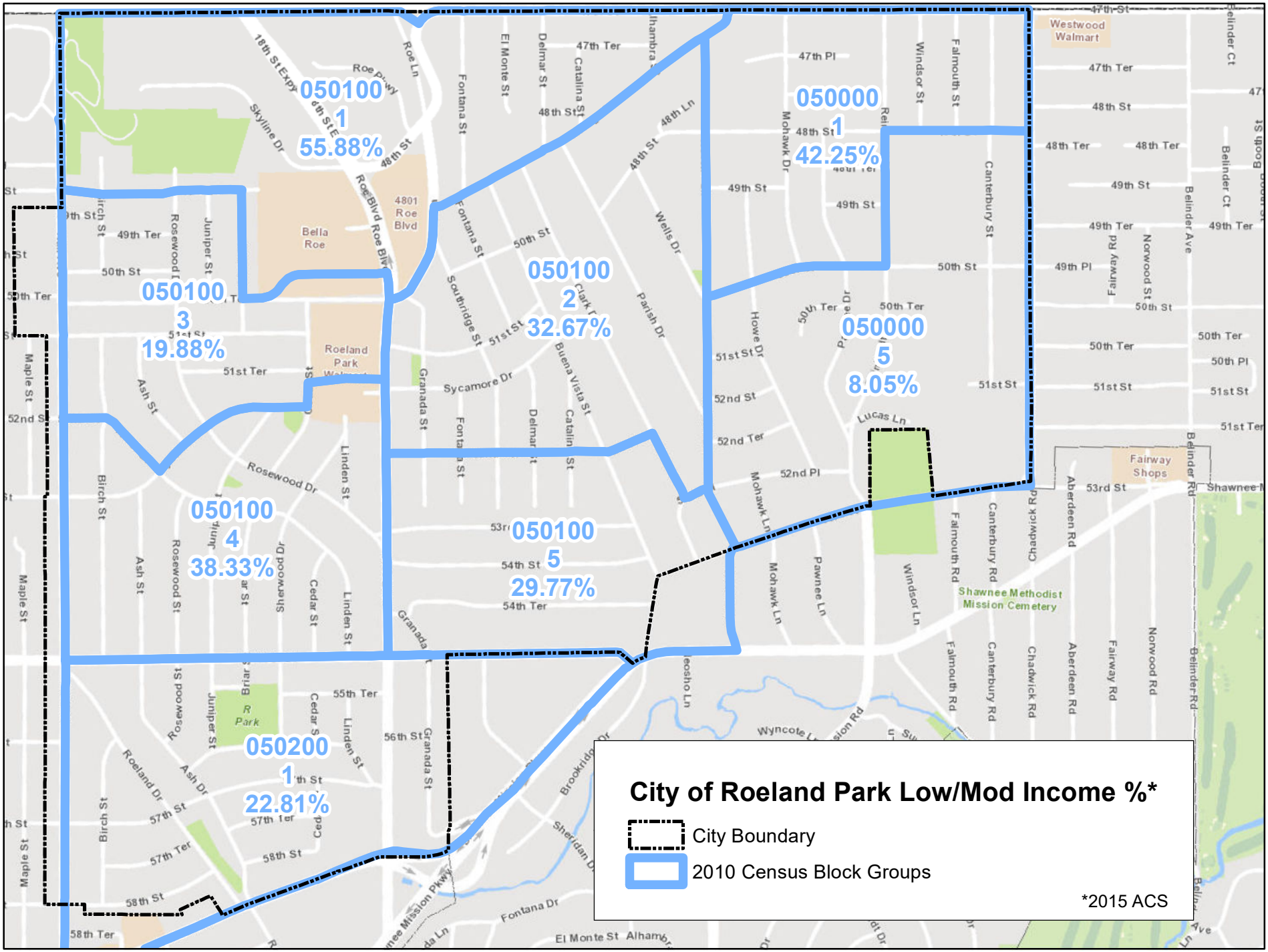
Addresses- Elmonte Street Project:

Number	Street Name
4708	Elmonte St
4712	Elmonte St
4716	Elmonte St
4724	Elmonte St
4730	Elmonte St
4740	Elmonte St
4800	Elmonte St
4808	Elmonte St
4816	Elmonte St
4811	Elmonte St
4801	Elmonte St
4747	Elmonte St
4731	Elmonte St
4721	Elmonte St
4725	Elmonte St
4709	Elmonte St
4707	Elmonte St
4704	47th St
4705	47th St

EXHIBIT F

2022 Project Narrative

Goals	Inputs	Activities	Outputs	Outcomes	Actual Results
Improve city infrastructure by addressing road surface, drainage, pedestrian facilities, alternative transportation methods, and improved signage	$ 1,539,000 Budget Consulting Engineer: Design, Bid, Contract Administration, Construction Inspection Administrative Staff	Administration of COBO Grant Preparation of plans & specification. Competitive bid process. Construction observation and Davis Bacon oversight. Construction activities.	Mill and Overlay of.6 miles of street Drainage Improvements Remove and replace 289 linear feet of curb & gutter Remove and replace 360 square yards of driveway approachs Add bicycle lanes to both sides of the street where applicable	Improved access to public facilities Compliance with current ADA accessibility design standards Offer alternative mode of transportation Extend life of infrastructure	Completed new curb & gutter, new driveway, and 2” mill & overlay of entire street creating a smooth driving surface. New curb & gutter has improved stormwater runoff along the street Notable increase in cyclists utilizing the addition of bicycle lanes


City of Roeland Park Low/Mod Income %*
City Boundary
2010 Census Block Groups
*2015 ACS
050100 1 55.88%
050100 2 32.67%
050100 3 19.88%
050100 4 38.33%
050100 5 29.77%
050200 1 22.81%
050000 1 42.25%
050000 5 8.05%
Westwood Walmart
Bella Roe
4801 Roe Blvd
Roeland Park
Fairway Shops
Shawnee Methodist Mission Cemetery

FY2022 Exception 43.06%

CDBGUOGID	CDBGNAME	STUSAB	CDBGTY	STATE	COUNTY	COUNTYNAME	TRACT	BLKGRP	LOWMOD	LOWMODUNIV	LOWMODPCT	MOE_LowmodPct	GEOID
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	1	300	710	42.25%	+/-27.61	15000US200910500001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	2	185	760	24.34%	+/-10.79	15000US200910500002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	3	175	685	25.55%	+/-9.93	15000US200910500003
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	4	200	875	22.86%	+/-6.51	15000US200910500004
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	5	60	745	8.05%	+/-7.38	15000US200910500005
209091	Johnson County	KS	Urban County	20	091	Johnson County	050000	6	115	1,295	8.88%	+/-6.80	15000US200910500006
209091	Johnson County	KS	Urban County	20	091	Johnson County	050100	1	570	1,020	55.88%	+/-23.14	15000US200910501001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050100	2	330	1,010	32.67%	+/-12.57	15000US200910501002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050100	3	170	855	19.88%	+/-14.27	15000US200910501003
209091	Johnson County	KS	Urban County	20	091	Johnson County	050100	4	230	600	38.33%	+/-17.50	15000US200910501004
209091	Johnson County	KS	Urban County	20	091	Johnson County	050100	5	195	655	29.77%	+/-18.47	15000US200910501005
209091	Johnson County	KS	Urban County	20	091	Johnson County	050200	1	260	1,140	22.81%	+/-13.86	15000US200910502001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050200	2	440	1,015	43.35%	+/-16.45	15000US200910502002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050200	3	315	1,135	27.75%	+/-10.93	15000US200910502003
209091	Johnson County	KS	Urban County	20	091	Johnson County	050200	4	190	505	37.62%	+/-19.01	15000US200910502004
209091	Johnson County	KS	Urban County	20	091	Johnson County	050301	1	800	1,375	58.18%	+/-18.55	15000US200910503011
209091	Johnson County	KS	Urban County	20	091	Johnson County	050301	2	255	920	27.72%	+/-12.93	15000US200910503012
209091	Johnson County	KS	Urban County	20	091	Johnson County	050301	3	855	1,820	46.98%	+/-12.75	15000US200910503013
209091	Johnson County	KS	Urban County	20	091	Johnson County	050302	1	430	890	48.31%	+/-11.46	15000US200910503021
209091	Johnson County	KS	Urban County	20	091	Johnson County	050302	2	155	555	27.93%	+/-12.25	15000US200910503022
209091	Johnson County	KS	Urban County	20	091	Johnson County	050400	1	145	1,075	13.49%	+/-6.05	15000US200910504001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050500	2	165	580	28.45%	+/-24.66	15000US200910505002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050600	2	50	750	6.67%	+/-6.53	15000US200910506002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050700	1	200	690	28.99%	+/-14.49	15000US200910507001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050700	2	210	960	21.88%	+/-11.35	15000US200910507002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050700	3	280	1,395	20.07%	+/-17.85	15000US200910507003
209091	Johnson County	KS	Urban County	20	091	Johnson County	050700	4	175	845	20.71%	+/-10.53	15000US200910507004
209091	Johnson County	KS	Urban County	20	091	Johnson County	050700	5	175	735	23.81%	+/-11.56	15000US200910507005
209091	Johnson County	KS	Urban County	20	091	Johnson County	050800	1	25	755	3.31%	+/-4.64	15000US200910508001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050800	2	65	1,070	6.07%	+/-3.55	15000US200910508002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050800	3	150	985	15.23%	+/-10.96	15000US200910508003
209091	Johnson County	KS	Urban County	20	091	Johnson County	050900	1	90	850	10.59%	+/-6.59	15000US200910509001
209091	Johnson County	KS	Urban County	20	091	Johnson County	050900	2	230	1,195	19.25%	+/-11.13	15000US200910509002
209091	Johnson County	KS	Urban County	20	091	Johnson County	050900	3	680	2,470	27.53%	+/-7.53	15000US200910509003
209091	Johnson County	KS	Urban County	20	091	Johnson County	051000	1	220	950	23.16%	+/-13.58	15000US200910510001
209091	Johnson County	KS	Urban County	20	091	Johnson County	051000	2	120	1,040	11.54%	+/-6.25	15000US200910510002
209091	Johnson County	KS	Urban County	20	091	Johnson County	051000	3	255	1,010	25.25%	+/-15.54	15000US200910510003
209091	Johnson County	KS	Urban County	20	091	Johnson County	051000	4	125	705	17.73%	+/-10.35	15000US200910510004
209091	Johnson County	KS	Urban County	20	091	Johnson County	051300	1	540	1,320	40.91%	+/-13.94	15000US200910513001
209091	Johnson County	KS	Urban County	20	091	Johnson County	051300	4	235	995	23.62%	+/-15.98	15000US200910513004
209091	Johnson County	KS	Urban County	20	091	Johnson County	051400	1	200	820	24.39%	+/-9.63	15000US200910514001
209091	Johnson County	KS	Urban County	20	091	Johnson County	051400	2	275	635	43.31%	+/-26.61	15000US200910514002
209091	Johnson County	KS	Urban County	20	091	Johnson County	051400	3	85	760	11.18%	+/-12.63	15000US200910514003
209091	Johnson County	KS	Urban County	20	091	Johnson County	051400	4	80	1,005	7.96%	+/-4.58	15000US200910514004
209091	Johnson County	KS	Urban County	20	091	Johnson County	051500	1	315	1,155	27.27%	+/-15.06	15000US200910515001
209091	Johnson County	KS	Urban County	20	091	Johnson County	051500	2	155	585	26.50%	+/-13.50	15000US200910515002
209091	Johnson County	KS	Urban County	20	091	Johnson County	051500	3	270	1,080	25.00%	+/-13.61	15000US200910515003

209091	Johnson County	KS	Urban County	20	091	Johnson County	051500	4	360	1,200	30.00%	+/-11.75	15000US200910515004
209091	Johnson County	KS	Urban County	20	091	Johnson County	051600	1	210	855	24.56%	+/-10.88	15000US200910516001
209091	Johnson County	KS	Urban County	20	091	Johnson County	051600	2	280	2,375	11.79%	+/-5.35	15000US200910516002
209091	Johnson County	KS	Urban County	20	091	Johnson County	051600	3	290	2,285	12.69%	+/-4.90	15000US200910516003
209091	Johnson County	KS	Urban County	20	091	Johnson County	051700	2	305	2,265	13.47%	+/-6.05	15000US200910517002
209091	Johnson County	KS	Urban County	20	091	Johnson County	051700	3	170	1,415	12.01%	+/-5.30	15000US200910517003
209091	Johnson County	KS	Urban County	20	091	Johnson County	051801	1	310	720	43.06%	+/-24.86	15000US200910518011
209091	Johnson County	KS	Urban County	20	091	Johnson County	051801	2	230	1,110	20.72%	+/-7.03	15000US200910518012
209091	Johnson County	KS	Urban County	20	091	Johnson County	051801	3	140	1,555	9.00%	+/-5.72	15000US200910518013
209091	Johnson County	KS	Urban County	20	091	Johnson County	052001	1	1,195	2,270	52.64%	+/-12.56	15000US200910520011
209091	Johnson County	KS	Urban County	20	091	Johnson County	052004	1	750	1,655	45.32%	+/-8.64	15000US200910520041
209091	Johnson County	KS	Urban County	20	091	Johnson County	052101	1	865	2,000	43.25%	+/-9.35	15000US200910521011
209091	Johnson County	KS	Urban County	20	091	Johnson County	052201	1	330	545	60.55%	+/-27.71	15000US200910522011
209091	Johnson County	KS	Urban County	20	091	Johnson County	052201	2	520	1,100	47.27%	+/-19.55	15000US200910522012
209091	Johnson County	KS	Urban County	20	091	Johnson County	052201	3	900	1,980	45.45%	+/-12.42	15000US200910522013
209091	Johnson County	KS	Urban County	20	091	Johnson County	052306	2	375	2,020	18.56%	+/-8.51	15000US200910523062
209091	Johnson County	KS	Urban County	20	091	Johnson County	052405	2	2,025	2,740	73.91%	+/-17.30	15000US200910524052
209091	Johnson County	KS	Urban County	20	091	Johnson County	052405	3	460	1,655	27.79%	+/-17.22	15000US200910524053
209091	Johnson County	KS	Urban County	20	091	Johnson County	052405	4	140	1,305	10.73%	+/-9.50	15000US200910524054
209091	Johnson County	KS	Urban County	20	091	Johnson County	052410	1	145	880	16.48%	+/-14.77	15000US200910524101
209091	Johnson County	KS	Urban County	20	091	Johnson County	052410	2	315	1,105	28.51%	+/-14.39	15000US200910524102
209091	Johnson County	KS	Urban County	20	091	Johnson County	052410	3	290	1,735	16.71%	+/-8.07	15000US200910524103
209091	Johnson County	KS	Urban County	20	091	Johnson County	052410	4	190	1,290	14.73%	+/-7.21	15000US200910524104
209091	Johnson County	KS	Urban County	20	091	Johnson County	052411	2	140	1,280	10.94%	+/-12.11	15000US200910524112
209091	Johnson County	KS	Urban County	20	091	Johnson County	052414	1	150	2,035	7.37%	+/-4.18	15000US200910524141
209091	Johnson County	KS	Urban County	20	091	Johnson County	052414	2	300	2,060	14.56%	+/-4.85	15000US200910524142
209091	Johnson County	KS	Urban County	20	091	Johnson County	052415	1	235	1,990	11.81%	+/-8.89	15000US200910524151
209091	Johnson County	KS	Urban County	20	091	Johnson County	052415	2	555	1,075	51.63%	+/-14.70	15000US200910524152
209091	Johnson County	KS	Urban County	20	091	Johnson County	052416	1	755	2,180	34.63%	+/-19.86	15000US200910524161
209091	Johnson County	KS	Urban County	20	091	Johnson County	052416	2	640	1,185	54.01%	+/-28.61	15000US200910524162
209091	Johnson County	KS	Urban County	20	091	Johnson County	052416	3	790	1,755	45.01%	+/-20.40	15000US200910524163
209091	Johnson County	KS	Urban County	20	091	Johnson County	052417	1	1,535	2,425	63.30%	+/-10.43	15000US200910524171
209091	Johnson County	KS	Urban County	20	091	Johnson County	052417	2	510	935	54.55%	+/-19.68	15000US200910524172
209091	Johnson County	KS	Urban County	20	091	Johnson County	052418	2	1,180	1,615	73.07%	+/-18.51	15000US200910524182
209091	Johnson County	KS	Urban County	20	091	Johnson County	052419	2	525	2,045	25.67%	+/-18.63	15000US200910524192
209091	Johnson County	KS	Urban County	20	091	Johnson County	052419	3	895	1,080	82.87%	+/-25.37	15000US200910524193
209091	Johnson County	KS	Urban County	20	091	Johnson County	052421	1	660	1,585	41.64%	+/-12.18	15000US200910524211
209091	Johnson County	KS	Urban County	20	091	Johnson County	052421	2	230	1,175	19.57%	+/-10.55	15000US200910524212
209091	Johnson County	KS	Urban County	20	091	Johnson County	052421	3	195	995	19.60%	+/-13.87	15000US200910524213
209091	Johnson County	KS	Urban County	20	091	Johnson County	052504	1	185	2,300	8.04%	+/-5.43	15000US200910525041
209091	Johnson County	KS	Urban County	20	091	Johnson County	052504	2	185	1,150	16.09%	+/-13.91	15000US200910525042
209091	Johnson County	KS	Urban County	20	091	Johnson County	052504	3	1,180	2,290	51.53%	+/-16.90	15000US200910525043
209091	Johnson County	KS	Urban County	20	091	Johnson County	052601	1	220	2,520	8.73%	+/-4.44	15000US200910526011
209091	Johnson County	KS	Urban County	20	091	Johnson County	052601	2	65	1,490	4.36%	+/-6.91	15000US200910526012
209091	Johnson County	KS	Urban County	20	091	Johnson County	052601	3	160	2,505	6.39%	+/-5.43	15000US200910526013
209091	Johnson County	KS	Urban County	20	091	Johnson County	052601	4	330	1,790	18.44%	+/-13.18	15000US200910526014
209091	Johnson County	KS	Urban County	20	091	Johnson County	052603	1	30	1,310	2.29%	+/-3.97	15000US200910526031
209091	Johnson County	KS	Urban County	20	091	Johnson County	052700	1	1,195	2,795	42.75%	+/-15.17	15000US200910527001

209091	Johnson County	KS	Urban County	20	091	Johnson County	052700	2	1,145	2,310	49.57%	+/-14.55	15000US200910527002
209091	Johnson County	KS	Urban County	20	091	Johnson County	052700	3	725	2,400	30.21%	+/-13.46	15000US200910527003
209091	Johnson County	KS	Urban County	20	091	Johnson County	052801	1	240	2,460	9.76%	+/-6.10	15000US200910528011
209091	Johnson County	KS	Urban County	20	091	Johnson County	052801	2	345	1,705	20.23%	+/-11.61	15000US200910528012
209091	Johnson County	KS	Urban County	20	091	Johnson County	052801	3	425	2,565	16.57%	+/-8.15	15000US200910528013
209091	Johnson County	KS	Urban County	20	091	Johnson County	052801	4	90	1,905	4.72%	+/-4.46	15000US200910528014
209091	Johnson County	KS	Urban County	20	091	Johnson County	052801	5	295	1,680	17.56%	+/-19.40	15000US200910528015
209091	Johnson County	KS	Urban County	20	091	Johnson County	052802	1	40	1,140	3.51%	+/-4.12	15000US200910528021
209091	Johnson County	KS	Urban County	20	091	Johnson County	052802	2	515	2,375	21.68%	+/-21.26	15000US200910528022
209091	Johnson County	KS	Urban County	20	091	Johnson County	052802	3	15	1,475	1.02%	+/-1.69	15000US200910528023
209091	Johnson County	KS	Urban County	20	091	Johnson County	052802	4	245	1,410	17.38%	+/-15.11	15000US200910528024
209091	Johnson County	KS	Urban County	20	091	Johnson County	052802	5	170	2,830	6.01%	+/-5.83	15000US200910528025
209091	Johnson County	KS	Urban County	20	091	Johnson County	052803	1	1,270	2,565	49.51%	+/-13.45	15000US200910528031
209091	Johnson County	KS	Urban County	20	091	Johnson County	052803	2	710	1,135	62.56%	+/-18.15	15000US200910528032
209091	Johnson County	KS	Urban County	20	091	Johnson County	052904	1	195	965	20.21%	+/-13.06	15000US200910529041
209091	Johnson County	KS	Urban County	20	091	Johnson County	052904	2	415	1,465	28.33%	+/-15.29	15000US200910529042
209091	Johnson County	KS	Urban County	20	091	Johnson County	052904	3	515	1,185	43.46%	+/-17.30	15000US200910529043
209091	Johnson County	KS	Urban County	20	091	Johnson County	052905	1	1,895	2,390	79.29%	+/-18.79	15000US200910529051
209091	Johnson County	KS	Urban County	20	091	Johnson County	052905	2	680	1,665	40.84%	+/-14.71	15000US200910529052
209091	Johnson County	KS	Urban County	20	091	Johnson County	052906	1	615	1,080	56.94%	+/-21.30	15000US200910529061
209091	Johnson County	KS	Urban County	20	091	Johnson County	052906	2	590	1,685	35.01%	+/-18.16	15000US200910529062
209091	Johnson County	KS	Urban County	20	091	Johnson County	052906	3	955	2,250	42.44%	+/-13.73	15000US200910529063
209091	Johnson County	KS	Urban County	20	091	Johnson County	052907	1	1,285	1,760	73.01%	+/-18.35	15000US200910529071
209091	Johnson County	KS	Urban County	20	091	Johnson County	052907	2	100	870	11.49%	+/-11.61	15000US200910529072
209091	Johnson County	KS	Urban County	20	091	Johnson County	052907	3	1,145	2,195	52.16%	+/-14.35	15000US200910529073
209091	Johnson County	KS	Urban County	20	091	Johnson County	052908	1	1,425	2,235	63.76%	+/-18.08	15000US200910529081
209091	Johnson County	KS	Urban County	20	091	Johnson County	052908	2	510	945	53.97%	+/-30.48	15000US200910529082
209091	Johnson County	KS	Urban County	20	091	Johnson County	052908	3	555	1,445	38.41%	+/-21.38	15000US200910529083
209091	Johnson County	KS	Urban County	20	091	Johnson County	052908	4	860	985	87.31%	+/-23.25	15000US200910529084
209091	Johnson County	KS	Urban County	20	091	Johnson County	052910	1	370	2,260	16.37%	+/-5.80	15000US200910529101
209091	Johnson County	KS	Urban County	20	091	Johnson County	052910	2	360	1,755	20.51%	+/-9.17	15000US200910529102
209091	Johnson County	KS	Urban County	20	091	Johnson County	053005	1	555	1,815	30.58%	+/-7.22	15000US200910530051
209091	Johnson County	KS	Urban County	20	091	Johnson County	053006	1	755	2,395	31.52%	+/-9.39	15000US200910530061
209091	Johnson County	KS	Urban County	20	091	Johnson County	053006	2	265	1,055	25.12%	+/-9.38	15000US200910530062
209091	Johnson County	KS	Urban County	20	091	Johnson County	053007	1	600	1,705	35.19%	+/-9.79	15000US200910530071
209091	Johnson County	KS	Urban County	20	091	Johnson County	053007	2	145	1,240	11.69%	+/-6.77	15000US200910530072
209091	Johnson County	KS	Urban County	20	091	Johnson County	053007	3	255	1,005	25.37%	+/-15.72	15000US200910530073
209091	Johnson County	KS	Urban County	20	091	Johnson County	053007	4	75	1,075	6.98%	+/-4.93	15000US200910530074
209091	Johnson County	KS	Urban County	20	091	Johnson County	053011	1	100	2,165	4.62%	+/-2.73	15000US200910530111
209091	Johnson County	KS	Urban County	20	091	Johnson County	053201	2	85	600	14.17%	+/-8.50	15000US200910532012
209091	Johnson County	KS	Urban County	20	091	Johnson County	053202	2	515	1,880	27.39%	+/-7.23	15000US200910532022
209091	Johnson County	KS	Urban County	20	091	Johnson County	053203	2	270	2,440	11.07%	+/-4.84	15000US200910532032
209091	Johnson County	KS	Urban County	20	091	Johnson County	053301	1	675	2,820	23.94%	+/-8.76	15000US200910533011
209091	Johnson County	KS	Urban County	20	091	Johnson County	053301	2	185	2,640	7.01%	+/-3.41	15000US200910533012
209091	Johnson County	KS	Urban County	20	091	Johnson County	053302	1	310	2,170	14.29%	+/-7.83	15000US200910533021
209091	Johnson County	KS	Urban County	20	091	Johnson County	053302	2	55	1,700	3.24%	+/-3.76	15000US200910533022
209091	Johnson County	KS	Urban County	20	091	Johnson County	053302	3	415	3,055	13.58%	+/-6.35	15000US200910533023
209091	Johnson County	KS	Urban County	20	091	Johnson County	053403	1	600	2,615	22.94%	+/-10.17	15000US200910534031

209091	Johnson County	KS	Urban County	20	091	Johnson County	053403	2	245	1,295	18.92%	+/-7.80	15000US200910534032
209091	Johnson County	KS	Urban County	20	091	Johnson County	053406	1	55	980	5.61%	+/-9.08	15000US200910534061
209091	Johnson County	KS	Urban County	20	091	Johnson County	053406	2	170	1,140	14.91%	+/-12.46	15000US200910534062
209091	Johnson County	KS	Urban County	20	091	Johnson County	053406	3	140	2,300	6.09%	+/-5.35	15000US200910534063
209091	Johnson County	KS	Urban County	20	091	Johnson County	053406	4	50	1,380	3.62%	+/-4.28	15000US200910534064
209091	Johnson County	KS	Urban County	20	091	Johnson County	053406	5	330	3,245	10.17%	+/-6.63	15000US200910534065
209091	Johnson County	KS	Urban County	20	091	Johnson County	053409	1	920	3,500	26.29%	+/-6.06	15000US200910534091
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	1	60	1,175	5.11%	+/-7.57	15000US200910534101
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	2	55	2,610	2.11%	+/-2.57	15000US200910534102
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	3	55	2,095	2.63%	+/-3.25	15000US200910534103
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	4	255	2,025	12.59%	+/-11.65	15000US200910534104
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	5	0	860	0.00%	+/-1.16	15000US200910534105
209091	Johnson County	KS	Urban County	20	091	Johnson County	053410	6	120	2,050	5.85%	+/-5.22	15000US200910534106
209091	Johnson County	KS	Urban County	20	091	Johnson County	053411	2	260	835	31.14%	+/-23.47	15000US200910534112
209091	Johnson County	KS	Urban County	20	091	Johnson County	053413	1	400	4,290	9.32%	+/-4.27	15000US200910534131
209091	Johnson County	KS	Urban County	20	091	Johnson County	053502	1	725	845	85.80%	+/-33.61	15000US200910535021
209091	Johnson County	KS	Urban County	20	091	Johnson County	053502	2	1,255	1,800	69.72%	+/-17.33	15000US200910535022
209091	Johnson County	KS	Urban County	20	091	Johnson County	053502	3	130	130	100.00%	+/-91.54	15000US200910535023
209091	Johnson County	KS	Urban County	20	091	Johnson County	053505	1	210	1,630	12.88%	+/-13.44	15000US200910535051
209091	Johnson County	KS	Urban County	20	091	Johnson County	053505	2	250	2,940	8.50%	+/-5.03	15000US200910535052
209091	Johnson County	KS	Urban County	20	091	Johnson County	053505	3	135	925	14.59%	+/-21.62	15000US200910535053
209091	Johnson County	KS	Urban County	20	091	Johnson County	053505	4	340	2,675	12.71%	+/-8.86	15000US200910535054
209091	Johnson County	KS	Urban County	20	091	Johnson County	053506	1	185	1,450	12.76%	+/-8.28	15000US200910535061
209091	Johnson County	KS	Urban County	20	091	Johnson County	053506	2	460	2,230	20.63%	+/-8.57	15000US200910535062
209091	Johnson County	KS	Urban County	20	091	Johnson County	053507	1	210	1,325	15.85%	+/-8.53	15000US200910535071
209091	Johnson County	KS	Urban County	20	091	Johnson County	053507	2	225	1,145	19.65%	+/-14.67	15000US200910535072
209091	Johnson County	KS	Urban County	20	091	Johnson County	053507	3	340	1,105	30.77%	+/-18.19	15000US200910535073
209091	Johnson County	KS	Urban County	20	091	Johnson County	053507	4	75	950	7.89%	+/-8.74	15000US200910535074
209091	Johnson County	KS	Urban County	20	091	Johnson County	053507	5	30	1,145	2.62%	+/-2.79	15000US200910535075
209091	Johnson County	KS	Urban County	20	091	Johnson County	053508	1	435	1,355	32.10%	+/-23.39	15000US200910535081
209091	Johnson County	KS	Urban County	20	091	Johnson County	053508	2	275	935	29.41%	+/-21.07	15000US200910535082
209091	Johnson County	KS	Urban County	20	091	Johnson County	053508	3	385	1,245	30.92%	+/-18.88	15000US200910535083
209091	Johnson County	KS	Urban County	20	091	Johnson County	053508	4	565	1,215	46.50%	+/-18.85	15000US200910535084
209091	Johnson County	KS	Urban County	20	091	Johnson County	053508	5	560	1,605	34.89%	+/-27.17	15000US200910535085
209091	Johnson County	KS	Urban County	20	091	Johnson County	053509	1	185	1,340	13.81%	+/-14.48	15000US200910535091
209091	Johnson County	KS	Urban County	20	091	Johnson County	053509	2	500	1,385	36.10%	+/-20.14	15000US200910535092
209091	Johnson County	KS	Urban County	20	091	Johnson County	053509	3	805	1,925	41.82%	+/-27.64	15000US200910535093
209091	Johnson County	KS	Urban County	20	091	Johnson County	053509	4	100	1,300	7.69%	+/-7.92	15000US200910535094
209091	Johnson County	KS	Urban County	20	091	Johnson County	053509	5	635	1,245	51.00%	+/-32.13	15000US200910535095
209091	Johnson County	KS	Urban County	20	091	Johnson County	053510	1	70	1,225	5.71%	+/-4.00	15000US200910535101
209091	Johnson County	KS	Urban County	20	091	Johnson County	053510	2	340	1,520	22.37%	+/-8.95	15000US200910535102
209091	Johnson County	KS	Urban County	20	091	Johnson County	053510	3	30	1,190	2.52%	+/-4.54	15000US200910535103
209091	Johnson County	KS	Urban County	20	091	Johnson County	053510	4	330	1,850	17.84%	+/-13.14	15000US200910535104
209091	Johnson County	KS	Urban County	20	091	Johnson County	053555	1	395	510	77.45%	+/-22.75	15000US200910535551
209091	Johnson County	KS	Urban County	20	091	Johnson County	053555	2	405	495	81.82%	+/-27.47	15000US200910535552
209091	Johnson County	KS	Urban County	20	091	Johnson County	053555	3	455	660	68.94%	+/-23.64	15000US200910535553
209091	Johnson County	KS	Urban County	20	091	Johnson County	053556	1	1,075	1,925	55.84%	+/-14.70	15000US200910535561
209091	Johnson County	KS	Urban County	20	091	Johnson County	053556	2	705	1,210	58.26%	+/-16.03	15000US200910535562

209091	Johnson County	KS	Urban County	20	091	Johnson County	053557	1	535	750	71.33%	+/-25.33	15000US200910535571
209091	Johnson County	KS	Urban County	20	091	Johnson County	053557	2	1,170	1,530	76.47%	+/-18.17	15000US200910535572
209091	Johnson County	KS	Urban County	20	091	Johnson County	053601	1	495	805	61.49%	+/-38.01	15000US200910536011
209091	Johnson County	KS	Urban County	20	091	Johnson County	053601	2	975	1,340	72.76%	+/-21.42	15000US200910536012
209091	Johnson County	KS	Urban County	20	091	Johnson County	053602	1	455	835	54.49%	+/-21.08	15000US200910536021
209091	Johnson County	KS	Urban County	20	091	Johnson County	053602	2	1,600	2,630	60.84%	+/-16.01	15000US200910536022
209091	Johnson County	KS	Urban County	20	091	Johnson County	053602	3	300	1,350	22.22%	+/-14.59	15000US200910536023
209091	Johnson County	KS	Urban County	20	091	Johnson County	053602	4	550	1,780	30.90%	+/-15.84	15000US200910536024
209091	Johnson County	KS	Urban County	20	091	Johnson County	053701	1	745	1,695	43.95%	+/-11.56	15000US200910537011
209091	Johnson County	KS	Urban County	20	091	Johnson County	053701	2	140	915	15.30%	+/-6.56	15000US200910537012
209091	Johnson County	KS	Urban County	20	091	Johnson County	053703	1	655	2,380	27.52%	+/-11.39	15000US200910537031
209091	Johnson County	KS	Urban County	20	091	Johnson County	053703	2	530	920	57.61%	+/-20.76	15000US200910537032
209091	Johnson County	KS	Urban County	20	091	Johnson County	053705	1	955	2,015	47.39%	+/-16.23	15000US200910537051
209091	Johnson County	KS	Urban County	20	091	Johnson County	053705	2	540	1,160	46.55%	+/-18.97	15000US200910537052
209091	Johnson County	KS	Urban County	20	091	Johnson County	053707	1	220	675	32.59%	+/-21.33	15000US200910537071
209091	Johnson County	KS	Urban County	20	091	Johnson County	053707	2	810	2,815	28.77%	+/-13.89	15000US200910537072
209091	Johnson County	KS	Urban County	20	091	Johnson County	053707	3	720	1,190	60.50%	+/-20.59	15000US200910537073
209091	Johnson County	KS	Urban County	20	091	Johnson County	053709	1	340	1,495	22.74%	+/-13.85	15000US200910537091
209091	Johnson County	KS	Urban County	20	091	Johnson County	053709	2	630	1,205	52.28%	+/-30.12	15000US200910537092
209091	Johnson County	KS	Urban County	20	091	Johnson County	053709	3	165	1,150	14.35%	+/-8.52	15000US200910537093
209091	Johnson County	KS	Urban County	20	091	Johnson County	053709	4	35	545	6.42%	+/-8.44	15000US200910537094
209091	Johnson County	KS	Urban County	20	091	Johnson County	053709	5	265	1,090	24.31%	+/-18.17	15000US200910537095
209091	Johnson County	KS	Urban County	20	091	Johnson County	053711	1	120	1,625	7.38%	+/-5.85	15000US200910537111
209091	Johnson County	KS	Urban County	20	091	Johnson County	053711	2	680	1,060	64.15%	+/-31.70	15000US200910537112
209091	Johnson County	KS	Urban County	20	091	Johnson County	053711	3	235	850	27.65%	+/-13.88	15000US200910537113
209091	Johnson County	KS	Urban County	20	091	Johnson County	053712	1	70	995	7.04%	+/-8.14	15000US200910537121
209091	Johnson County	KS	Urban County	20	091	Johnson County	053712	2	285	845	33.73%	+/-17.87	15000US200910537122
209091	Johnson County	KS	Urban County	20	091	Johnson County	053712	3	190	1,885	10.08%	+/-7.32	15000US200910537123
209091	Johnson County	KS	Urban County	20	091	Johnson County	053801	1	840	1,605	52.34%	+/-27.29	15000US200910538011
209091	Johnson County	KS	Urban County	20	091	Johnson County	053801	2	1,090	3,025	36.03%	+/-14.84	15000US200910538012
209091	Johnson County	KS	Urban County	20	091	Johnson County	053801	3	90	840	10.71%	+/-7.50	15000US200910538013
209091	Johnson County	KS	Urban County	20	091	Johnson County	053803	1	320	2,180	14.68%	+/-5.92	15000US200910538031
209091	Johnson County	KS	Urban County	20	091	Johnson County	053803	2	195	1,450	13.45%	+/-9.38	15000US200910538032
209091	Johnson County	KS	Urban County	20	091	Johnson County	053804	1	285	2,420	11.78%	+/-4.96	15000US200910538041
209091	Johnson County	KS	Urban County	20	091	Johnson County	980001	1	0	0	0.00%		15000US200919800011
209091	Johnson County	KS	Urban County	20	091	Johnson County	980002	1	0	0	0.00%		15000US200919800021
209091	Johnson County	KS	Urban County	20	091	Johnson County	980003	1	0	0	0.00%		15000US200919800031

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LAMPRYNEARSON.COM

OMAHA, NEBRASKA
14710 W. DODGE RD, STE. 100 (402)496.2498

FORT COLLINS, COLORADO
4715 INNOVATION DR., STE. 100 (970)226.0342

KANSAS CITY, MISSOURI
9001 STATE LINE RD., STE. 200 (816)361.0440

N

0 15 30

PRELIMINARY

NOT RELEASED FOR CONSTRUCTION

DANIEL G. MILLER

11119

PROPOSED SIDEWALK
BETWEEN DELMAR STREET AND EL MONTE STREET

ROELAND PARK SIDEWALK ADDITION
ROELAND PARK< KANSAS

811 Know what's **below.** **Call** before you dig.

ALL UTILITIES ARE SHOWN BASED ON THE INFORMATION AVAILABLE TO THE ENGINEER. THE ENGINEER ASSUMES THAT THE FACILITIES ARE SHOWN ON THAT THE LOCATION, DEPTH, AND SIZE OF EACH FACILITY IS CORRECT. THE CONTRACTOR IS RESPONSIBLE FOR LOCATING ALL UTILITIES AND SERVICE LINES PRIOR TO CONSTRUCTION.

REVISIONS
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####
####

DESIGNER / DRAFTER
BWS

DATE
5/16/2022

PROJECT NUMBER
0322001 ON CALL

BOOK AND PAGE

SHEET
01 OF 01

L:\Engineering\0322001 Roeland Park KS 2022 On-Call Services\DESIGN DATA\Delmar to El Monte Sidewalk 5.16.22\El Monte to Delmar SW Concept.dwg, 5/16/2022 4:05:19 PM, BEN SWARTS, LAMP RYNEARSON

El Monte Street to Delmar Street New Sidewalk Concept

Initial Presentation

October 12, 2022 | Dan Miller

uniquely rooted
ROELAND PARK
est 1951

Site Images

View from El Monte Street

View from Delmar Street

Images Courtesy of Lamp Rynearson

History and Current Conditions

- Considered location currently in “unused” Right-of-way (an island the right of way is shown as privately owned, need additional title research to confirm)
- Storm sewer system with concrete piping located from Delmar to El Monte, along southern edge of 4808 Delmar Street property
- Trees, fencing and vegetation in corridor
- Currently no ADA ramps for sidewalk crossings at Delmar
- Shared driveway approach between 4801 and 4811 El Monte Street
- El Monte residents report of drainage issues (ponding water in drive/yard during heavy rains), exact cause not yet identified

Site Aerial View

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####

811 Know what's below. Call before you dig.

REVISIONS
DESIGNER / DRAFTER
DATE
PROJECT NUMBER
BOOK AND PAGE
SHEET

Design Concept

- Install a new sidewalk that connects El Monte Street to Delmar Street
- Includes new sidewalk, storm pipe, storm inlets, ADA compliant ramps, driveway replacement, curb and sodding
- Includes reconstruction of driveways and storm inlets
- Includes removal of greenery blocking pathway, including some trees

Concept Drawing

LAMP RYNEARSON

LAMPRYNEARSON.COM

OMAHA, NEBRASKA
14710 W. DODGE RD, STE. 100 (402)498-2498

FORT COLLINS, COLORADO
4715 INNOVATION DR., STE. 100 (970)226-0342

KANSAS CITY, MISSOURI
9001 STATE LINE RD., STE. 200 (816)361-0440

0 15' 30'

PRELIMINARY

NOT RELEASED FOR CONSTRUCTION

DANIEL G. MILLER

11179

PROPOSED SIDEWALK
BETWEEN DELMAR STREET AND EL MONTE STREET

ROELAND PARK SIDEWALK ADDITION
ROELAND PARK< KANSAS

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REVISIONS

DESIGNER / DRAFTER
BWS

DATE
10/12/2022

PROJECT NUMBER
0322001 ON CALL

BOOK AND PAGE

SHEET
01 OF 01

Concept Design Considerations

- Sidewalk designed to curve around southern backyard fence of 4808 Delmar St Property with leeway
- 4811 El Monte St driveway meets with southern end of sidewalk. This provides driving space as well as matches existing driveway southern border to protect existing tree
- New driveway will not interfere with existing tree at 4801 El Monte Street (drive could shift south to be adjacent to north edge of sidewalk for more room)
- Smaller inlet advised near eastern end of sidewalk to make ample space
- Current slope of sidewalk near eastern end does not meet ADA compliance (if the sidewalk were along a street with a grade exceeding 5% it would comply).

Cost and Funding

- Estimated project construction cost: $200,000
- Estimated total project cost: $231,000
- Add to sidewalk master plan?
- Designate as high, medium or lower priority on sidewalk master plan?
- Allocate $100k high priority sidewalk budget for 2023 to this project?
- Apply for 2024 CDBG Funding (locating in a census block which is eligible for CDBG funding)?

Thank You!

- Questions?

Item Number: **Consent Agenda- II.-A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Appropriations Ordinance #1019**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/27/2023 - 1:42 PM

Goals/Objectives & Terms

ATTACHMENTS:

	Description	Type
	Appropriations Ordinance #1019	Cover Memo

Appropriation Ordinance - 5/1/2023 - #1019

4600 West Fifty-First Street
Roeland Park, Kansas 66205
City Hall (913) 722-2600 – Fax (913) 722-3713

Thursday, April 27, 2023

Appropriation Ordinance - 5/1/2023 - #1019

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this May 1, 2023.

Attest:

City Clerk

Mayor

Total Appropriation Ordinance	**$**	**299,546.96**

Appropriation Ordinance - 5/1/2023 - #1019

Vendor	Dept	Acct #	Description	Invoice Description	Check /EFT Date	Amount	Chk #	Check Amount
Vendor	**Dept**	**Account**	**Account Description**	**Reference**	**Date**	**Distribution Amount**	**Check #**	**Check Amount**
ABcreative	300	5472.300	R Park Development Plan	3Final	04/26/23	114,739.50	74891	114,739.50
ADP, Inc.	101	5214.101	Other Contracted Services	631723300	04/26/23	234.44	74892	234.44
Advance Auto Parts	106	5306.106	Materials	5128311425267	04/26/23	11.03	74893	11.03
Airgas USA, LLC	106	5318.106	Tools	9996217250	04/26/23	23.26	74894	23.26
All City Management Services, Inc.	102	5214.102	Other Contracted Services	84846	04/26/23	439.38	74895	439.38
American Fidelity Assurance	101	2052.101	Supplemental Inusrance Payable	D581526	04/26/23	666.98	74896	666.98
Balls Food Stores	101	5267.101	Employee Related Expenses	46774	04/26/23	35.96	74897	35.96
Laura Barrow	101	4279.101	Facility Rental	4/15/23 Refund	04/26/23	55.00	74898	55.00
Boelte-Hall, LLC	101	5208.101	Newsletter	2351705	04/26/23	1,807.00	74899	1,807.00
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1078721	04/26/23	481.90	74900	1,783.60
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1078736	04/26/23	585.85		
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1078803	04/26/23	715.85		
City of Olathe	106	5421.106	Street Maintenance	2204	04/26/23	9,198.00	74901	9,198.00
Constellation Newenergy- Gas Div	220	5289.220	Natural Gas	3726746	04/26/23	233.66	74902	233.66
ETC Institute	101	5214.101	Other Contracted Services	31043	04/26/23	749.55	74903	749.55
Galls, LLC	102	5308.102	Clothing & Uniforms	23959578	04/26/23	110.40	74904	110.40
Green For Life Environmental	115	5235.115	Disposal Fees	AS0001140733	04/26/23	315.00	74905	315.00
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	441	04/26/23	2,035.00	74906	2,035.00
Johnson County Mental Health	102	5225.102	Mental Health Co-responder	3/31/23	04/26/23	5,228.56	74907	5,228.56
Kansas City First Aid	102	5301.102	Office Supplies	7568	04/26/23	60.28	74908	60.28
Key Equipment & Supply	106	5211.106	Maintenace & Repair Equipment	KC208187	04/26/23	183.09	74909	183.09
Kansas Gas Service	101	5289.101	Natural Gas	4/12/23 Multi	04/26/23	472.00	74910	1,608.74
Kansas Gas Service	106	5289.106	Natural Gas	4/12/23 Multi	04/26/23	1,136.74		
Kansas Gas Service	106	5289.106	Natural Gas	7027 4/14/23	04/19/23	678.17	74883	678.17
Kansas Municipal Insurance Trust	107	5125.107	Worker's Compensation	133036	04/26/23	415.00	74911	415.00
KU Public Management Center	101	5206.101	Travel Expense & Training	E2370415	04/26/23	7,000.00	74912	7,000.00
Lamp, Rynearson & Assoc., Inc.	270	5209.270	Professional Services	32300101000003	04/26/23	7,010.38	74913	35,805.18
Lamp, Rynearson & Assoc., Inc.	510	5209.510	Professional Services	322001060000003	04/26/23	594.00		
Lamp, Rynearson & Assoc., Inc.	290	5425.290	Other Capital Outlay	320001030000027	04/26/23	540.00		
Lamp, Rynearson & Assoc., Inc.	510	5428.510	Roe Parkway Extension & Maintena	32100104000017	04/26/23	756.00		
Lamp, Rynearson & Assoc., Inc.	270	5430.270	Residential Street Reconstruction	32200104000010	04/26/23	9,578.00		
Lamp, Rynearson & Assoc., Inc.	360	5442.360	Building Improvement	32301201000003	04/26/23	15,099.00		
Lamp, Rynearson & Assoc., Inc.	370	5457.370	CARS 2020 - Roe	32200107000003	04/26/23	499.80		
Lamp, Rynearson & Assoc., Inc.	270	5466.270	2023 CARS - 48th from Roe Lane to	322001050000007	04/26/23	1,728.00		
League of Kansas Municipalities	105	5206.105	Travel Expense & Training	200011025	04/26/23	75.00	74914	125.00
League of Kansas Municipalities	105	5206.105	Travel Expense & Training	200011046	04/26/23	50.00		
The Legal Record	101	5204.101	Legal Printing	L12130	04/26/23	19.98	74915	55.12
The Legal Record	101	5204.101	Legal Printing	L12131	04/26/23	35.14		

Lewis & Ellis, Inc.	101	5213.101	Audit Fees	MT621220501	04/26/23	3,500.00	74916	3,500.00
Liftoff, LLC	101	5218.101	IT & Communication	7121ren2023	04/26/23	10,164.00	74917	10,164.00
Lippert Mechanical Service Corp	101	5210.101	Maintenance & Repair Building	SI2102588	04/26/23	920.00	74918	2,860.00
Lippert Mechanical Service Corp	106	5210.106	Maintenace & Repair Building	SI2102589	04/26/23	340.00		
Lippert Mechanical Service Corp	220	5210.220	Maintenance & Repair Building	SI2102586	04/26/23	300.00		
Lippert Mechanical Service Corp	290	5210.290	Maintenace And Repair Building	SI2102587	04/26/23	1,300.00		
Venessa Maxwell-Lopez	103	5209.103	Professional Services	4/14/23	04/26/23	150.00	74919	150.00
Midwest Public Risk	107	5126.107	Health/Dental/Vision Insurance	5/2023 Final	04/26/23	67,732.00	74920	67,732.00
Kelley Nielsen	105	5206.105	Travel Expense & Training	2/9-4/25/23 Exp	04/26/23	70.74	74921	70.74
Adam Peer	103	5209.103	Professional Services	4/19/23	04/26/23	150.00	74922	150.00
Principal Life Insurance Co.	107	5130.107	City Paid Life/ST Disability	10001 4/16/23	04/26/23	29.20	74923	29.20
Wex Bank	106	5302.106	Motor Fuels & Lubricants	88553069	04/17/23	915.11	32835	946.17
Wex Bank	110	5302.110	Motor Fuels & Lubricants	88553069	04/17/23	31.06		
Ray Allen Manufacturing	109	5316.109	K9 Expenses	RINV306626	04/26/23	37.97	74924	37.97
Michael Rebne	108	5206.108	Travel Expense & Training	4/12/23 Reim	04/26/23	900.00	74925	900.00
Road Builders Machinery & Supply	106	5211.106	Maintenace & Repair Equipment	S65162	04/26/23	824.71	74926	824.71
Strasser True Value	300	5470.300	Park Maint/Infrastructure	429485	04/26/23	91.16	74927	91.16
Juliana Torres	103	5206.103	Travel Expense & Training	4/17/23 Ck Req	04/26/23	86.29	74928	86.29
Unified Government of Wyandotte	360	5442.360	Building Improvement	DRC230036PW	04/17/23	9,107.40	32834	9,107.40
US Postal Service	101	5208.101	Newsletter	51705	04/14/23	750.04	32833	750.04
Evergy	101	5201.101	Electric	4/24/23 Multiple	04/24/23	988.71	EFT	988.71
Evergy	106	5201.106	Electric	4/24/23 Multiple	04/24/23	330.17	EFT	330.17
Evergy	101	5222.101	Traffic Signal Expense	4/24/23 Multiple	04/24/23	95.73	EFT	95.73
KPERS	101	2040.101	KPERS Accrued Employee	4/13/23 PR	04/17/23	2,291.34	EFT	2,291.34
KPERS	101	2040.101	KPERS Accrued Employee	4/13/23 PR	04/17/23	3,478.51	EFT	3,478.51
KPERS	101	2050.101	Insurance Withholding Payable	4/13/23 PR	04/17/23	132.15	EFT	132.15
KP&F	101	2045.101	KP&F Employee Withholding Payab	4/13/23 PR	04/17/23	2,103.56	EFT	2,103.56
KP&F	101	2045.101	KP&F Employee Withholding Payab	4/13/23 PR	04/17/23	6,725.54	EFT	6,725.54
KP&F	101	2050.101	Insurance Withholding Payable	4/13/23 PR	04/17/23	41.67	EFT	41.67
Miller Management Systems, LLC	101	5214.101	Other Contracted Services	Recurring EFT	04/20/23	2,363.00	EFT	2,363.00
						$ 299,546.96		

Item Number: **Consent Agenda- II.-B.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **City Council Meeting Minutes April 17, 2023**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/27/2023 - 1:44 PM

Goals/Objectives & Terms

ATTACHMENTS:

	Description	Type
🗋	City Council Meeting Minutes April 17, 2023	Cover Memo

CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, April 17, 2023, 6:00 P.M.

- Michael Poppa, Mayor
- Trisha Brauer, Council Member
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Jennifer Hill, Council Member
- Tom Madigan, Council Member
- Castagna-Herrera, Council Member
- Michael Rebne, Council Member
- Kate Raglow, Council Member
- Keith Moody, City Administrator
- *Open*, Asst. City Administrator
- Kelley Nielsen, City Clerk
- John Morris, Police Chief
- Donnie Scharff, Public Works Director

Admin	**Finance**	**Safety**	**Public Works**
Dickens	Hill	Madigan	Faidley
Rebne	Castagna-Herrera	Brauer	Raglow

(Roeland Park Council Meeting Called to Order at 6:00 p.m.)

Pledge of Allegiance

Mayor Poppa called the City Council meeting to order and led everyone in the Pledge of Allegiance.

Roll Call

City Clerk Nielsen called the roll. CMBR Brauer was absent, and all other Governing Body members were present. Staff members present were City Administrator Moody, City Attorney Felzien, Public Works Director Scharff, Police Chief Morris, Parks and Recreation Superintendent Marshall, and City Clerk Nielsen.

Modification of Agenda

Mayor Poppa recommended moving the Board of Zoning Appeals and Parks Committee appointments to after the Consent Agenda.

CMBR Faidley confirmed that the solid waste assessment on the Consent Agenda is only for approval of the assessment and details of how it would be reflected on the tax bill will be discussed later.

I. PUBLIC COMMENTS

No public comments were made.

II. Consent Agenda

A. Appropriations Ordinance #1018
B. City Council Meeting Minutes April 3, 2023
C. Approve Proposed 2024 Solid Waste Assessment

MOTION: CMBR MADIGAN MOVED AND HILL SECONDED TO APPROVE THE CONSENT AGENDA ITEMS AS PRESENTED. (MOTION CARRIED 7-0.)

(New Business Items C and E were taken next on the agenda.)

III. Business from the Floor

A. Applications/Presentations

1. Project Rise Update - Rebecca Galati

Mayor Poppa introduced Rebecca Galati with the Northeast Johnson County Chamber to give an update on Project RISE. He also noted that the NEJC Chamber President Deb Settle was also in attendance at the meeting.

Ms. Galati provided the 2nd quarter compliance report for Project RISE which stands for Recruit, Identify, Support, and Encourage. Their mission is to provide resources to small business and is an economic development project supported by Roeland Park. It will help promote the development and identification of underutilized and vacant commercial and residential sites. The hope is to encourage business retention and support for their business community. They also will provide support and resources for those looking to grow their existing business or wanting to relocate to Roeland Park. A website is being created to house the resources they have with a goal to launch by May 1st.

Ms. Galati has also connected with PIO Katie Garcia for ways to work together to create a social media campaign to get their information out to residents and businesses. A mailer will also be going out to all residents in Roeland Park. They will continue to work with the Chamber on ways to spread the information that this resource exists.

Once it is up and running, Project RISE will be involved with showcasing events and forums in the area that would be of interest to their businesses.

Mayor Poppa thanked Ms. Galati for coming and her dedication to the development of this venture.

CMBR Raglow said it is exciting to see things coming along. She asked if on the website they have taken the accessibility component into consideration. Ms. Galati said they have taken documents that they are able to and put them in different languages. Also, in future planning, they keep in mind how to make the website available to all.

CMBR Faidley noted that 59 percent of the budget has already been spent. She wanted to know if there are any examples of their investment they can see after the launch. Ms. Galati said there has been social media planning. They have also put together videos some with the Mayor and the NEJC president. After launch, they will be able to see where the dollars have been spent. CMBR Faidley also asked if they would be able to see engagement with the business owners. Ms. Galati said that would be through forums, webinars, and info sessions.

Mayor Poppa asked that they remember they are building something new and want to make sure it is polished before rolling it out. He added that it looks great so far and can't wait to see the final product. He is also excited to be able to show their commitment to the community, the people and the businesses. Mayor Poppa said it is also good to see they made diversity a priority component. Mayor Poppa stated they used ARPA monies to fund the program for one year and suggested they discuss future funding during the budget process.

Katie Garcia, the City's PIO, commented that they will have a marketing plan and roll that out with Project RISE, and they will also be promoting the project on the City's website.

2. Social Media Report - Katie Garcia

Ms. Garcia said they were very busy in the first quarter with a lot of events. They continue to send weekly emails with close to a 50 percent open rate. She added that people are still using a desktop more than a mobile device for accessing City communication.

Top posts for the quarter were the announcement of the new Mayor, glass recycling, and Habitat for Humanity. One of the top posts was the gateway sign lighting changed to red. She said the statistics show good visibility of their posts and that Instagram has a great following. She said they continue to see strong engagements compared to their competitor cities. Upcoming will be the information on all the happenings at the pool.

City Administrator Moody thanked Ms. Garcia for what she did producing the video for the State of the City and all her social media efforts in getting out their information.

Ms. Garcia said that with things coming up, they want to make a bigger video effort. She has spoken with Mr. Marshall on some videos of him at the pool. She also asked the Governing Body to let her know what they consider are high priorities so she can put those out too.

Mayor Poppa said he really liked the idea for the traffic garden video and thanked City Administrator Moody for use of his bike and recognized Ms. Garcia's daughter who was also in the video.

CMBR Faidley wanted to recognize that the idea of the traffic garden itself was an initiative from CMBR Hill.

Ms. Garcia said there has been a lot of chatter starting to happen with the park.

IV. Mayor's Report

A. National Administrative Professionals Day Proclamation

Mayor Poppa read the National Administrative Professionals Proclamation into the record declaring April 23-29, 2023, as Administrative Professionals Week, and April 26, 2023, as Administrative Professionals Day in the City of Roeland Park.

B. Earth Day Proclamation

Mayor Poppa read the Earth Day Proclamation into the record declaring April 22, 2023, to be "Earth Day" in the City of Roeland Park.

CMBR Hill put out a call for volunteers to help in the Earth Day litter clean-up on April 22nd from 10:00 a.m. to noon. She said they would meet at City Hall and hoped to have a lot of people come to help clean up the City.

V. Workshop and Committee Reports

No reports were given.

VI. Reports of City Liaisons

There was no reports given.

VII. Unfinished Business

There was no Unfinished Business to discuss.

VIII. New Business

A. Approve Hazardous Material Remediation for New Public Works Facility

City Administrator Moody said this remediation work will be done separate from the Construction Manager at Risk. Universal Construction will handle the administration of the project and make sure it gets done according to plan. They do not have all the bids in yet, but they are confident that $43,000 will cover the cost of the work. Again, this is separate from the CMAR contract.

CMBR Madigan asked who would be responsible for any remediation at the old Public Works site. City Administrator Moody said EPC would be required to do any abatement if there are any hazardous materials found when they remove the building.

CMBR Faidley asked what is in the new building to cause the need for remediation. City Administrator Moody said there is asbestos-containing materials in the drywall tape, mastic glue in the flooring and baseboards. This has to be disposed of according to protocol and is what drives the cost up.

MOTION: CMBR MADIGAN MOVED AND CMBR DICKENS SECONDED TO APPROVE ENTERING INTO AN AGREEMENT FOR HAZARDOUS MATERIALS REMEDIATION SERVICES AT THE NEW PUBLIC WORKS FACILITY AT A PRICE NOT TO EXCEED $43,000. (MOTION CARRIED 7-0.)

B. Approve CMAR Not to Exceed Maximum Cost for Public Works Facility Renovations

City Administrator Moody reviewed in detail the contract and the fees, which includes construction cost elements. Construction costs include a new roof on the addition at the east end of the building. They anticipate completing the roof work in 2024 for the main building. The contract also includes costs to the Unified Government. Mr. Moody also reviewed the site alternates for future phase improvements. He also discussed the value-engineering options being considered.

Also, attached in the packet is a working budget for the Public Works facility that details resources from the City at $4.61 million.

CMBR Hill asked what type of roofing material will be used. City Administrator Moody said it will be a membrane system similar to the roof at City Hall and the Community Center. They have used it in other places, and it performs well. The lifespan minimum is 20 years, but they have active roof inspections annually and they are repaired immediately if needed.

CMBR Hill also asked why they may need to put fencing in when the business prior was not required. City Administrator Moody said that when there is a change of use in the Unified Government, it affords them the opportunity to bring a non-conforming site to current standards. The property is adjacent to single-family homes and the UG's regulations state where a commercial use is adjacent to residential

they can require screening. Mr. Moody said the area is heavily treed and they do not want to remove the trees, so they may seek a variance. To install a fence, it would require them to remove a lot of the trees.

CMBR Faidley asked if they will have the work done to make the site solar-ready. City Administrator Moody said they would, and it is a very simple accommodation.

MOTION: CMBR RAGLOW MOVED AND CMBR REBNE SECONDED TO APPROVE AN AMENDMENT TO THE CONSTRUCTION MANAGER AT RISK AGREEMENT FOR THE PUBLIC WORKS FACILITY IMPROVEMENTS AND ESTABLISHING A NOT TO EXCEED MAXIMUM PRICE OF $2,375,190, WHICH INCLUDES 2,160,378 FOR CONSTRUCTION AND $214,811 FOR CMAR SERVICES PROVIDED BY UNIVERSAL PER THEIR CONTRACT. (MOTION CARRIED 7-0.)

C. Appoint Jeff Meador to the Board of Zoning Appeals

Following approval of his appointment to the BZA, Mr. Meador thanked the Governing Body. Mayor Poppa thanked Mr. Meador for volunteering and becoming more engaged with the community.

MOTION: CMBR HILL MOVED AND CMBR REBNE SECONDED TO APPROVE THE APPOINTMENT OF JEFF MEADOR TO THE BOARD OF ZONING APPEALS. (MOTION CARRIED 7-0.)

D. Appoint Miel Castagna-Herrera to the Ad-Hoc Historical Committee

Mayor Poppa said that CMBR Madigan has done a great job on the committee and noted that CMBR Raglow has also joined the Historical Committee.

CMBR Castagna-Herrera said she is excited to also join the committee and to work with CMBR Madigan and CMBR Raglow. She said it is an important work they are doing right now.

MOTION: CMBR MADIGAN MOVED AND CMBR RAGLOW SECONDED TO APPROVE THE APPOINTMENT OF MIEL CASTAGNA-HERRERA TO THE AD-HOC HISTORICAL COMMITTEE. (MOTION CARRIED 7-0.)

E. Appoint Emma Berger to the Parks Committee

MOTION: CMBR RAGLOW MOVED AND CMBR DICKENS SECONDED TO APPROVE THE APPOINTMENT OF EMMA BERGER TO THE PARKS COMMITTEE. (MOTION CARRIED 7-0.)

(The meeting returned to the Applications/Presentations portion of the agenda.)

F. Approve Fireworks Land Use Agreement

Mayor Poppa said this agreement is done annually. The Cities of Roeland Park, Fairway, and Westwood are entering a three-year contract for the annual fireworks display.

CMBR Faidley said the date is always July 3rd. Mr. Marshall said that the date can change depending on the weather or what day is deemed appropriate. CMBR Faidley also asked about the request for portable restrooms and trash cans. Mr. Marshall said that is something they also do every year.

CMBR Madigan noted they tend to get a better price for fireworks if they have it on the 3rd versus the 4th.

It was noted that the $800 clean-up fee will be shared by the three cities.

The fireworks display will be on July 3rd, 2023.

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO APPROVE THE LAND USE AGREEMENT FOR THE ANNUAL JOINT FIREWORKS DISPLAY. (MOTION CARRIED 7-0.)

IX. Ordinances and Resolutions

A. Fee Resolution 702 Incorporating the Proposed 2024 Storm Water Service Fee

Mayor Poppa said this discussion is to set the fee for the 2024 budget.

City Administrator Moody said the policy the Governing Body just adopted reflects the fee and it would be incorporated into the fee resolution. They will update the resolution every year. It will not go into effect until August 1, 2023.

CMBR Hill clarified that it will be $57.75 per household in 2024. City Administrator Moody said they have to approve the assessment in 2023, which they just did. It will then be placed on the tax bills that come in November or December, and then the City will begin receiving those assessments in January of 2024.

CMBR Madigan asked about a $50 appeal charge under the BZA. City Administrator Moody said the BZA can hear an appeal if there is a question as to whether the zoning regulations are being accurately interpreted by the staff, and a resident can ask for a BZA review. CMBR Madigan said that is separate from the code board. City Administrator Moody if someone has a building code question it goes to the Board of Building Appeals.

CMBR Hill asked for clarification on the discussion they were focusing on.

City Administrator Moody said if you apply for a variance on a residentially zoned property and it's on the April or August meeting, the property owner would not charge be charged the fee. The requests are usually by homeowners that would like a fence or something similar.

There was a brief discussion about providing amnesty for those that wish to appeal.

Mayor Poppa suggested adding the variance for residentially zoned property to the April and August meetings on page 7 under zoning to their motion for the stormwater assessment.

MOTION: CMBR MADIGAN MOVED AND CMBR RAGLOW SECONDED TO ADOPT FEE RESOLUTION NO. 702, INCORPORATING THE PROPOSED STORMWATER SERVICE FEE AS ATTACHED, AND AMENDING PAGE 7, ZONING, BOARD OF APPEALS, TO INCLUDE THE WORDS "VARIANCE FOR" BEFORE RESIDENTIALLY ZONED APRIL AND AUGUST MEETINGS. (MOTION CARRIED 7-0.)

X. Workshop Items

No Workshop Items presented.

XI. Reports of City Officials

A. 2023 1st Quarter Police Activity Report

Police Chief Morris began his report noting that theft continues to be their major problem, specifically property crime such as shoplifting. They did arrest someone who had been doing a lot of shoplifting in the city. Chief Morris also provided the demographics of those his department interacted with as well as the locations of incidents throughout the City.

They received their 1st quarter report from the Northeast Co-Responder Program which showed them be very busy. His report also had information for last year.

The City contracts with the City of Mission for animal control and they have received the annual report for 2022 and that information is detailed in the packet.

Police Chief Morris also reminded everyone that there will be a DEA Drug Take Back on Saturday, April 22nd.

Mayor Poppa asked overall how the co-responder program is going. Police Chief Morris said it is a valuable tool and is going well. He did note that they have a few mental health frequent flyers in the City and the co-responders help with that. They have been a little short-staffed, but there is a hotline that they have access to.

CMBR Raglow asked for an example of "Other" in the location of incidents. Police Chief Morris said that is when they are out of the city either assisting another agency or possibly picking up a warrant.

CMBR Faidley said she appreciates seeing the numbers being diverted away from the emergency room and the jail noting that the co-responder program is a cost savings to the community and is a safer and better way for the officers to serve the community.

B. 2023 1st Quarter Report from Public Works

Public Works Director Scharff said his department has put in over 2,600 hours in the first quarter with the majority of time spent on greenspace maintenance. He also showed photographs of some examples of park maintenance and improvements that have been made.

Mr. Scharff noted that the 2023 UBAS treatment from McAnany will be starting in late June or early July. They will also be doing crack seal in-house and continue with their monthly street sweeping.

He also showed photographs of the completed Phase 3 work at R Park.

Mr. Scharff also reviewed Council objectives and other items noting that the new Public Works facility is still in progress. As a department, they continue to recruit seasonal maintenance workers but have not had much success.

Kansas Heavy will be doing two projects, one on Canterbury and the other on 48th Street. Also, McAnany will be doing the joint project with Fairway on 53rd Street.

CMBR Faidley asked if crack seal is the same as in-house prep. Public Works Director Scharff said crack seal is filing in cracks in the roadway and in-house prep addresses base failures. They have not done in-house prep in a while, but hope to return to doing that once they are fully staffed.

C. 2023 1st Quarter Strategic Plan Progress Report

City Administrator Moody noted the areas highlighted in green are items they have worked on. He said that the City has invested $27.5 million in 166 initiatives since the plan was put in place.

CMBR Rebne asked about the Barn Players. City Administrator Moody noted they made a presentation some time ago to the Governing Body asking the City to buy the property and lease it back to them. They are no longer asking for a partnership with the City, but are looking to buy the property and put it back into use as a theater.

Mayor Poppa said he believes they are working on a lease-to-own agreement with the property owner.

CMBR Faidley said she is excited to hear the Johnson County Community College Adult Education is moving to the Community Center. She asked about the reduction of sales tax and that it does not refer to the dedicated tax the voters approved. City Administrator Moody said they use a portion of the sales tax to subsidize the operation of the Community Center. Any reduction they can make in the subsidy will allow the sales tax fund to grow. They used those reserves to complete the improvements at the Community Center. He said the sales tax does help offset the annual operating loss at the Community Center.

CMBR Faidley asked for a report on the benefits of their solar installations at the Community Center and City Hall.

D. 2023 1st Quarter Objectives Progress Report

City Administrator Moody said they continue to make progress on the women's locker room at the pool and it is 75 percent complete. They are waiting on the lockers and partitions and anticipate completion in time for the pool opening.

They have also completed the Special Law Enforcement funds to support their K-9. The license plate readers are approved, they know the cost, and anticipate installation to be completed by the end of April.

CMBR Faidley said she received an email from one of the co-chairs to the Arts Committee. She said there will be a temporary installation of the "34" sign that was at R Park. It will be up for the Slide and Ride event on the 29th and located east of the courts and the traffic garden road facing north.

City Administrator Moody said that Libby Scarborough with JCPRD, the Community Center supervisor, has accepted a position as facility director at Meadowbrook. She will stay in her current position until they have hired a replacement. Mr. Moody said that she has been in that position for over eight years.

CMBR Madigan said historically that position has been a springboard to go up the ladder and is a good position if you're looking to advance.

Police Chief Morris said he has a new officer starting May 8th, but they are still one short.

Adjourn:

MOTION: CMBR CASTAGNA-HERRERA MOVED AND CMBR REBNE SECONDED TO ADJOURN. (MOTION CARRIED 7-0.)

(Roeland Park City Council Meeting Adjourned at 7:52 p.m.)

_____ _____

Kelley Nielsen, City Clerk Michael Poppa, Mayor

Item Number: **Applications/Presentations- A.-1.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/25/2023
Submitted By:	Staff
Committee/Department:	Admin.
Title:	**Presentation from Habitat for Humanity (5 min)**
Item Type:	Other

Recommendation:

Informational only. Lindsay Hicks to provide update.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 11:43 AM

Goals/Objectives & Terms

Item Number: **Mayor's Report- IV.-A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:

Submitted By:

Committee/Department:

Title: **Asian American and Pacific Islander Heritage Month Proclamation**

Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

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- **what are the racial equity implications of this objective.**
- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 9:21 AM

Goals/Objectives & Terms

ATTACHMENTS:

	Description	Type
	Asian American and Pacific Islander Heritage Month Proclamation	Cover Memo

Proclamation

Roeland Park Stands Against Anti-Asian Discrimination

WHEREAS, Roeland Park, Kansas, strives to empower residents of all identities; and

WHEREAS, hate, violence and bias are not accepted in our community especially when targeting or scapegoating individuals based on their race or identity; and

WHEREAS, the Asian American and Pacific Islander (AAPI) community is a group that has contributed and continues to contribute to our country's progress, culture and success; and

WHEREAS, throughout the country there are widespread reports of anti-Asian racism and violence, mostly targeting women, exacerbated by false narratives and xenophobia regarding the existence and spread of COVID-19.; and

WHEREAS, Roeland Park remains committed to our vision of not just recognizing our diversity as a key strength for the city and our character, but that we are a city where everyone has a deep sense of belonging; and

WHEREAS, each of us has a personal responsibility to prevent the spread of misinformation, condemn violent acts in any form, support all fellow community members and reject stigma, hate and bias in all its forms; and

WHEREAS, there is an urgent need for the community at large to unite and come together to support the AAPI community and report incidences of hate and bias, especially as we continue to recover together from the impacts of the COVID-19 pandemic; and

NOW THEREFORE, I, Mayor Michael Poppa do hereby proclaim our renewed and ongoing commitment to be a diverse and inclusive community free from racism, so all who live, work, and play in Roeland Park feel welcomed. Roeland Park strongly stands against hate, bias, or violence based on race, nationality, gender, disability, or religion, and I urge all residents to unite together in solidarity with our Asian-American and Pacific-Islander neighbors.

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Michael Poppa, Mayor

Item Number: **Mayor's Report- IV.-B.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Municipal Clerks Week Proclamation – April 30-May 6**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 9:23 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
Municipal Clerks Week Proclamation	Cover Memo

Proclamation

Municipal Clerks Week
April 30 – May 6, 2023

Whereas, The Office of the Municipal Clerk, a time honored and vital part of local government exists throughout the world, and

Whereas, The Office of the Municipal Clerk is the oldest among public servants, and

Whereas, The Office of the Municipal Clerk provides the professional link between the residents, the local governing bodies and agencies of government at other levels, and

Whereas, Municipal Clerks have pledged to be ever mindful of their neutrality and impartiality, rendering equal service to all.

Whereas, The Municipal Clerk serves as the information center on functions of local government and community.

Whereas, Municipal Clerks continually strive to improve the administration of the affairs of the Office of the Municipal Clerk through participation in education programs, seminars, workshops and the annual meetings of their state, province, county and international professional organizations.

Whereas, It is most appropriate that we recognize the accomplishments of the Office of the Municipal Clerk.

Now, Therefore, I, Michael Poppa, Mayor of the City of Roeland Park, do recognize the week of April 30 through May 6, 2023, as

Municipal Clerks Week,

and further extend appreciation to our Municipal Clerk, Kelley Nielsen and to all Municipal Clerks for the vital services they perform and their exemplary dedication to the communities they represent.

Dated this 1st day of May, 2023.

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MICHAEL POPPA
Mayor

Item Number: **Mayor's Report- IV.-C.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Bike Month Proclamation**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 9:22 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
Bike Month Proclamation	Cover Memo

Proclamation

Bike Month
May 2023

WHEREAS, the National Safe Routes to School Partnership, the Mid-America Regional Council, BikeWalkKC, and dozens of partners across the region are working together to promote Walk to School Day in Greater Kansas City, and

WHEREAS, the City of Roeland Park, Kansas recognizing the use of bicycles as a viable mode of transportation, endeavors to promote safe and responsible bicycling and is committed to incorporating the development of bicycle facilities within the City and supporting a livable community for all ages; and

WHEREAS, the City of Roeland Park, Kansas encourages the increased use of the bicycle, benefiting all citizens within the community by improving air quality, reducing traffic, decreasing the use of and dependence upon finite energy sources; and

WHEREAS, a lack of physical activity plays a leading role in rising rates of obesity, diabetes, other health problems among children, and being able to walk or bicycle to school offers an opportunity to build activity into daily routine; and

WHEREAS, community members and leaders are planning to make recommendations to enable Roeland Park's children to safely walk and bicycle in our communities and develop a list of suggestions for improvements that can be done over time; and

WHEREAS, the City of Roeland Park, Shawnee Mission School District, BikeWalk KC, Johnson County and Caring for Kids, have been working together to develop safe routes to school by collaborating since May 4, 2017 Walk, Roll and Stroll Pilot Program; and

WHEREAS, the League of American Bicyclists has established May as National Bicycle Month, Bike Walk KC establishes May as Bicycle Safety Month in the Kansas City Region and Roeland Park establishes a Walk, Roll and Stroll to school Day; and

WHEREAS, the Mayor, City Council, and BikeWalkKC encourage all citizens to ride their bicycles to work, to the store, to the park, to school, around their neighborhoods, and with friends and family to promote the personal and societal benefits achieved from bicycling; NOW, THEREFORE,

BE IT RESOLVED BY THE COUNCIL OF ROELAND PARK:

That the Mayor and Council hereby declare the month of May 2023, as "Bike Month" in the City of Roeland Park, Kansas.

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Michael Poppa, Mayor

Item Number: **Mayor's Report- IV.-D.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Educator Appreciation Week Proclamation - May 8-12**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

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to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**

- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 10:25 AM

Goals/Objectives & Terms

ATTACHMENTS:

	Description	Type
	Educator Appreciation Week Proclamation	Cover Memo

Proclamation

Educator Appreciation Week

Whereas, through their dedicated efforts to ensure our children learn the knowledge and skills needed to be successful in college, careers, and life, teachers are vital in building the future; and

Whereas, teachers must be constantly learning so they may adapt to meet the ever-changing needs of young people in our schools; and

Whereas, teachers play a crucial role in shaping our children into the people they will become, supporting them through their youth and teaching lessons that have an impact on students they will carry through life; and

Whereas, our youth benefit from professional educators who are empowered to lead within and beyond the classroom, allowing them to best prepare young people to become contributing members of our community, thereby strengthening our democracy; and

Whereas, there are thousands of dedicated educators working in Kansas schools, putting in countless hours and extra effort to help students achieve, preparing them for further education, the workforce, and their civic duties;

Now, Therefore, I, Michael Poppa, Mayor of the City of Roeland Park, do hereby proclaim **May 8-12, 2023**, as Teacher Appreciation Week in the City of Roeland Park, and I urge all community members to celebrate the former, present and future teachers whose commitment makes a difference in the lives of our children, families, and communities at-large.

_____

Michael Poppa, Mayor

Item Number: **Mayor's Report- IV.-E.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Small Business Month Proclamation**
Item Type:

Recommendation:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

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- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	5/1/2023 - 10:08 AM

Goals/Objectives & Terms

ATTACHMENTS:

	Description	Type
	Small Business Month Proclamation	Cover Memo

Proclamation

Small Business Month

WHEREAS, small businesses are the backbone and life blood of local economies in Roeland Park and communities throughout Kansas, and serve as job creators and place-makers in our communities,

WHEREAS, shopping locally allows Roeland Park residents to invest in their own neighborhoods and grow the vibrancy of our city, making the City of Roeland Park a great place to live, work, and play,

WHEREAS, small businesses demonstrated resilience, flexibility, and courage in the face of the COVID-19 pandemic and its economic impacts, and were a driving force in the economic recovery in Kansas,

WHEREAS, according to the U.S. Small Business Administration Office of Advocacy small business make up 99.1 percent of Kansas businesses (258,012) and employ 50 percent of Kansas employees (601,550),

WHEREAS, small businesses reach communities that have not always benefited from the state's overall robust economic vitality, and serve an important role in access to economic opportunity,

WHEREAS, small businesses and small business support organizations like Chambers of Commerce; small business associations; and other nonprofit service organizations that are key collaborators in advancing equitable economic growth,

WHEREAS, the contributions of our small business sector should be recognized and celebrated by our city,

NOW, THEREFORE, I, Mayor Michael Poppa, do hereby proclaim May 2023, to be Small Business Month in the City of Roeland Park, and encourage all community members to celebrate and intentionally patronize local small businesses and thank them for their many contributions to our community.

_____

Michael Poppa, Mayor

Item Number: **Reports of City Liaisons- V.-A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/25/2023
Submitted By:	Council Member Faidley
Committee/Department:	MARC – First Tier Suburbs
Title:	**MARC – First Tier Suburbs (Jan Faidley and Benjamin Dickens Alt.)**
Item Type:	Report

Recommendation:

Informational only. Council member Faidley to provide update.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

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- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

The First Suburbs Coalition met in person (with virtual presentations) at the Grandview Community Center in Grandview, MO on Friday April 20, 2023.

Thank you, Co-Chair Randolph
Kansas Co-Chair Bonnie Limbird recognized Missouri Co-Chair Damon Randolph for his service to the First Suburbs Coalition. Since he left local elected office, today was his last meeting. If you are an elected official in a first suburb in Missouri, please reach out to Lauren Palmer at lpalmer@marc.org to express interest in filling the vacancy.

Communities for All Ages Recognition Program
Westwood, KS was recognized for silver level achievement. Council President Jeff Harris and City Administrator Leslie Herring accepted on behalf of the city. Council President Harris shared that the city established a CFAA task force that included 14 members and special guests, and it was a great civic engagement process.

Regional Housing Partnership (RHP) Updates
Katie Killen, MARC Housing Program Manager, introduced the new logo that will be used to brand RHP work products. Frank Lenk, MARC Director of Research Services, shared a report from the latest housing data story about the current gap in affordable units. His analysis explained "crowding out" by higher-income households that are consuming housing units that are affordable to lower income levels. There is not just a shortage of affordable units; many affordable units are not available to the lowest income earners. More information is available in the attached slide deck. The next data story will explore the growing spatial mismatch between the location of jobs and the residences of workers needed to fill them.

Sheila Roberts from Emphasys Software shared an update on KCHousingLocator.com, the official housing locator service for the Kansas City metro area. It was created to help people list and find safe, decent and affordable housing. More information is available in the attached slide deck. The site is now open for property owners to begin listing their properties. A launch date has not been announced for public use. If you want to be involved in the rollout for your community, contact Katie Killen at kkillen@marc.org. KCHousingLocator.com | Kansas City Apartments | Kansas City Rental Homes

Broadband Access and Digital Equity
Representatives from the Office of Internet Connectivity and Growth shared information about federal programs available to increase internet access, affordability and digital literacy. MARC is hosting a Missouri Broadband Office meeting at the MARC Offices on June 2, 2023 from 10 a.m. - noon. REGISTER HERE
In addition to the slides, the links below provide additional resources.

Kansas Office of Broadband Development (kansascommerce.gov)
Sign up for the KOBD's Newsletter (Scroll down on the main page)
Update on KS Broadband Planning: Kansas Broadband Planning (kansascommerce.gov)
Kansas Roadshow Link: Kansas Broadband Roadshow (kansascommerce.gov)
Kansas Roadshow Handout: Poster-Template-mark-I_blank.pdf (kansascommerce.gov)
Access Survey (available in English, Spanish and Vietnamese): Kansas Broadband Planning (kansascommerce.gov) (PLEASE SHARE/Distribute the Survey)
Missouri Office of Broadband Development
Connecting All Missourians | Department of Economic Development (mo.gov)
Sign up for emails by clicking/tapping green button

Save the date: the next meeting will be in Prairie Village, KS on Friday, July 21, 2023.

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**
- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 9:03 AM

Goals/Objectives & Terms

Item Number: **Reports of City Liaisons- V.-B.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/25/2023
Submitted By:	Racial Equity Committee
Committee/Department:	Racial Equity Committee
Title:	**Racial Equity Committee**
Item Type:	

Recommendation:

Informational only. Haile Sims tor provide update.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

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Details:

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A Guide of Racial Equity Impact Questions
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- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 5:00 PM

Goals/Objectives & Terms

Item Number: **Reports of City Liaisons- V.-C.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/25/2023
Submitted By:	Sustainability Committee
Committee/Department:	Sustainability Committee
Title:	**Sustainability Committee**
Item Type:	Report

Recommendation:

Informational only. Megan Reavis to provide update.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

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Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	4/25/2023 - 5:01 PM

Goals/Objectives & Terms

Item Number: **New Business- VII.-A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	4/27/2023
Submitted By:	Keith Moody
Committee/Department:	Historical Committee
Title:	**Engage Historian for History Projects (5 min)**
Item Type:	Other

Recommendation:

The Historical Committee recommends engaging Anna Jacobson for Historian Services in support of their two objectives (historical markers and update to Roeling Through the Years history book).

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

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- How will the program be communicated to all stakeholders?

Details:

Council has provided direction previously to employ a historian to administer engagement efforts as part of two previously adopted objectives (in the Additional Information Section below). Staff has contacted numerous leads for historian services provided by historical agencies and educational institutions. Anna Jacobson is a referral from the Kansas Studies Institute of Johnson County Community College. Anna's resume is attached. She has experience engaging underrepresented groups on history projects making her a good fit for this effort.

The service proposal attached reflects a not to exceed cost of $36,000 which is based upon a $50/hr rate. This is a very reasonable hourly rate. Direction to engage a historian came after adoption of the 2023 budget and therefor funding is not reflected in the adopted 2023 budget. Funding will be reflected in the 2023 Projected (Amended) Budget.

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**
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- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request: $36,00	
Budgeted Item?	Budgeted Amount: $36,000 will be added to the 2023 Projected Budget
Line Item Code/Description: 5209-360 Professional Services	

Additional Information

2019 Objective:

Design and Development of Four to Five Historical Markers/Interpretive Signage

<u>Justification:</u> Historical signage is used to interpret, promote, and protect historic and cultural resources of the city. The signs will be created to tell the story of Roeland Park

and engaging residents and visitors in walking through time of Roeland Park. The signs will be a tool to protect and pass down the history of the Roeland Park. Possible locations – City Hall, Nall Park, R Park, Site of the Roe Family Home and Strang Line Street Car stop by Roesland Elementary.

City of Lenexa and City of Overland Park both have historic signs as a component of their trails and parks.

The Johnson County History Museum can serve as a resource to access historical information for the project.

https://shawneemissionpost.com/2016/05/23/history-of-northeast-johnson-county-will-come-to-life-with-interpretive-signs-along-indian-creek-trail-50763

Cost Estimate: $30,000 **Account 5209.360 Professional Services**

Completion Date: September 30, 2019

Responsible Party: Public Works Director, Public Works Committee

Submitted By: Becky Fast and Tom Madigan

2020 Objective:

Update Roeland Park history from 1996 to Present

Justification: **The "Roe'ling Thru the Years" publication recounting**

Roeland Park's history currently concludes in October of 1996. Our City has seen may changes since 1996. Mr. J.R. Scott who authored the original publication along with other local historians could lend to an effort of continuing the historical record to modern day. This objective compliments the 2019 Objective to erect historical/interactive signs throughout the community.

Cost Estimate: $5,000 **Account 5209.360 Professional Services**

Completion Date: October 31, 2020

Responsible Party: Tom Madigan and Volunteer Historians

Submitted By: Tom Madigan

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	4/26/2023 - 10:51 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
Anna Jacobson Resume	Cover Memo
Historian Service Proposal	Cover Memo

Anna Jacobson

Personal:
Phone: (408) 693-7182
Email: anna.ljacobson@yahoo.com

Education:
B.A., Honors in History, University of Kansas, May 2021 (Double-major in History and Environmental Studies).

History Honors Thesis: *Lead, Leases, and Lies: Land and Power on the Quapaw Reservation in the Early 20th Century*. Advised by Dr. Sara M. Gregg. Defended on April 29, 2021.

Environmental Studies Capstone Project: *Feeding Eudora* – This project worked with the non-government organization United Way to secure grant funding and community outreach materials for the Kansas-based non-profit Feeding Eudora. This project addressed issues such as environmental justice, food deserts, and food security. Gained experience necessary to apply for and manage a variety of grants, cooperative agreements, and/or interagency agreements for the environmental justice program. Gained experience using GIS as a tool for environmental justice.

A.A., Honors, Johnson County Community College, May 2019 (Liberal Arts).

Awards:
Llyod S. Sponholtz Award for Outstanding Honors Thesis, 2021
Donald Worcester Award for Excellence in History, 2021
Lila Atkinson Creighton Memorial Scholarship, 2020

Work Experience:
November 2022 – March 2023, Water Quality and Wetlands Coordinator, Kickapoo Tribe in Kansas, 40hrs/week - Full-Time

Responsible for regular monitoring of surface water quality and wetland biological conditions and applying standard data gathering and analysis techniques to collect and review technical information on environmental activities to fulfill US Environmental Protection Agency Clean Water Act 106 and 104 grant commitments. Gained professional experience working with water quality monitoring field equipment, ELISA, soil sampling, macroinvertebrate collection, community outreach, and data management. Showed skill in project management, and gained knowledge of contracting and grants management procedures, such as managing grant funds and personnel. Worked closely with Region 7 partners, including the EPA Office of Tribal Affairs as well as other Tribal environmental professionals. Gained knowledge of environmental laws and regulations. Gained intermediate knowledge of ESRI ArcGIS tools, data management systems such as Gold Systems AWQMS, Microsoft Office, and Adobe Acrobat. In this position I gained experience necessary to manage a variety of grants, cooperative agreements, and/or interagency agreements for the environmental justice program.

April 2022- Present, Volunteer Archaeological Excavation Team Lead, Quindaro Townsite Project, 8hrs/week - Part Time

Led volunteer archeology teams in the clearing of trees and shrubs to ensure the preservation of the Quindaro Townsite Ruins along with Johnson County Community College professors: Dr. Jim Leiker, Dr. Tai Edwards, Dr. Kristy Wittman Howell, Dr. Bill MacFarland, and Dr. Adam Benfer. Showed ability to serve on teams and workgroups and assist in development, implementation and monitoring of plans and projects to support communities with environmental justice concerns. This was a collaborative project between JCCC, the University of Kansas's Center for Service Learning, and the Quindaro Townsite Project led by Reverend Stacy Evans. Gained basic knowledge in historic preservation programs and archeological experience.

March 2020- March 2022, General Manager, Unbakery and Juicery.
55hrs/week – Full Time

Responsible for daily functions of the cafe, such as managing schedules, resolving conflicts as they arise, and maintaining a workplace culture of respect and care for one another. Demonstrated ability to work as a team member, coordinate with peers and superiors, and collaborate with team members on projects. As a liaison to external stakeholders, I assisted in the development and delivery of training and technical assistance and showed ability to create training materials for a variety of audiences. Administrative responsibilities include payroll processing, cultivating, and maintaining relationships with wholesale vendors, creating store budgets, and tracking inventory.

January 2019- May 2019, Kansas Studies Institute Intern, Johnson County Community College, 10hrs/week - Part-time

Supervised by KSI Director, Dr. Tai Edwards. Self-directed archival research, oral history transcription, environmental history, environmental justice, public records research, compiled and edited oral histories into peer-reviewed scholarship, event planning and coordinating for benefit for preservation of the Quindaro Townsite ruins February 9, 2019, at JCCC. Showed excelled skill in oral communication, as well as skill in written communication.

Publications:

Jacobson, A. "Facing the Riverfront: Oral Histories from Quindaro." *Kansas History: Journal of the Central Plains* 42.2 (2019): 133-139.

April 28, 2023

From: Anna Jacobson
Kansas City, Missouri
408-693-7182
anna.ljacobson@yahoo.com

To: Keith Moody
Roeland Park City Administration,
4600 W 51st Street
Roeland Park, KS 66205

DRAFT: Roeland Park Historical Research and Community Engagement Project Proposal

Executive Summary:

Roeland Park City Councilmembers formed the Adhoc Roeland Park Historical Committee in January 2021 to take on the task of preserving and teaching the city's history. The two projects the Committee has chosen to focus on are: creating interpretive signage for sites significant to Roeland Park's history and updating *Roe'ling Thru the Years in Roeland Park, Kansas*. This work has served as the official city history since it was written by Historical Committee member John R. Scott in 1996. These projects were proposed to Mayor Kelly and members of the Roeland Park City Council in April 2022 by Committee Chair, Chris Wolff.

The Roeland Park Historical Committee understands the importance of uniting residents through an understanding of their shared history. With this in mind, they began to seek out historian consultant services to conduct research and community engagement efforts in order to ensure the inclusion of underrepresented groups, such as but not limited to, Native Americans and Black residents. Because of the Historical Committee's belief of unity through understanding their shared history, it is especially important for all aspects of that shared history to be documented and understood. The Historian Consultant would be responsible for conducting historical research and outreach to underrepresented groups, to ensure the history of Roeland Park can be understood in its fullest form.

Project Background:

This project seeks to engage and partner groups underrepresented in Roeland Park's documented history, to amend and udpdate the written record, and show a more complete picture of the city's history. The current city history book, *Roe'ling Thru the Years in Roeland Park, Kansas,* was written in 1996, and while an impressive account of local history, it was written without significant input from non-white residents, such as Black and Native Americans. To document a wholistic history of the city, historian services have been sought out by the Historical Committee to fill in this narrative gap in Roeland Park's history and to bring the written record of Roeland Park's history to the present.

The historian is to create amendment and update recommendations for *Roe'ling Through the Years in Roeland Park, Kansas* and the currently existing signage copy. The City Council would like a historian to ensure the inclusion the histories of underrepresented groups, such as Black residents and Native

Americans in Roeland Park. Overall, this project seeks to offer a complete picture of Roeland Park's history and assist the work currently being conducted by the Historical Committee.

Approach:

I, Anna Jacobson, am offering my services as a public historian with a background in local Kansas history. My approach to history is informed by the knowledge that American history disproportionately focuses on people of European descent and the need to "decolonize" this historical perspective. My work primarily focuses on how place informs identity and vice versa, with experience in public history in the Kansas City, Kansas area. My approach and previous experience is compatible with the Roeland Park Historical Committee's stated goal of pursuing unity through understanding of their shared history, and how place informs a collective identity in Roeland Park.

As a relationship minded professional, I believe that community engagement and partnership are essential to the success of this project. Often, efforts to include underrepresented groups into historical projects end up *extracting* from those communities, which risks leaving them feeling unheard and alienated. To avoid this, I am offering to coordinate conversations that would give groups a seat at the table, and an opportunity to share what they feel is important to be documented in the official city history. This approach will be executed in the work concerning amending and updating the current text of *Roe'ling Through the Years* and the interpretive signage copy. A proposed timeline for work and deliverables are outlined in the table below:

Timeframe:	Directive:	Objectives:	Deliverable:
2 Weeks:	1.1 Orient Myself with Roeland Park History	-Careful Study of the Book as it exists -Careful Study of the current signage as it exists -Identify questions concerning Roeland Park history since 1996 -Create Questions and bring these to the Historical Committee for an orientation/introductory meeting	-Bi-weekly reports[1] - Scheduled meeting with the Historical Committee
8-12 Weeks: Phase 1: 2-4 Weeks; Focus on	1.2 Begin Archival Research and Plan Outreach	**Phase 1: Updating the history as it exists:** -Begin with answering following questions: -Who are the Relevant Parties in terms of Indigenous Peoples, prominent Black	- Bi-weekly reports -Create an outreach plan in collaboration with the Historical Committee -Create an agenda of questions to be answered through partnership with

[1] Throughout the course of this project, bi-weekly reports will be sent to Keith Moody and the Historical Committee for updates on project progress and as an opportunity for input/feedback.

Roe'ling Through the Years as it is currently written Phase 2: 6-8 weeks; Focus on researching Roeland Park history from 1996-present		families, and other underrepresented groups within Roeland Park history? -Are there local/living groups/individuals to contact? -If there are not significant records of prominent Black families or other underrepresented groups living within Roeland Park, why is that? -What is the archival record of the Kaw/Kanza in Roeland Park area -Who are the contacts with the Kaw/Kanza? -What is the archival record of the Shawnee in the Roeland Park area -Who are the contacts with the Shawnee? -Are there other Indigenous Nations to contact? -Are there other groups to consider? -Create a clear idea of the questions to ask **Phase 2: Bringing *Roe'ling Through the Years* up to present:** -What are the significant "locus points" in Roeland Park's historical timeline over the past ~30 years -Identify significant individuals/events/happenings -How has Roeland Park changed since 1996 -Research current happenings with the Shawnee's attempts to gain ownership of the Shawnee Methodist Mission -Coordinate with residents for what they remember/potential oral history project/open interview event	Black residents and the stated Indigenous Nations

		- Based on findings, coordinate with Historical Committee on their preference for the form of the *Roe'ling Through the Years* updates (epilogue, additional chapters, editor's note, etc.)	
4-6 Weeks	2.1 Begin Outreach *This timeline (as is the timeline for this project as a whole) is tentative and dependent on availability of persons contacted	-Begin engagement and partnership relationships with underrepresented groups to amend Roeland Park's recorded history as it exists. -Plan outreach for current Roeland Park residents -Plan and coordinate public oral history collection in Roeland Park in coordination with the Historical Committee and Racial Equity Committee to ensure this is an inclusive and affirming event	-Bi-weekly reports -Meetings/interviews with Relevant Parties identified through prior week's research -Set date for oral histories collections event, pending approval
8-12 Weeks:	3.1 Compiling and Writing: City History Book	-Assess the information gathered so far and create a list of recommended amendments to *Roe'ling Through the Years in Roeland Park*. -Draft final chapter(s) of *Roe'ling Through the Years* updating the book to the present -Review final chapter(s) draft with Historical Committee -Coordinate with Historical Committee -Coordinate with Relevant Parties -Assess the need for outreach to residents concerning my recommendations	-Bi-weekly reports -Document with recommended edits -Draft of *Roe'ling Through the Years* with edits and updates included - Presentation deck explaining my recommendations -Meeting with Historical Committee to discuss and assess project direction
3-4 Weeks:	3.2 Compiling and Writing: Interpretive Signage	-Assess the information gathered so far and create a list of recommended amendments	-Bi-weekly reports -Document with recommended edits to existing signage copy

		for signage copy as it currently exists[2] -Coordinate with Historical Committee -Coordinate with Relevant Parties -Assess the need for outreach to residents concerning my recommendations	- Presentation deck explaining my recommendations -Meeting with Historical Committee to discuss and assess project direction
1-2 Weeks:	4.1 Project Close Out:	-Writing final reports -Wrapping up with Relevant Parties	-Final project report

Resources:

I am offering my historian consulting services at the rate of $50/hour at an anticipated initial 24 hours a week. Actual weekly hours worked are subject to change as determined by need as the project progresses i.e., waiting for individuals' responses, inter-library-loan orders, meetings outside of normal working hours, etc. Hours worked will be kept in hard copies (physical journals) and soft copies (bi-weekly reports e-mailed to Keith Moody). The anticipated timeframe for this project is eight to ten months to completion and 30 weeks of active work on the part of the historian.

An estimate of actual expenses is likely to range between $26,000- $30,000. The total fee for this project is not to exceed $36,000.[3]

Conclusion:

There is good work to be done for the benefit of Roeland Park residents past, present, and future through the careful research and documentation of this city's history. Roeland Park City Council and the Historical Committee have stated their commitment to uniting their community through their shared history. By enlisting the services of a historian, they are demonstrating their seriousness about this commitment. Thank you for your time and consideration in reviewing this proposal.

[2] Directives 3.1 and 3.2 may be possibly completed simultaneously

[3] In the event of working the maximum number of hours weekly throughout the project: $50/ hr x 24hrs x 30 weeks = $36,000

Appendix:

Chris Wolff
Chair
Roeland Park Historical Committee

Dear Mayor Kelly and members of the Roeland Park City Council,

In January 2021, Councilmembers Rebne and Madigan helped to form the Adhoc Roeland Park Historical Committee to address the need to preserve and showcase a knowledge of the history of Roeland Park. They recognized that there is no better way to unite the citizens of Roeland Park than teaching our shared history. An earlier generation of Roeland Parkers engaged in this task and we are indebted to them. Their achievement was the 1996 history book *Roe'ling Through the Years in Roeland Park, Kansas*.

The focus of this manifestation of the Historical Committee was the possibility of updating this now 25-year-old book and also the exploration of creating historical signs and markers to document key places and features of Roeland Park's history. It was early decided that the committee would push off any updates to the historical book to a future phase of the committee's work because it would be difficult to consider and develop both projects at once. The committee's focus has thus been strictly on the development of recommendations for historic signage.

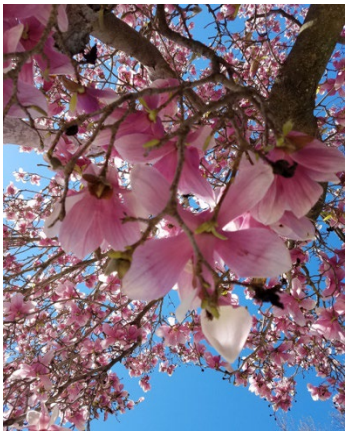
For the past year, the committee has surveyed the work done by many of our neighboring communities to preserve and showcase their local history. We quickly came to realize that Roeland Park has fallen far behind its neighboring communities. These neighbors have documented historical locations, partnered with the National Parks Service to trace the route of historic trails, and created virtual historic tours of their communities that one can follow on their phone. Some of them have even created historical parks which unfold the history of the community in a series of interpretive signs. All of this served as an inspiration to us and hence the projects in this proposal are hardly original. However, they are unique in that they could serve to tell Roeland Park's story.

Of the original 4 projects that the committee developed, we have decided to move forward with a proposal for the two largest projects, the historic location signs and the interpretive sign plaza. The other previously discussed projects, the Santa Fe Trail signs and the Otocast virtual history tour, we have pushed forward to an envisioned phase two of the committee in fall 2022.

Thank you for your consideration of this proposal. We hope that you will see its potential to promote Roeland Park through the revelation of its unique story as well as to bring together its citizens through an understanding of our shared history. This history is like the backing of a quilt upon which all the squares of the community of Roeland Park are sewn.

Sincerely,

Chris Wolff
Chair
Roeland Park Historical Committee



History of Roeland Park, Kansas | Roeland Park, KS

Pictures & Video. 1965 Roeland Park Pool; 1966 Roeland Park Pool; 1964 Field Day - Skyline School - Roeland Park, Kansas; 1986 Motorcycle Tour of old Roeland Park Shopping District

www.roelandpark.org

Item Number: **Reports of City Officials:- X.-A.**
Committee Meeting Date: **5/1/2023**

City of Roeland Park

Action Item Summary

Date:	3/30/2023
Submitted By:	Keith Moody
Committee/Department:	Finance
Title:	**1st Quarter 2023 Financial Report (5 min)**
Item Type:	Report

Recommendation:

Informational only

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Details:

Attached is the First Quarter Financial Report, Q1 financial statements from Miller Management and the CERI Indicator Report. I have included notes on the CERI Report for additional insight.

Below is the information included as a guide to applying the racial equity lens to agenda items. Mayor Poppa would like to bring greater clarity to the method and process through this discussion.

A Guide of Racial Equity Impact Questions
to consider when developing an answer to the broad question of

- **what are the racial equity implications of this objective.**
- **What is the intended outcome of this item?**
- **Does this item benefit all racial groups?**
- **Does this item leave out any racial groups?**
- **What (if any) social determinants of health are impacted by this item?**
- **What (if any) are the unintended economic and environmental impacts of this item?**
- **How has the impacted community been involved?**
- **How will the program be communicated to all stakeholders?**

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	4/27/2023 - 12:58 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
Q1 2023 Financial Report	Cover Memo
March 2023 CERI Indicator Memo	Cover Memo
March 2023 CERI Indicator Report	Cover Memo
March 2023 Financials	Cover Memo

2023 Q1 Financial Report

1st Quarter 2023

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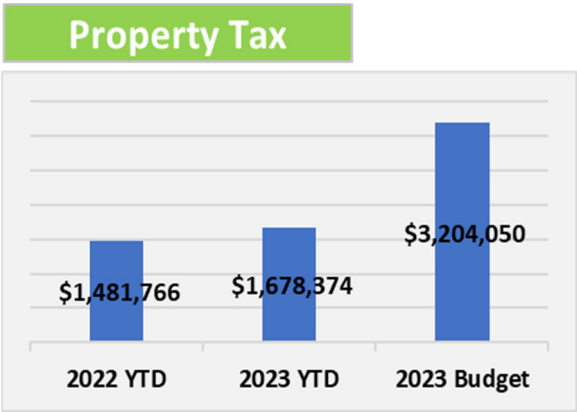
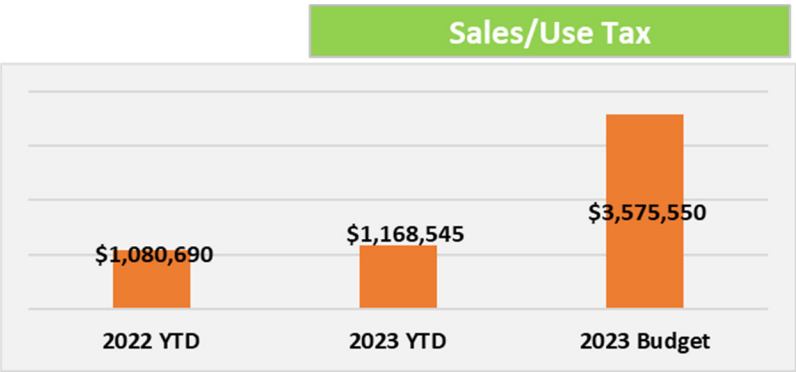
Key Revenue Indicators Overview—All Funds

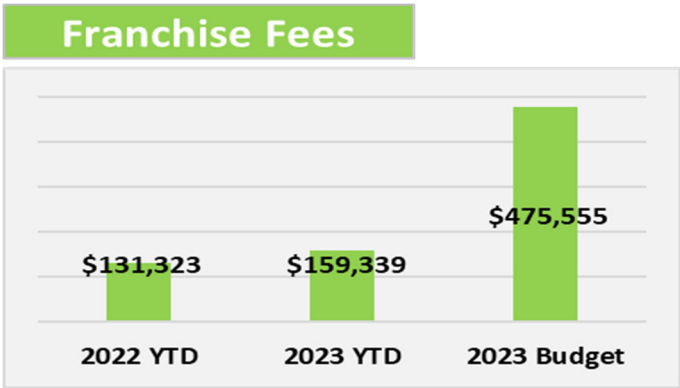
The ad valorem tax revenues are derived from taxes levied on real property, personal property and state assessed utilities. This is one of the largest revenue sources for the City of Roeland Park, with ad valorem taxes levied for the General and Bond Funds. Property tax collections through the 1st Quarter are right at 50% of the amount budged for 2023, this is normal as we generally receive half of the total in Q1 and the second half in July. The increase is attributable to the increase in taxable value between 2022 and 2023.

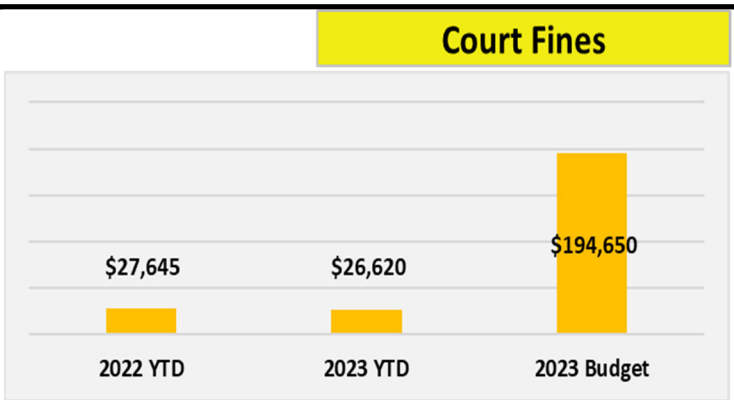




Combined, sales taxes, excluding those in TDDs and the CID, are 8% greater than in 2022 YTD**.** This is significant, especially in light of 2020, 2021 and 2022 figures seeing unprecedented growth year over year. For example Sales tax collections set a 5 year high in 2020. YTD collections stand at 33% of the 2023 Budget (very positive with only 25% of the year remaining in the books).

Franchise agreements are long term and result in payments to the City of 5% of gross receipts. All franchise fee revenues are credited to the General Fund. Collections are 21% higher than they were YTD in 2022 and amount to 33% of the 2022 budget (positive pace as Q1 is more gas driven and the next two quarters are electric driven). The chart reflects collections to date of franchise fees. Telecommunications related franchise fees continue to decline.





Court fines and fees represent only about 7% of General Fund revenue. Fines are on par with 2022 YTD figures. A 2021 Objective contributed to a significant reduction in fines in 2021 and 2022. This revenue is shown in the "Caution" category due to Q1 collections equating to only 14% of the 2023 budget which should be around 25% at the conclusion of the first quarter. Warmer months do tend to an increase in fines.

Positive	Caution	Negative

2023 Q1 Financial Report

1st Quarter 2023

ROELAND PARK
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All Budgeted Funds Actual Compared to Budget

As is generally the case revenues are running ahead of a standard 25% through the end of Q1 for those funds that receive property taxes (General Fund, Bond/Interest Fund, and TIF funds). The Special Street Fund is running ahead of 25% due to CARS reimbursements for 2022 projects being received in Q1 of 2023. Sales tax collections being higher than anticipated contributes to the two TDD funds and the Community Center fund being higher than 25%. The Property Owner Association accounting activity has been completed already resulting in that fund reflecting 100% of budget. The Equipment and Building Reserve Fund budget contemplates receiving proceeds from the sale of The Rocks and that transaction has not yet occurred.

Expenditures are running behind a standard 25% through the end of Q3, as is generally the case. The Aquatic Center Fund and Equipment/Building Reserve Funds are ahead of 25% due to major capital investments already occurring. The transactions accounted for in the Property Owners Association Fund are entirely complete for 2023.

Fund	YTD Actual Revenues	2023 Budgeted Revenues	Difference	% of Total Budget
General Fund	$ 2,879,752	$ 6,616,685	$ (3,736,933)	44%
Bond & Interest Fund	$ 378,401	$ 589,489	$ (211,088)	64%
Aquatic Center Fund	$ 1,024	$ 378,581	$ (377,557)	0%
Special Street Fund 27 - A	$ 1,014,094	$ 1,409,770	$ (395,676)	72%
Community Center Fund	$ 65,094	$ 210,250	$ (145,156)	31%
Special Infrastructure 27 - D	$ 296,126	$ 1,093,130	$ (797,004)	27%
Equipment & Bldg Reserve Fund	$ 30,700	$ 2,078,920	$ (2,048,220)	1%
TIF 1A/B - Bella Roe / Walmart	$ 224,660	$ 1,235,560	$ (1,010,900)	18%
TDD#1 - Price Chopper	$ 94,148	$ 273,200	$ (179,052)	34%
TDD#2 - Lowes	$ 39,160	$ 151,700	$ (112,540)	26%
CID #1 - RP Shopping Center	$ -	$ 45,555	$ (45,555)	0%
TIF 3C - Old Pool Area	$ 222,977	$ 371,842	$ (148,865)	60%
Property Owners Association	$ 33,847	$ 33,845	$ 2	100%
American Rescue Act	$ -	$ -	$ -	#DIV/0!
TIF 4 Fund	$ -	$ -	$ -	#DIV/0!
TOTAL	**$ 5,279,984**	**$ 14,488,527**	**$ (9,208,543)**	36%

Fund	YTD Actual Expenditures	2023 Budgeted Expenditures	Difference	% of Total Projection
General Fund	$ 1,218,569	$ 6,551,529	$ (5,332,960)	19%
Bond & Interest Fund	$ -	$ 603,963	$ (603,963)	0%
Aquatic Center Fund	$ 108,261	$ 375,481	$ (267,220)	29%
Special Street Fund 27 - A	$ 465,030	$ 2,004,900	$ (1,539,870)	23%
Community Center Fund	$ 47,134	$ 179,245	$ (132,111)	26%
Special Infrastructure 27 - D	$ 333,197	$ 2,036,330	$ (1,703,133)	16%
Equipment & Bldg Reserve Fund	$ 1,828,579	$ 3,207,825	$ (1,379,246)	57%
TIF 1A/B - Bella Roe / Walmart	$ 2,014	$ 1,902,320	$ (1,900,306)	0%
TDD#1 - Price Chopper	$ 1,600	$ 270,000	$ (268,400)	1%
TDD#2 - Lowes	$ 1,800	$ 149,000	$ (147,200)	1%
CID #1 - RP Shopping Center	$ -	$ 3,082,666	$ (3,082,666)	0%
TIF 3C - Old Pool Area	$ 4,464	$ 601,000	$ (596,536)	1%
Property Owners Association	$ 31,892	$ 31,875	$ 17	100%
American Rescue Act	$ 144,243	$ 431,500	$ (287,257)	33%
TIF 4 Fund	$ -	$ -	$ -	#DIV/0!
TOTAL	**$ 4,186,782**	**$ 21,427,634**	**$ (17,240,852)**	20%

2023 Q1 Financial Report

1st Quarter 2023

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General Fund Summary

Revenue

General Fund revenue collected through Q1 of 2023 is $2.864 mm. The City has collected 43% of projected revenues 25% of the way through the year. This is common due to 50% of property taxes being received by Q1. Franchise Fees and Sales Taxes are also running ahead of budget (indicating a strong economy). Licenses and Permits are under budget which is common in Q1. As noted on page 1, Fines are down. Other Sources/Interest income is at 34% of budget. Transfers-In have been completed for 2023.

Department	YTD Actuals	2023 Budget	Difference	% of Total Budget
BEGINNING FUND BALANCE	**$ 2,838,732**	**$ 2,797,190**	**$ (41,542)**	
Revenues				
Property Taxes & Assessments	$ 1,919,567	$ 3,624,570	$ 1,705,003	53%
Franchise Taxes	$ 159,339	$ 475,555	$ 316,216	34%
Intergovernmental	$ 59,760	$ 236,275	$ 176,515	25%
Sales Tax	$ 526,431	$ 1,559,210	$ 1,032,779	34%
Licenses and Permits	$ 29,562	$ 157,050	$ 127,488	19%
Fines and Forfeitures	$ 26,620	$ 194,650	$ 168,030	14%
Other/Interest Income	$ 117,245	$ 342,565	$ 225,320	34%
Transfer-In	$ 25,810	$ 25,810	$ -	100%
TOTAL REVENUES	**$ 2,864,335**	**$ 6,615,685**	**$ 3,751,350**	43%
Expenditures				
General Overhead	$ 175,895	$ 1,618,019	$ 1,442,125	11%
Police	$ 289,083	$ 1,358,235	$ 1,069,152	21%
Court	$ 35,652	$ 124,690	$ 89,038	29%
Neighborhood Services	$ 35,522	$ 143,280	$ 107,758	25%
Administration	$ 96,102	$ 392,310	$ 296,208	24%
Public Works	$ 139,540	$ 861,180	$ 721,640	16%
Employee Benefits	$ 264,863	$ 1,181,000	$ 916,137	22%
City Council	$ 10,597	$ 56,830	$ 46,233	19%
Parks and Recreation	$ 22,350	$ 117,040	$ 94,690	19%
Solid Waste	$ 148,426	$ 679,125	$ 530,699	22%
TOTAL EXPENDITURES	**$ 1,218,029**	**$ 6,531,709**	**$ 5,313,680**	19%
INCREASE/DECREASE TO FUND BALANCE	**$ 1,646,306**	**$ 83,976**		
ENDING FUND BALANCE	**$ 4,485,038**	**$ 2,881,166**		

2023 Q1 Financial Report

General Fund Summary (Cont.)

1st Quarter 2023

Expenditures

General Fund expenditures are $1.2 million YTD, or 19% of budgeted expenditures. Expenditures per department are running under the standard 25% through Q1 with the exception off the Court Department. Annual software renewal fees for Court are paid in Q1 which contributes to the higher percentage for this department.

Investment Summary

Starting in December 2015 the City began to invest its idle cash using Columbia Capital Management as the City's asset managers. The City's initial investment was $2,423,718. The City now has a total of $13.67 mm actively invested. Cash in excess of what is needed for capital projects and debt has been reinvested in the City's portfolio. Interest is paid at maturity. The yield to maturity is the appropriate performance measure for City investments as the City holds investments to maturity. Performance in 2023 reflects accrued interest of $28,607 and received interest of $85,774. Total fees paid to Columbia Capital through Q1 is $6,152. This is charged quarterly and based on a three-month average balance charged at a 0.18% annual rate. Current net earnings from our investment account is $568,476.

The City purchased a new Public Works facility, continued Community Center renovations and paid the retainage on a number of capital projects from 2022 all in Q1 of 2023, which required allowing numerous investments to mature and return funds to the checking account. This is the reason for the investment balance decreasing since Q4 2022. The larger than normal cash balance is available to cover capital investment planned in 2023.

Yield to maturity has seen a significant increase during the past 12 months. Less than 2% has been common prior to the Fed raising lending rates in 2022.

Pooled Cash and Investments

Type of Investment	Actual %	Market Value	Yield to Maturity
Municipal Bonds	0%		
Agency Securities	70%	9,577,187.36	4.60%
Treasury Notes	0%		
Subtotal	70%	9,577,187.36	
Cash and Cash Equivalents			
US Bank	30%	4,009,485.44	0.00%
TD Ameritrade	0%	86,773.68	0.00%
Treasury Bills	0%		
Subtotal	30%	4,096,259.12	
Total Portfolio	**100%**	**13,673,446.48**	

2023 Q1 Treasurer's Report

1st Quarter 2023

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Summary

Cash balances stand at just under $4 million at the end of Q1. The larger than normal cash balance is available to make payment on capital construction projects during the next two quarters. Investments maturing in Q2 and Q3 will likely be reinvested because cash balances along with monthly revenue will cover obligations during the next two quarters.

Funds	12/31/2022 Balance	Receipts	Disbursements	3/31/2023 Balance
General Fund	$ 100,553.35	$ 2,882,201.55	$ 2,074,257.07	$ 908,497.83
Bond & Interest Fund	20,677.16	378,400.88	-	399,078.04
Aquatic Center Fund	3,699.15	1,024.00	(1,738.78)	6,461.93
Special Street Fund 27 - A	29,073.66	1,014,094.23	(84,970.12)	1,128,138.01
Community Center Fund Fund 27 - C	38,939.55	65,094.02	47,133.82	56,899.75
Special Infrastructure 27 - D	5,513.78	296,126.06	(266,802.96)	568,442.80
Equipment & Bldg Reserve Fund	195,747.68	30,700.00	853,469.56	(627,021.88)
TIF 1A/B - Bella Roe / Walmart	391,761.56	224,660.44	2,013.62	614,408.38
TDD #1 - Price Chopper	69,173.64	94,148.39	1,599.99	161,722.04
TDD #2 - Lowes	28,913.67	39,159.74	1,800.01	66,273.40
CID #1 - RP Shopping Center	7,180.95	-	-	7,180.95
TIF 2A/D - McDonalds / City Hall	-	-	-	-
TIF 3C - Old Pool Area	5,889.38	222,977.27	4,464.00	224,402.65
American Rescue Act	2,277.54	-	(355,757.40)	358,034.94
TIF 4 Fund	-	-	-	-
Property Owners Association Cash	26,008.51	33,847.00	31,892.00	27,963.51
	$ 925,409.58	$ 5,282,433.58	$ 2,307,360.81	$ 3,900,482.35

2023 Q1 Financial Report

1st Quarter 2023

ROELAND PARK
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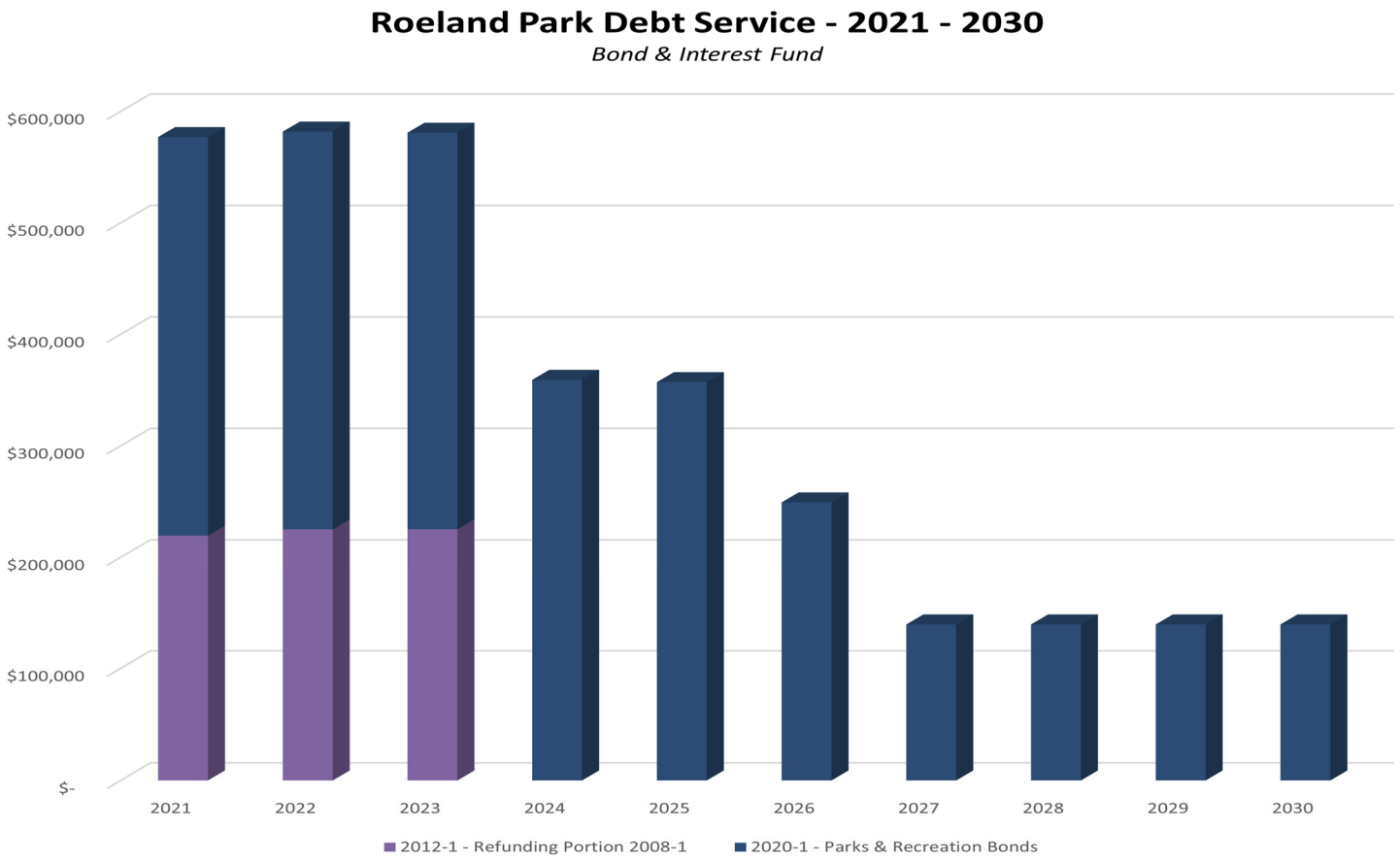
Debt Summary

Year to date no interest or principal payments have been made. Half of the annual interest due on outstanding debt will be paid in May. The second half of the interest payment along with principal payment will be made in November.

Debt Issue	Approved by Council	Date Issued	Original Amount	Interest Rate	1/1/2023 balance (w/interest)	Expiration Date	2023 Total Payment
General Obligation Bonds:							
2012-1 Bond Issues: Refunding Portion 2008-1 (streets/stormwater)	Various, see original issue	May-12	$1,970,000	.65-2.4	$448,599	12/1/2023	$225,280
2020-1 Bond Issue: Refunding of 2010-1 and 2011-2, R Park and Pool Improvements	2020	Sep-20	$214,209	1.51	$1,878,126	12/31/2030	$355,702
					$2,326,725		**$580,982**
Revenue Bonds:	**Debt service resources are limited to TDD revenues received - City is not liable for debt*						
Transportation Development Distrtict:	**The interest payments due are unknown as they are determined by the trustee as debt is repaid. The balance for TDDs reflect principal only.*						
Sales Tax Revenue Bonds, 2005 and 2006A - Price		Nov-05	$3,555,000	4.50-5.875	$1,770,473	12/1/2025	$1,770,473
Sales Tax Revenue Bonds, 2006A - Price Chopper/Shopping Center		Jan-06	$1,090,000	5.875	$644,455	12/1/2025	$644,455
Sales Tax Revenue Bonds, 2006B - Lowe's		May-12	$1,690,000	5.125-5.875	$663,139	12/1/2025	$663,139
					$3,078,067		**$3,078,067.00**

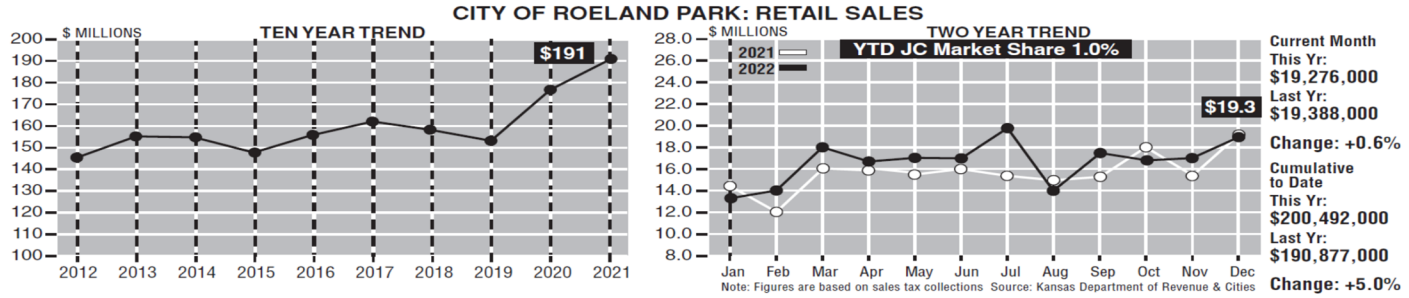


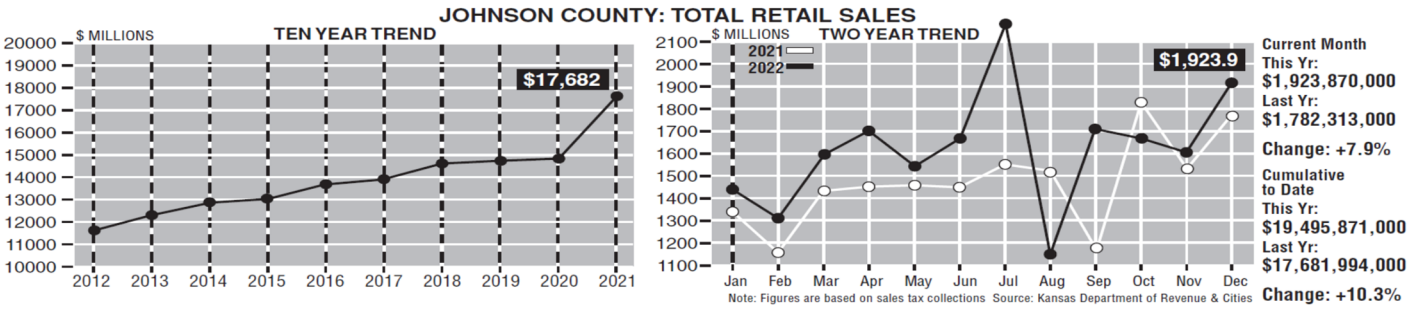
2023 Q1 Financial Report

1st Quarter 2023

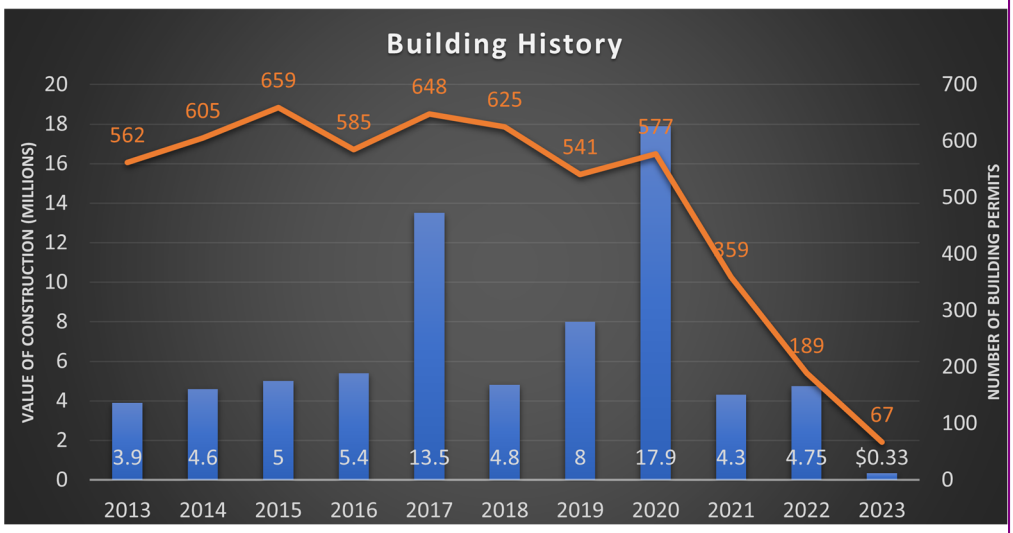
Community Statistics

Retail Sales: The County Economic Research Institute (CERI) provides information for all cities in Johnson County. CERI's most recent retail sales figures are through December 2022 which shows a 5.0% increase for Roeland Park compared to year to 2021. This is the third year in a row of unprecedented growth for Roeland Park. The prior two years were influenced by 5% and 6% annual inflation respectively. However, the growth experienced in 2020 during COVID shutdown has been sustained. Historically retail sales growth has been around 1%, driven by rising prices. Johnson County's retail sales growth is even higher, in part due to new retail businesses being added throughout the County. Attached is the latest CERI report.





Building Permits: Through Q1 of 2023, the City has issued 67 building permits at a value of approximately $334,650. The value and volume are down compared to most normal years. This is an indication that reinvestment is slowing. We will likely see a rebound in the value with the issuance of a building permit for the EPC development. the projects are more substantial compared to prior years. Permit volume and value are indicators of a communities economic health.



CERI

COUNTY ECONOMIC RESEARCH INSTITUTE INC.

To: **Subscribers, Johnson County Indicators**
From: **Doug Davidson, CERI Inc.**
Date: **March 17, 2023**
Subject: **Selected Data Analysis, March 2023 Edition of the Johnson County Indicators**

LABOR FORCE AND EMPLOYMENT

Johnson County Labor Force, January 2023 350,832
Average Labor Force same month previous 5 years 340,976
Largest number same month previous 5 years 344,884 (2022)
Smallest number same month previous 5 years 334,649 (2018)

Johnson County Residents Employed, January 2023 342,026
Average number of Residents Employed same month previous 5 years 331,113
Largest number same period previous 5 years 337,361 (2022)
Smallest number same period previous 5 years 324,496 (2018)

Unemployment rate, January 2023 ..... 2.5%
Average unemployment rate same month previous 5 years 2.9%
Highest unemployment rate same month previous 5 years 3.5% (2021)
Lowest unemployment rate same month previous 5 years 2.2% (2022)

RESIDENTIAL REAL ESTATE

Number of Johnson County homes sold by realtors, January 2023 419
Average number of homes sold same month previous 5 years 572
Largest number same month previous 5 years 675 (2021)
Smallest number same month previous 5 years 525 (2019)

Number of Johnson County homes sold by realtors, year-to-date, 2023 419
Average number of homes sold same period previous 5 years 572
Largest number same period previous 5 years 675 (2021)
Smallest number same period previous 5 years 572 (2019)

Average Price of Homes Sold, January 2023 ..... $477,240
Real (inflation-adjusted) change in price of homes sold from Jan. 2022 to Jan. 2023 ..... -5.9%
Average real annual change in price of homes sold same period previous 5 years ..... +5.6%

SINGLE-FAMILY RESIDENTIAL BUILDING PERMITS

Number of single-family building permits issued, January 2023 67
Average number of single-family building permits issued same month previous 5 years 144
Largest number same month previous 5 years 183 (2021)
Smallest number same month previous 5 years 93 (2019)

Number of single-family building permits issued year-to-date, 2023 67
Average number of single-family building permits issued same period previous 5 years 144
Largest number same period previous 5 years 183 (2021)
Smallest number same period previous 5 years 93 (2019)

MULTI-FAMILY RESIDENTIAL BUILDING PERMITS

Number of multi-family building permits issued, January 2023 0
Average number of multi-family building permits issued same month previous 5 years 80
Largest number same month previous 5 years 288 (2022)
Smallest number same month previous 5 years 0 (2019)

Number of multi-family building permits issued year-to-date, 2023 0
Average number of multi-family building permits issued same period previous 5 years 80
Largest number same period previous 5 years 288 (2022)
Smallest number same period previous 5 years 0 (2019)

VALUE OF CONSTRUCTION

Total value of construction contracts let year-to-date through Jan. 2023.....$730,429,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years $259,083,000
Largest real (inflation-adjusted) value same period previous 5 years $475,829,000 (2020)
Lowest real (inflation-adjusted) value same period previous 5 years $154,788,000 (2022)

Value of Non-Residential construction contracts let year-to-date $38,709,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years $120,600,000
Largest real (inflation-adjusted) value same period previous 5 years $286,940,000 (2020)
Lowest real (inflation-adjusted) value same period previous 5 years $46,393,000 (2021)

Value of Residential construction contracts let year-to-date $101,616,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years $107,694,000
Largest real (inflation-adjusted) value same period previous 5 years $142,941,000 (2020)
Lowest real (inflation-adjusted) value same period previous 5 years $62,007,000 (2018)

Value of Non-Building construction contracts let year-to-date $590,104,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years $12,398,000
Largest real (inflation-adjusted) value same period previous 5 years $27,000,000 (2019)
Lowest real (inflation-adjusted) value same period previous 5 years $1,737,000 (2018)

TAXABLE RETAIL SALES

Total taxable retail sales year-to-date through December 2022 ..... $19,495,871,000
Real (inflation-adjusted) change in retail sales YTD 2021 to YTD 2022 ..... +3.6%
Average real (inflation-adjusted) retail sales same period previous 5 years $17,547,235,000
Average real (inflation-adjusted) annual change retail sales same period previous 5 years ..... +1.8%

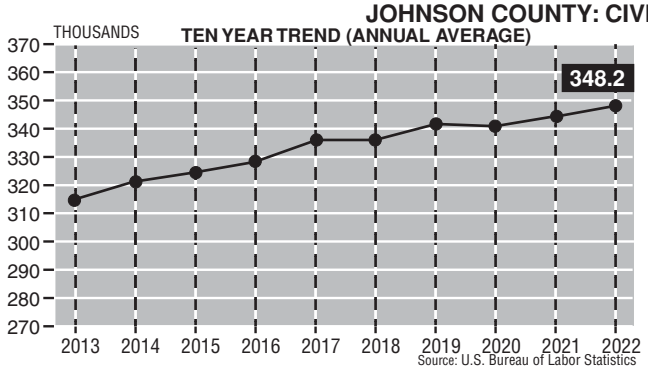
CERI

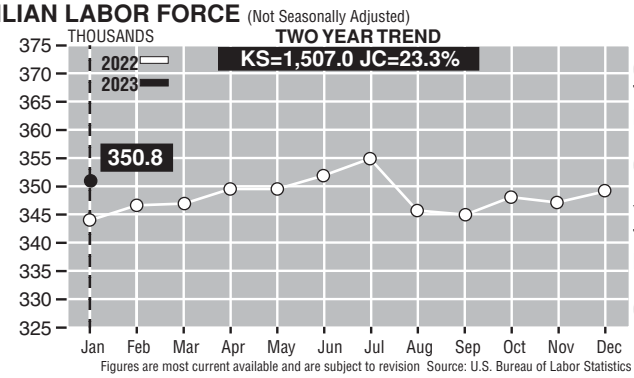
County Economic Research Institute

JOHNSON COUNTY INDICATORS

• March 2023 Issue •

JOHNSON COUNTY: CIVILIAN LABOR FORCE (Not Seasonally Adjusted)





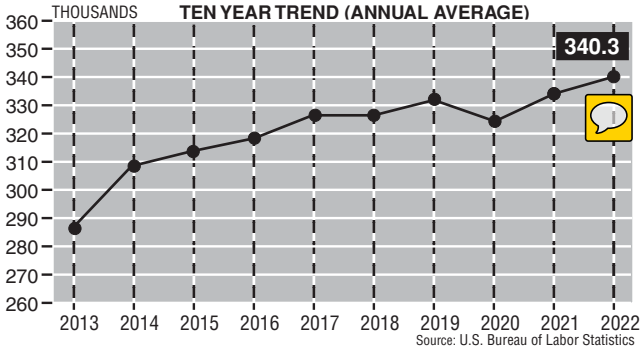
Current Month
This Year: 350,832
Last Year: 344,884

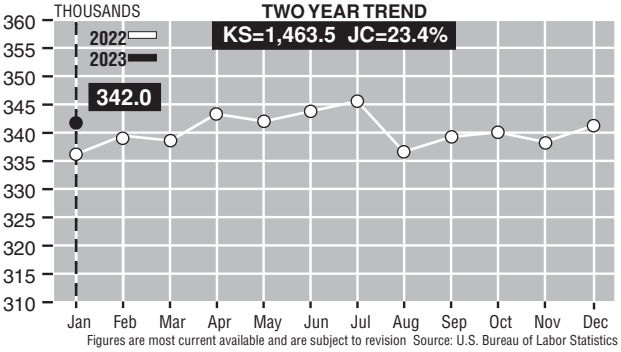
Change: +1.7%

Y.T.D. Avg:
This Year: 350,832
Last Year: 344,884

Change: +1.7%

JOHNSON COUNTY: RESIDENTS EMPLOYED (Not Seasonally Adjusted)





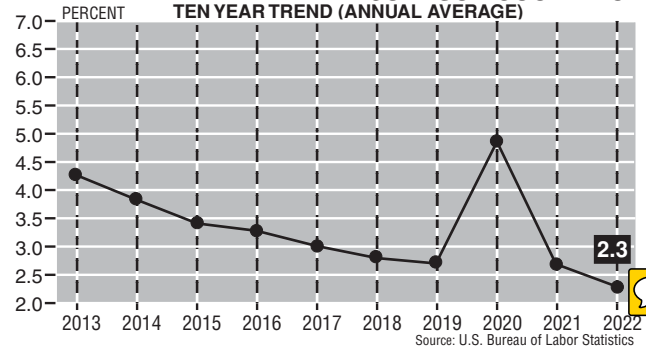
Current Month
This Year: 342,026
Last Year: 337,361

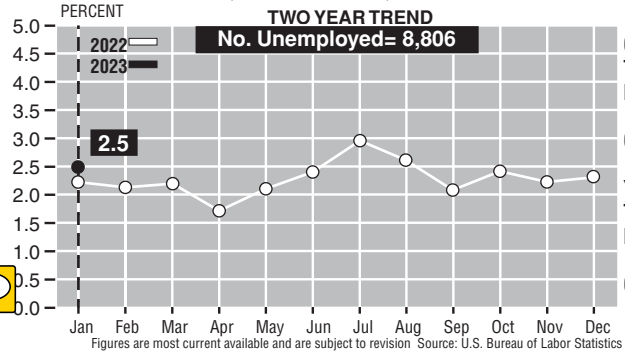
Change: +1.4%

Y.T.D Avg:
This Year: 342,026
Last Year: 337,361

Change: +1.4%

JOHNSON COUNTY: UNEMPLOYMENT RATE (Not Seasonally Adjusted)





Current Month
This Year: 2.5%
Last Year: 2.2%

Change: -0.3

Y.T.D. Avg:
This Year: 2.5%
Last Year: 2.2%

Change: -0.3

SELECTED STATES AND METRO AREAS: UNEMPLOYMENT RATES - January 2023

United States	**3.9%**	Michigan	4.8%	**Kansas City**	**2.7%**	Miami	2.3%
Kansas	**2.9%**	Minnesota	3.3%	Atlanta	3.2%	Minneapolis/St. Paul	2.9%
Arizona	3.3%	Missouri	2.8%	Boston	3.6%	New Orleans	3.7%
Arkansas	3.6%	Nebraska	2.2%	Charlotte	3.5%	New York	4.4%
California	4.6%	New Jersey	4.0%	Chicago	4.7%	Omaha	2.5%
Colorado	3.0%	New York	4.6%	Columbus	3.4%	Phoenix	2.9%
Florida	2.6%	N. Carolina	3.7%	Dallas	3.8%	Pittsburgh	4.8%
Georgia	3.4%	Ohio	4.1%	Denver	2.9%	St. Louis	3.0%
Illinois	4.7%	Oklahoma	3.2%	Des Moines	3.3%	San Francisco	3.3%
Iowa	3.5%	Pennsylvania	4.5%	Detroit	4.2%	Seattle	3.9%
Louisiana	3.6%	Texas	4.2%	Little Rock	3.3%	Tulsa	3.2%
Massachusetts	4.1%	Washington	5.1%	Los Angeles	4.6%	Wichita	3.2%

Not Seasonally Adjusted

Source: U.S. Bureau of Labor Statistics

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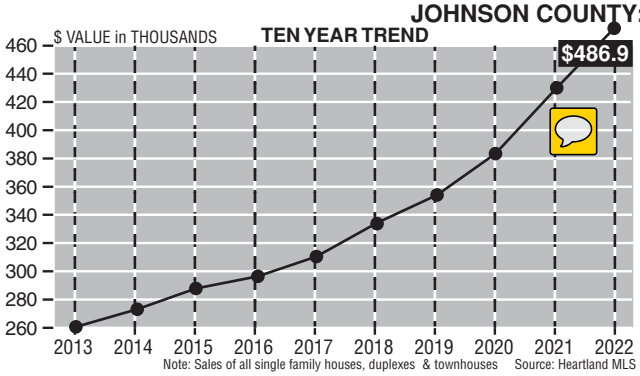
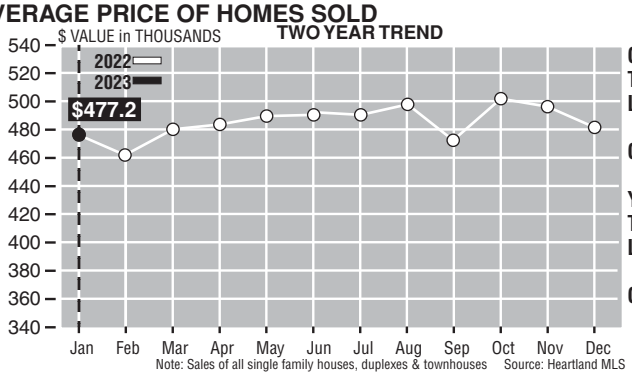
JOHNSON COUNTY: AVERAGE PRICE OF HOMES SOLD





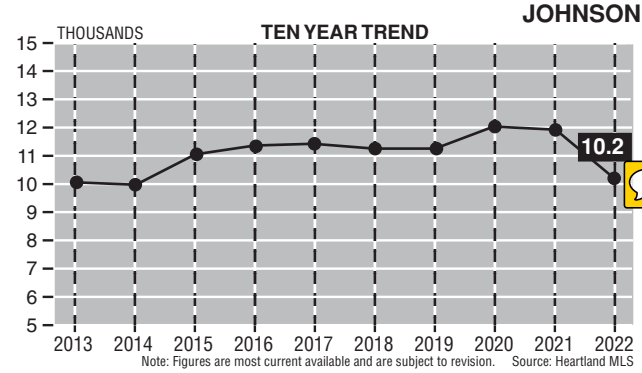
Current Month
This Yr: $477,240
Last Yr: $476,498

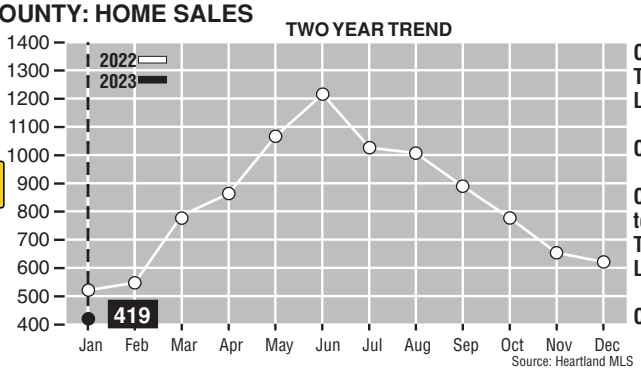
Change: +0.2%

Y.T.D. Avg:
This Yr: $477,240
Last Yr: $476,498

Change: +0.2%

JOHNSON COUNTY: HOME SALES





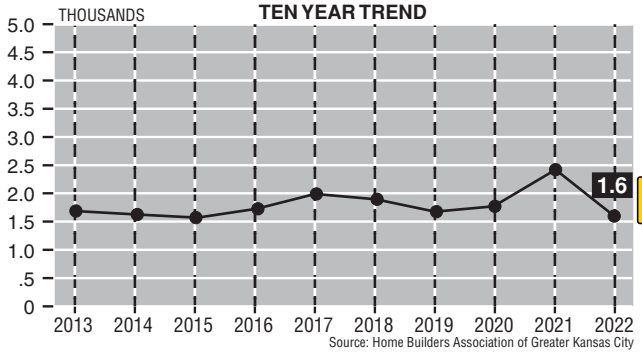
Current Month
This Yr: 419
Last Yr: 532

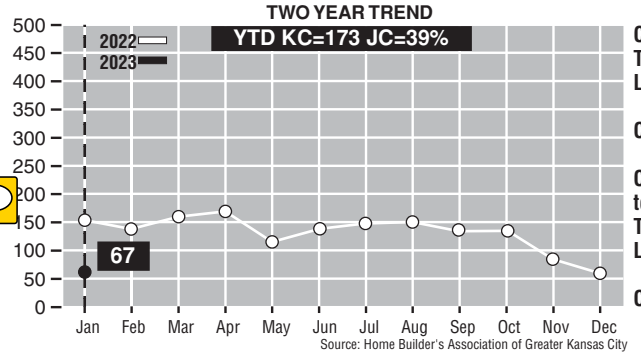
Change: -21.2%

Cumulative
to Date
This Yr: 419
Last Yr: 532

Change: -21.2%

JOHNSON COUNTY: RESIDENTIAL BUILDING PERMITS, SINGLE FAMILY UNITS





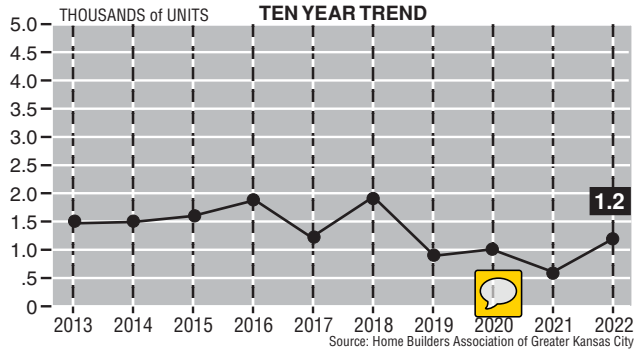
Current Month
This Yr: 67
Last Yr: 157

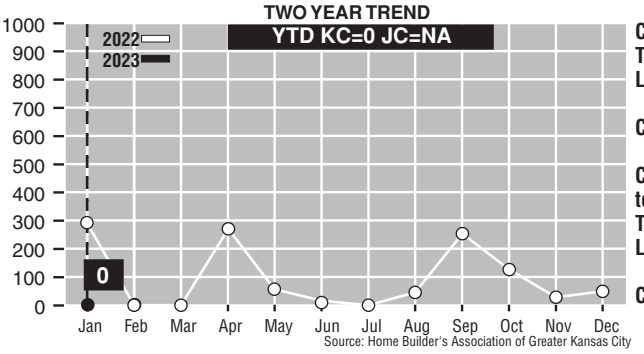
Change: -57.3%

Cumulative
to Date
This Yr: 67
Last Yr: 157

Change: -57.3%

JOHNSON COUNTY: BUILDING PERMITS, MULTI-FAMILY UNITS





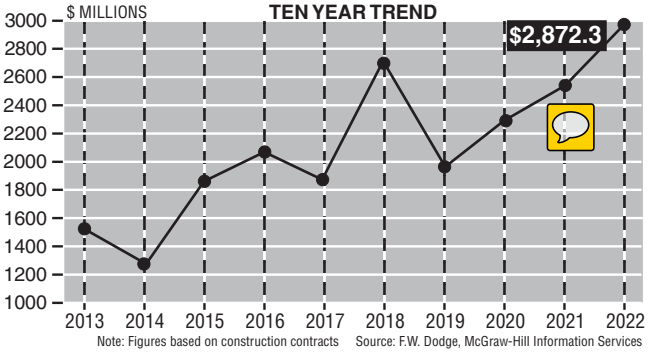
Current Month
This Yr: 0
Last Yr: 288

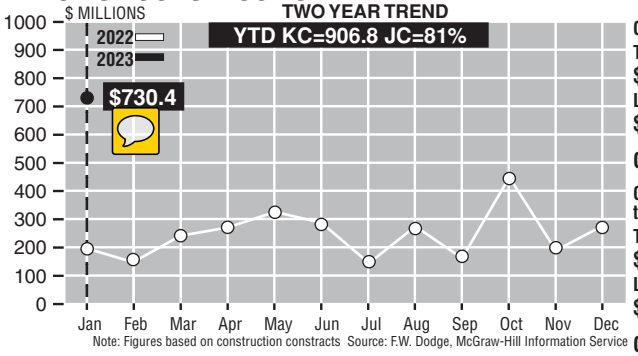
Change: -100%

Cumulative
to Date
This Yr: 0
Last Yr: 288

Change: -100%

JOHNSON COUNTY: VALUE OF CONSTRUCTION





Current Month
This Yr:
$730,429,000
Last Yr:
$145,464,000

Change: +398.7%

Cumulative
to Date
This Yr:
$730,429,000
Last Yr:
$145,464,000

Change: +398.7%

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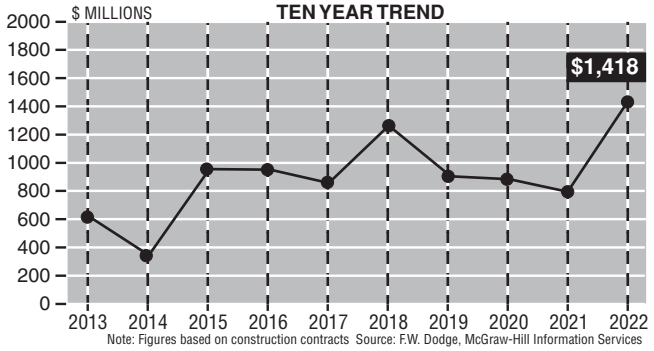
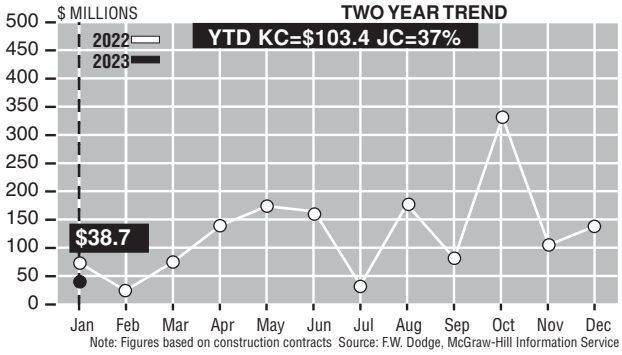
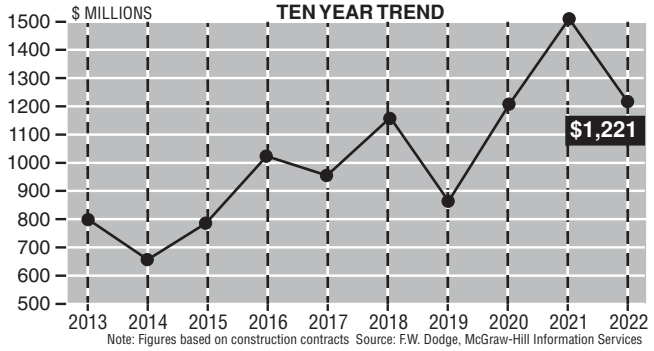
JOHNSON COUNTY: VALUE NON-RESIDENTIAL BUILDING CONSTRUCTION

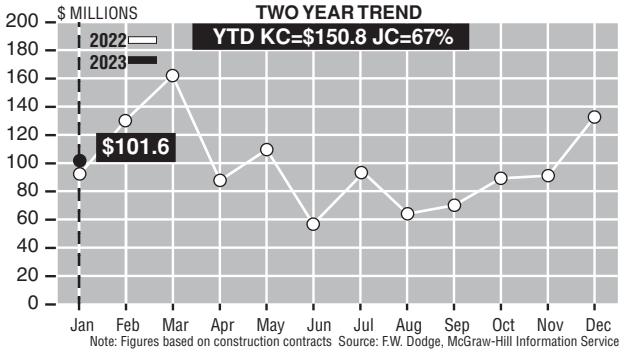




Current Month
This Yr: $38,709,000
Last Yr: $47,867,000
Change:-19.1%
Cumulative to Date
This Yr: $38,709,000
Last Yr: $47,867,000
Change:-19.1%

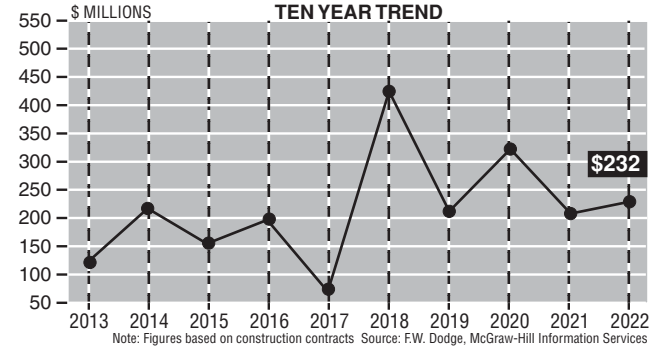
JOHNSON COUNTY: VALUE RESIDENTIAL BUILDING CONSTRUCTION

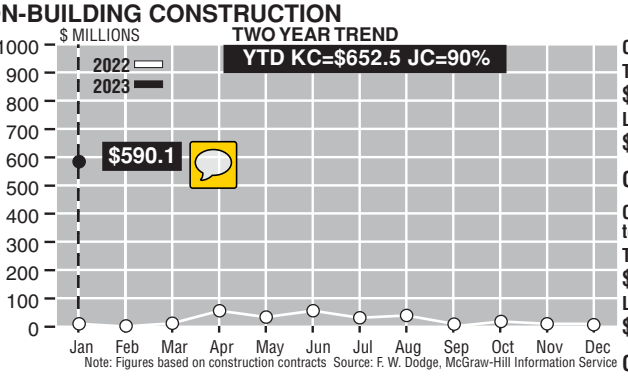




Current Month
This Yr: $101,616,000
Last Yr: $91,710,000
Change: +10.8%
Cumulative to Date
This Yr: $101,616,000
Last Yr: $91,710,000
Change: +10.8%

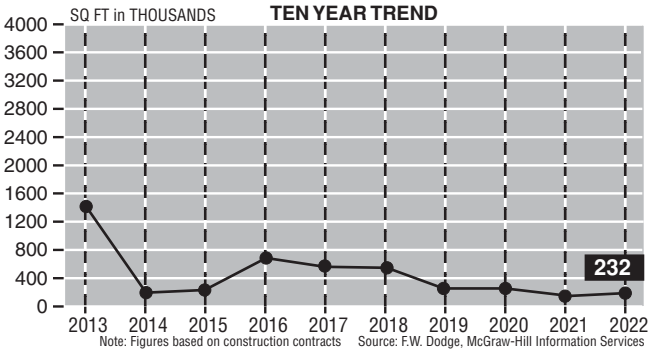
JOHNSON COUNTY: VALUE NON-BUILDING CONSTRUCTION

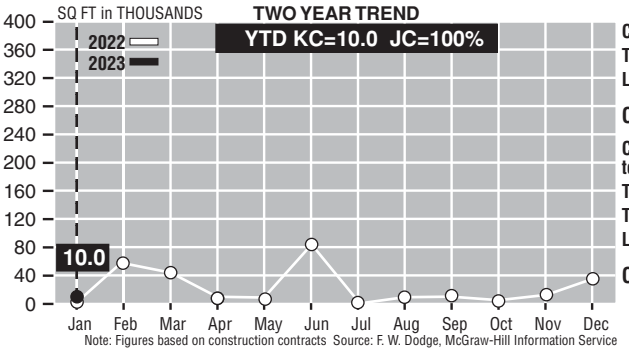




Current Month
This Yr: $590,104,000
Last Yr: $5,887,000
Change:+9,923.8%
Cumulative to Date
This Yr: $590,104,000
Last Yr: $5,887,000
Change:+9,923.8%

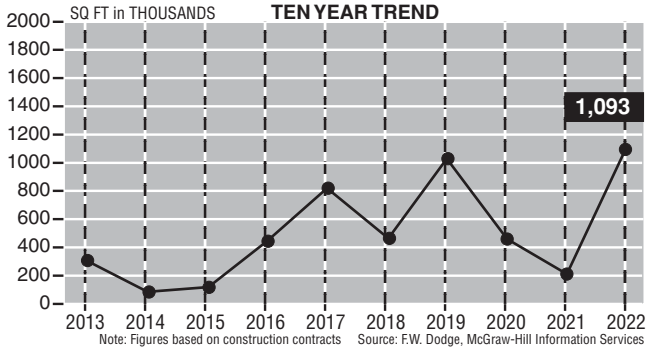
JOHNSON COUNTY: STORE & FOOD SERVICE CONSTRUCTION

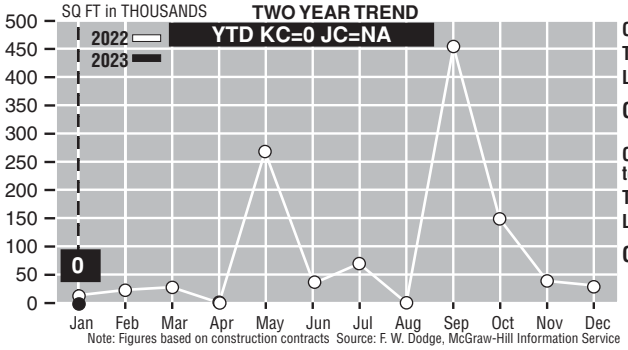




Current Month
This Yr: 10,000
Last Yr: 5,000
Change: +100.0%
Cumulative to Date
This Yr: 10,000
Last Yr: 5,000
Change: +100.0%

JOHNSON COUNTY: OFFICE & BANK CONSTRUCTION





Current Month
This Yr: 0
Last Yr: 10,000
Change: -100.0%
Cumulative to Date
This Yr: 0
Last Yr: 10,000
Change: -100.0%

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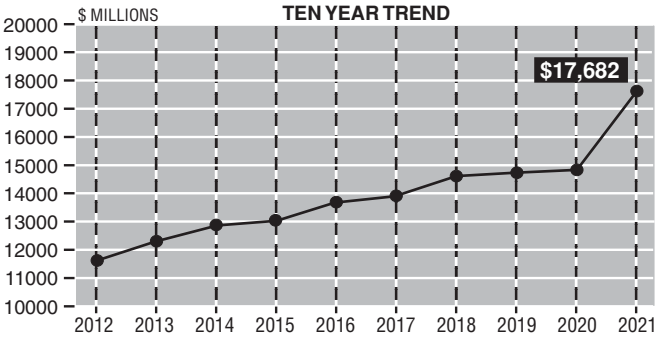
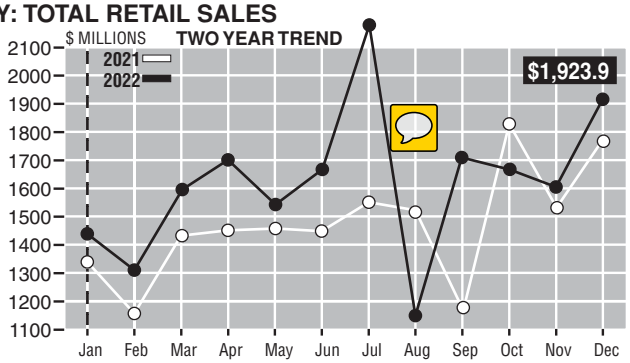
The data presented below represent estimates of the taxable retail sales occurring in the month indicated.

The retail sales estimates shown below were calculated by CERI from the local sales and use tax reported by the Kansas Department of Revenue for Johnson County and the eighteen cities in the county that levy a sales/use tax. The figures shown are the latest available from the Department of Revenue. They are considered preliminary and subject to revision.

Retail sales/use tax data provided by the Department of Revenue have been found to exhibit occasional random anomalies due to reporting and/or recording delays or errors. No attempt has been made by CERI to adjust the data for these anomalies or for seasonality. Monthly figures should be interpreted as the taxable retail sales necessary to generate the local sales and use tax revenue distributed to the respective city by the Kansas Department of Revenue.

JOHNSON COUNTY: TOTAL RETAIL SALES



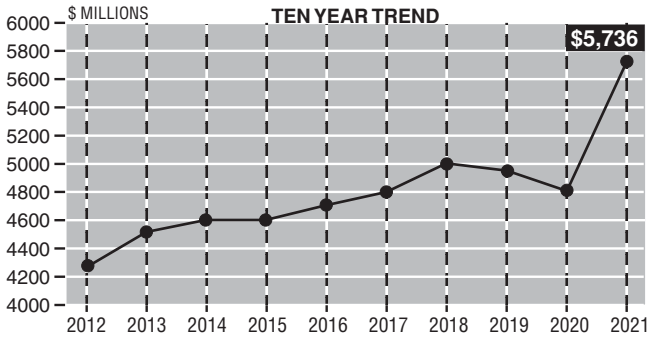


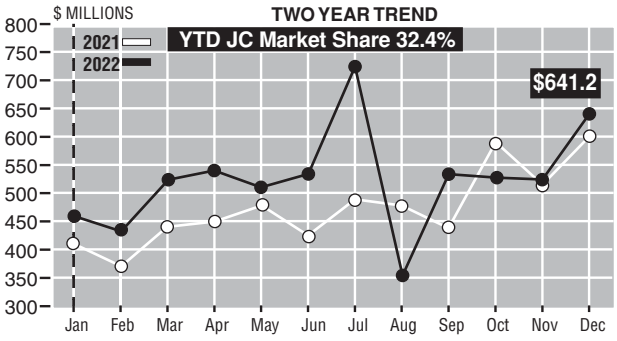
Note: Figures are based on sales tax collections Source: Kansas Department of Revenue & Cities

Current Month
This Yr: $1,923,870,000
Last Yr: $1,782,313,000
Change: +7.9%

Cumulative to Date
This Yr: $19,495,871,000
Last Yr: $17,681,994,000
Change: +10.3%

CITY OF OVERLAND PARK: RETAIL SALES



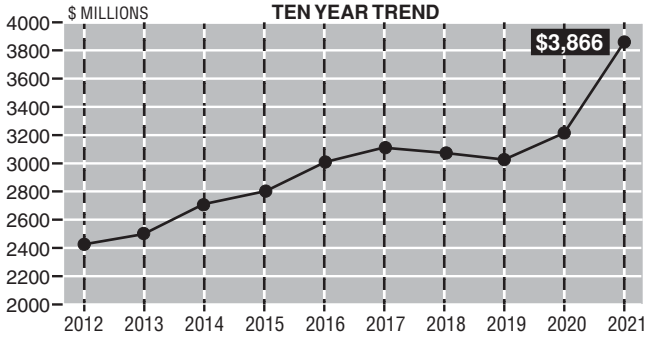


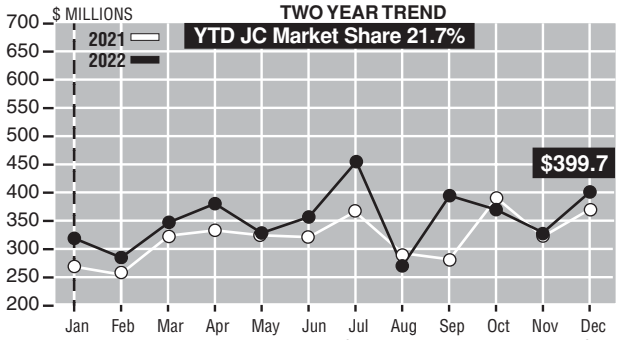
Note: Figures are based on sales tax collections Source: Kansas Department of Revenue & Cities

Current Month
This Yr: $641,223,000
Last Yr: $598,479,000
Change: +7.1%

Cumulative to Date
This Yr: $6,318,388,000
Last Yr: $5,735,851,000
Change: +10.2%

CITY OF OLATHE: RETAIL SALES



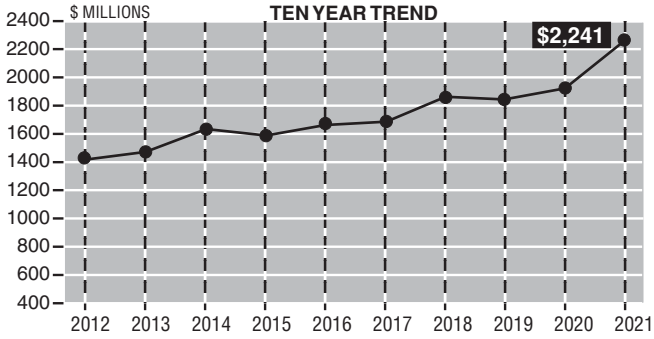


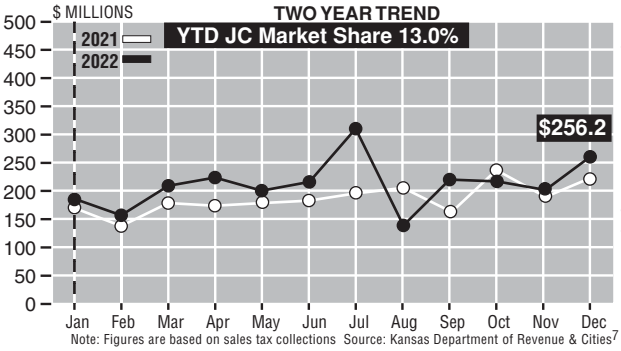
Note: Figures are based on sales tax collections Source: Kansas Department of Revenue & Cities

Current Month
This Yr: $399,715,000
Last Yr: $365,303,000
Change: +9.4%

Cumulative to Date
This Yr: $3,866,244,000
Last Yr: $4,233,800,000
Change: +9.5%

CITY OF LENEXA: RETAIL SALES





Note: Figures are based on sales tax collections Source: Kansas Department of Revenue & Cities

Current Month
This Yr: $256,210,000
Last Yr: $226,598,000
Change: +13.1%

Cumulative to Date
This Yr: $2,529,789,000
Last Yr: $2,240,818,000
Change: +12.9%

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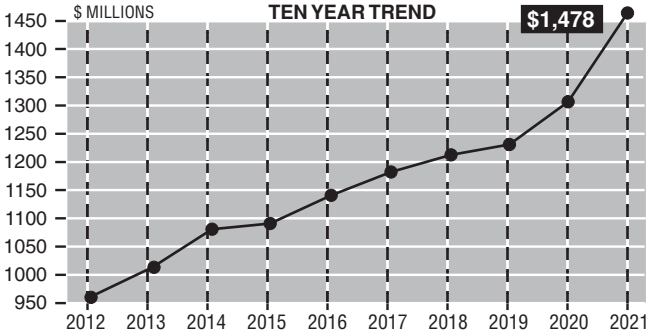
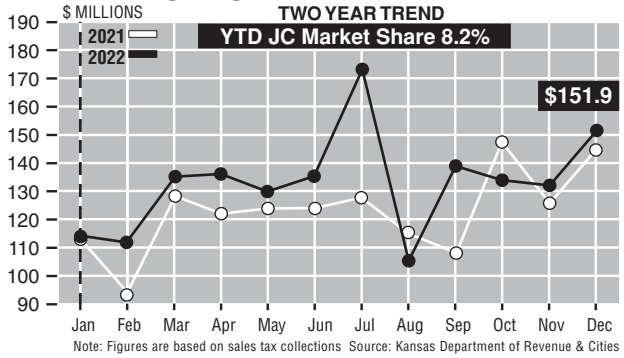
CITY OF SHAWNEE: RETAIL SALES

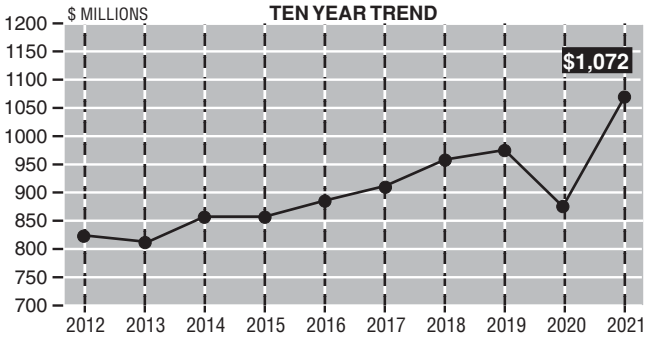


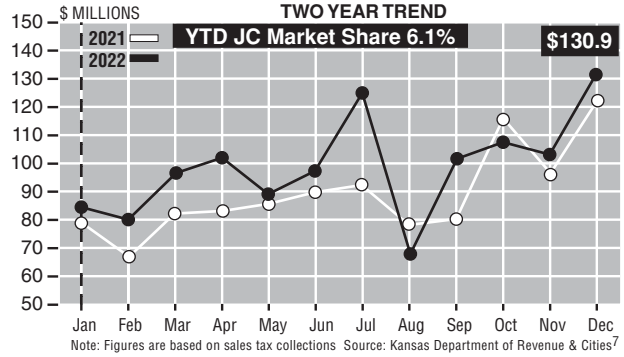


Current Month
This Yr: $151,862,000
Last Yr: $144,770,000
Change: +4.9%

Cumulative to Date
This Yr: $1,597,883,000
Last Yr: $1,477,753,000
Change: +8.1%

CITY OF LEAWOOD: RETAIL SALES

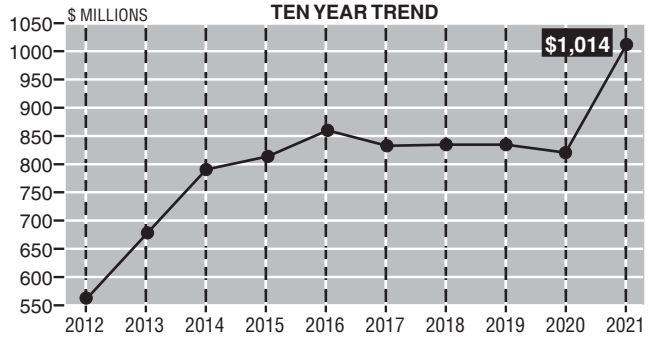


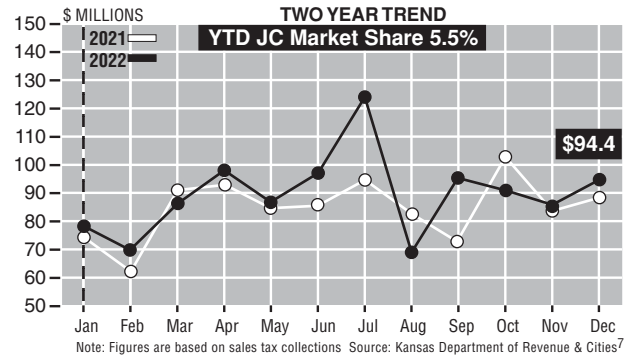


Current Month
This Yr: $130,906,000
Last Yr: $121,624,000
Change: +7.6%

Cumulative to Date
This Yr: $1,186,346,000
Last Yr: $1,071,624,000
Change: +10.7%

CITY OF MERRIAM: TOTAL RETAIL SALES

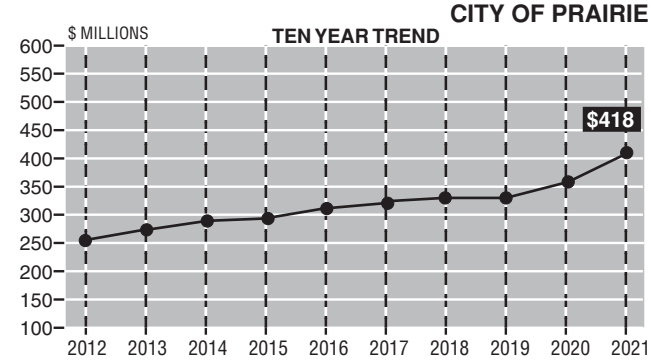


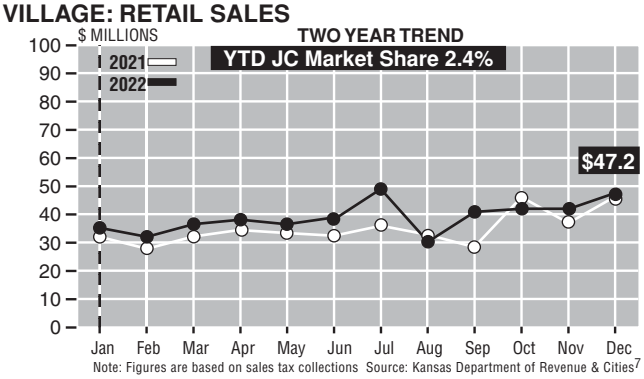


Current Month
This Yr: $94,416,000
Last Yr: $87,620,000
Change: +7.8%

Cumulative to Date
This Yr: $1,079,419,000
Last Yr: $1,013,876,000
Change: +6.5%

CITY OF PRAIRIE VILLAGE: RETAIL SALES

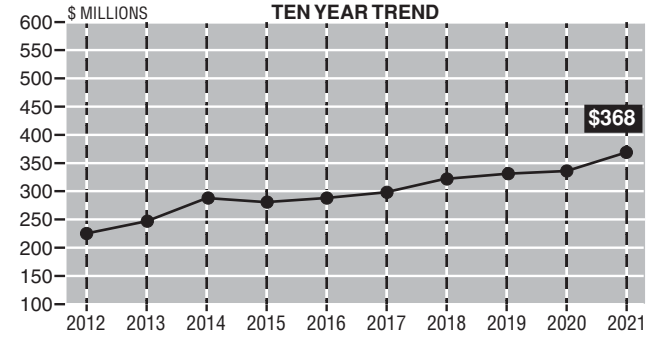


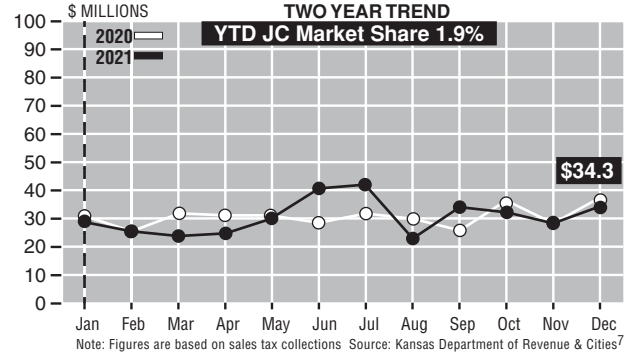


Current Month
This Yr: $47,427,000
Last Yr: $46,112,000
Change: +2.9%

Cumulative to Date
This Yr: $468,818,000
Last Yr: $418,142,000
Change: +12.1%

CITY OF MISSION: TOTAL RETAIL SALES





Current Month
This Yr: $34,287,000
Last Yr: $37,032,000
Change: -7.4%

Cumulative to Date
This Yr: $368,835,000
Last Yr: $368,308,000
Change: +0.1%

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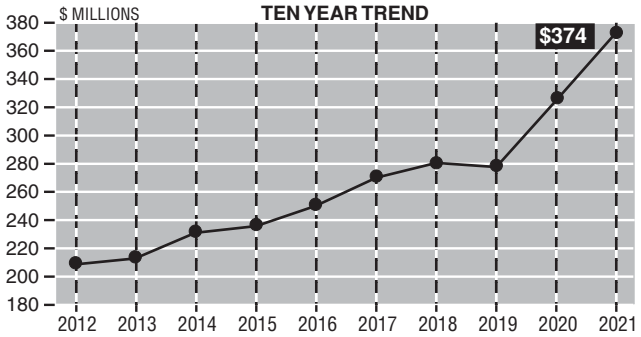
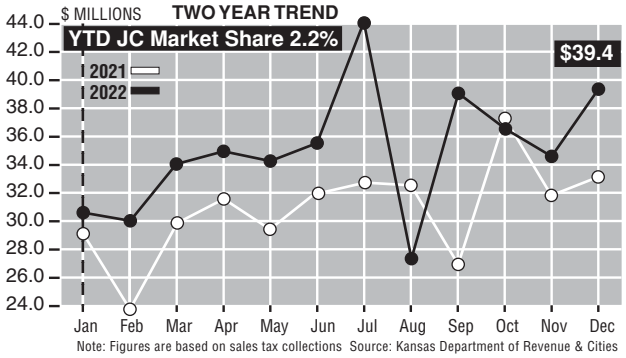
CITY OF GARDNER: RETAIL SALES

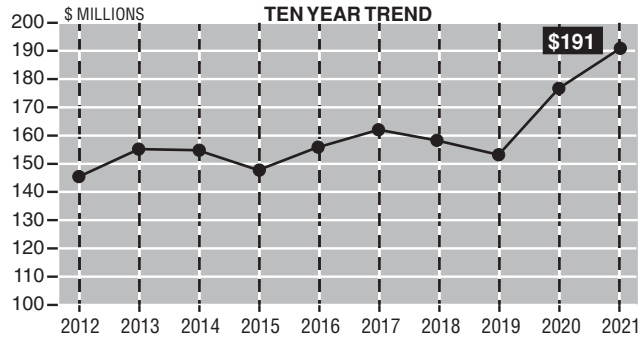


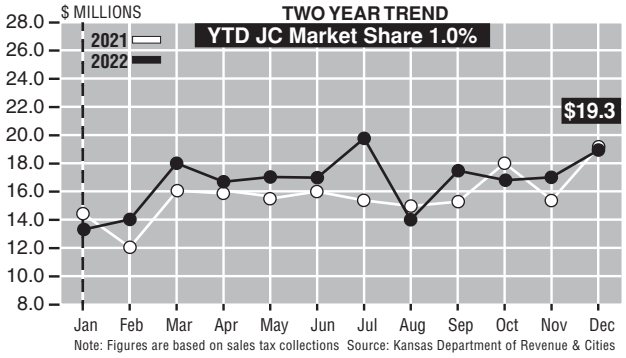


Current Month
This Yr: $39,442,000
Last Yr: $33,282,000
Change: +18.5%

Cumulative to Date
This Yr: $420,362,000
Last Yr: $374,233,000
Change: +12.3%

CITY OF ROELAND PARK: RETAIL SALES

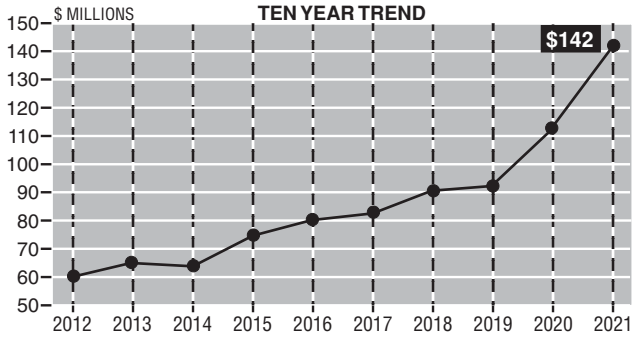


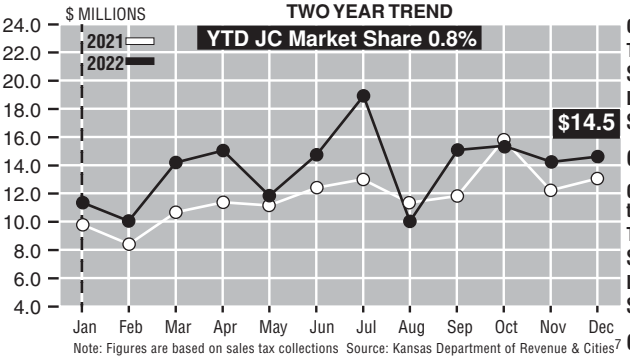


Current Month
This Yr: $19,276,000
Last Yr: $19,388,000
Change: +0.6%

Cumulative to Date
This Yr: $200,492,000
Last Yr: $190,877,000
Change: +5.0%

CITY OF SPRING HILL: RETAIL SALES

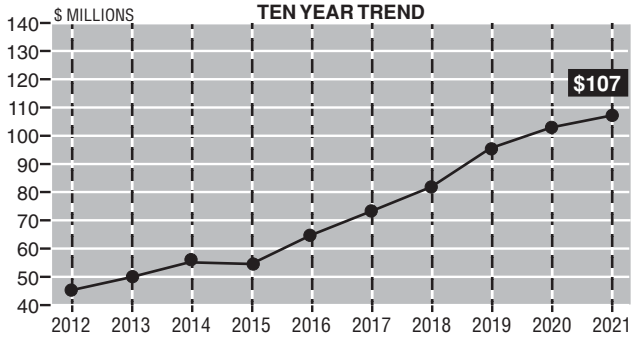


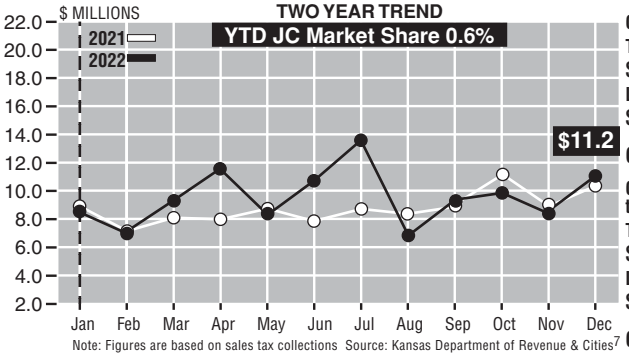


Current Month
This Yr: $14,535,000
Last Yr: $13,062,000
Change: +11.3%

Cumulative to Date
This Yr: $165,254,000
Last Yr: $141,751,000
Change: +16.6%

CITY OF DE SOTO: RETAIL SALES

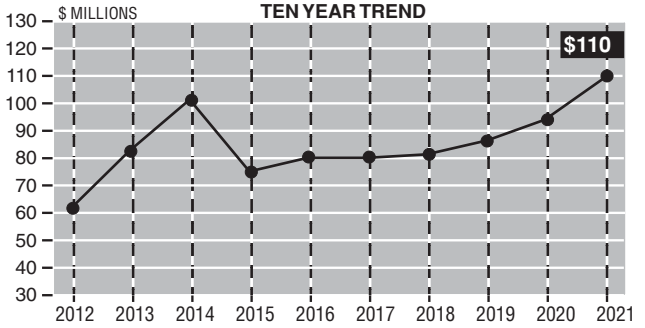


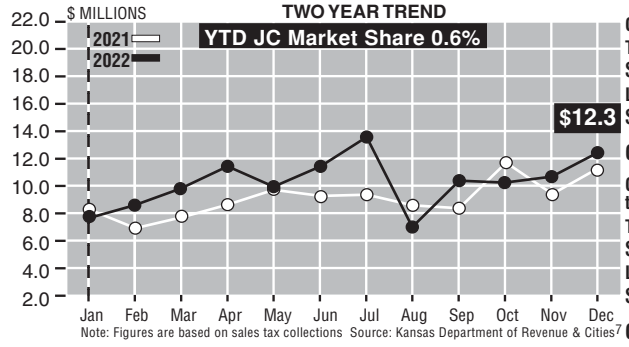


Current Month
This Yr: $11,203,000
Last Yr: $10,425,000
Change: +7.5%

Cumulative to Date
This Yr: $114,754,000
Last Yr: $106,636,000
Change: +7.6%

CITY OF MISSION HILLS: RETAIL SALES





Current Month
This Yr: $12,270,000
Last Yr: $11,283,000
Change: +8.7%

Cumulative to Date
This Yr: $123,089,000
Last Yr: $110,062,000
Change: +11.8%

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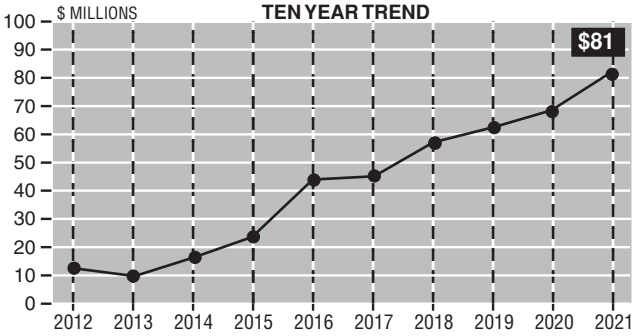
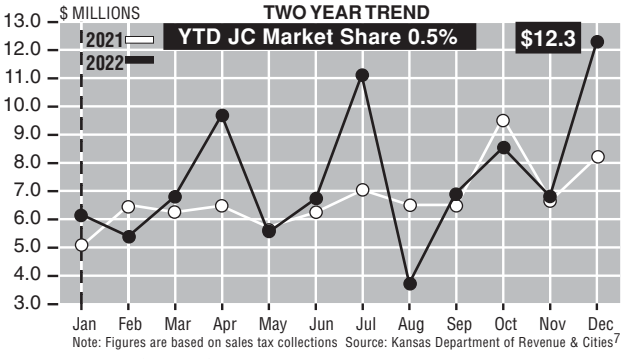
CITY OF EDGERTON: RETAIL SALES

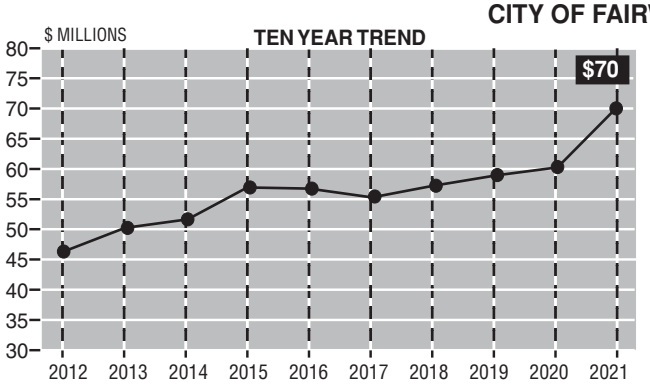


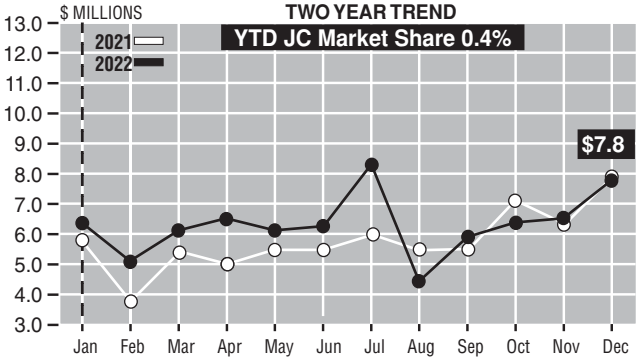


Current Month
This Yr: $12,266,000
Last Yr: $8,095,000
Change: +51.5%

Cumulative to Date
This Yr: $89,714,000
Last Yr: $80,999,000
Change: +10.8%

CITY OF FAIRWAY: RETAIL SALES

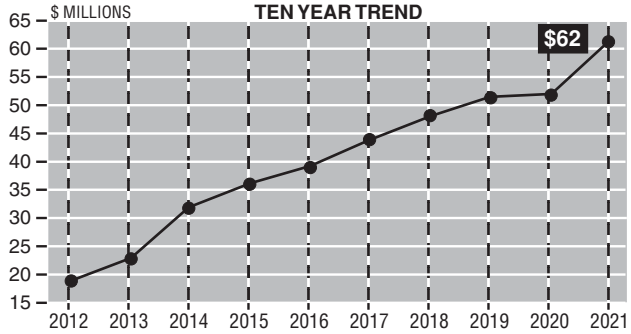


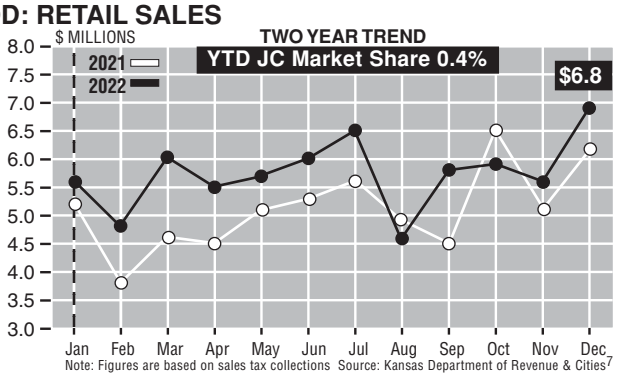


Current Month
This Yr: $7,752,000
Last Yr: $7,929,000
Change: -2.2%

Cumulative to Date
This Yr: $75,755,000
Last Yr: $70,339,000
Change: +7.7%

CITY OF WESTWOOD: RETAIL SALES

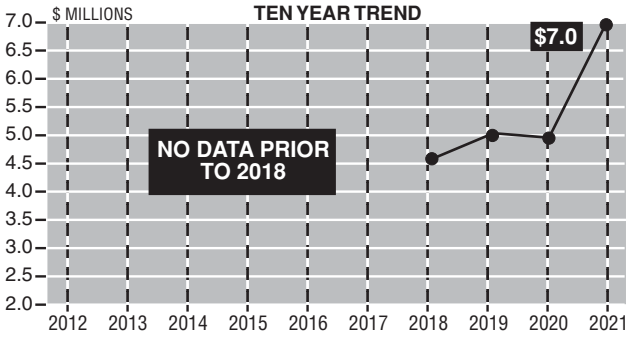


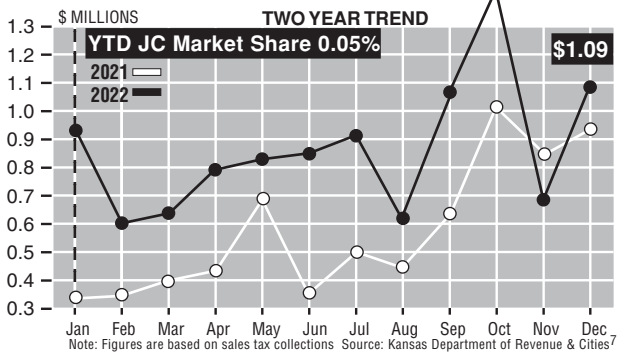


Current Month
This Yr: $6,796,000
Last Yr: $6,237,000
Change: +9.0%

Cumulative to Date
This Yr: $68,921,000
Last Yr: $61,931,000
Change: +11.3%

CITY OF MISSION WOODS: RETAIL SALES

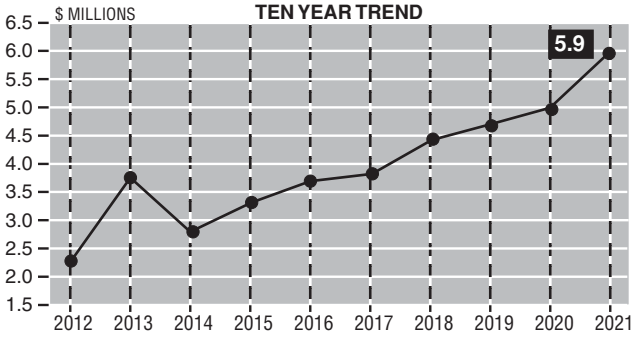


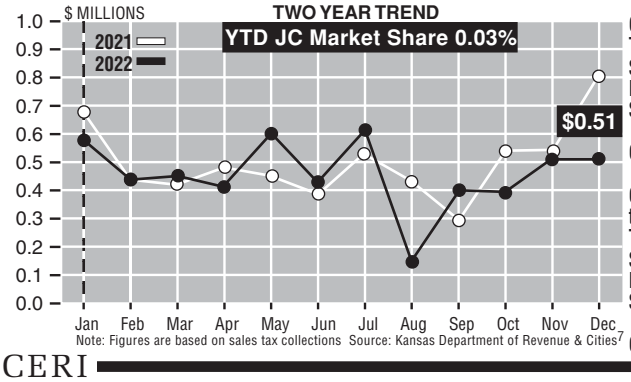


Current Month
This Yr: $1,098,000
Last Yr: $941,000
Change: +16.7%

Cumulative to Date
This Yr: $10,449,000
Last Yr: $6,980,000
Change: +49.7%

CITY OF WESTWOOD HILLS: RETAIL SALES





Current Month
This Yr: $506,000
Last Yr: $812,000
Change: -37.7%

Cumulative to Date
This Yr: $5,454,000
Last Yr: $5,925,000
Change: -7.9%

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MONTHLY FINANCIAL STATEMENTS

CITY OF ROELAND PARK

MARCH 2023

PREPARED BY:

Miller MANAGEMENT
— Good Faith Accounting Partners —

GoodFaithAccounting.com

Management Responsibility

The organization's management is responsible for the information contained in these reports and for the development, implementation, and adherence of all financial policies and procedures. We recommend management carefully review all transactions contained in these reports to ensure accuracy and clarity.

Table of Contents

- **Statement of Financial Position**

  The statement of financial position gives a financial picture of the organization as of the end of the reporting period. It reflects the assets, liabilities, and net assets of the organization.

  Definition of Fund Accounting Terms

  Net Assets – *Total Assets minus Total Liabilities. Net Assets fall into one of two categories:*

  1. ***With Donor Restriction –*** *funds that may be spent only as restricted by the donor.*
  2. ***Without Donor Restrictions –*** *funds available for general operations. These may be further separated as follows:*
     a. ***Net Investment in Fixed Assets -*** *total fixed assets minus accumulated depreciation minus any loans related to fixed assets.*
     b. ***Board Designated -*** *although not donor restricted, these amounts have been segregated by the board (or finance committee, elders, etc.) for special purposes.*
     c. ***Prior Years' Net Balance -*** *cumulative net activity (revenue minus expenses) from all prior years.*
     d. ***Current Year Net Balance -*** *current year net activity (detailed on the Statement of Activities).*

- **Statement of Activities**

  The statement of activities reflects the revenues and expenses of the organization for the current period of time - typically the current month and year-to-date. It can also be used to compare actual revenues and expenses to those budgeted.

City of Roeland Park
Statement of Fund Balance
March 31

		2023	2022
	Assets		
	Cash		
	Cash in General Checking - Pooled		
1010	General Fund	$ 804,809.75	$ 258,404.39
1010	Bond & Interest Fund	399,078.04	41,028.65
1010	Aquatic Center Fund	6,461.93	9,561.16
1010	Special Street Fund 27 - A	1,128,138.01	353,961.06
1010	Community Center Fund Fund 27 - C	56,899.75	1,268.52
1010	Special Infrastructure 27 - D	568,442.80	9,647.24
1010	Equipment & Bldg Reserve Fund	(627,021.88)	7,024.71
1010	TIF 1A/B - Bella Roe / Walmart	612,408.38	(110,012.03)
1010	TDD #1 - Price Chopper	151,584.27	1,678.84
1010	TDD #2 - Lowes	66,248.69	39,811.60
1010	CID #1 - RP Shopping Center	7,180.95	14,356.34
1010	TIF 2A/D - McDonalds / City Hall	-	3,867.01
1010	TIF 3C - Old Pool Area	224,402.65	101,466.93
1010	American Rescue Act	358,034.94	5,525.41
1010	TIF 4 Fund	-	-
1011	TIF 1A/B - Bella Roe / Walmart	2,000.00	127,000.00
1012	Special Law Enforcement Fund	35,215.08	26,073.89
	Total Cash in General Checking - Pooled	3,793,883.36	890,663.72
	Cash in Other Accounts		
1020	Cash - Municipal Court	7,793.00	3,740.00
1030.1038	Commerce Bank Certificates of Deposit	-	-
1039	Security Bank Certificate of Deposit	60,480.00	60,480.00
1040	Cash - Pool Bond Reserve	-	-
1050	Cash - Property Owners Association	27,963.51	26,078.51
1090	Petty Cash - Court	200.00	200.00
	Total Cash in Other Accounts	96,436.51	90,498.51
	Restricted Cash		
1060	Cash - Debt Service - Revenue Restricted	166.63	118,899.42
1070	Cash - Restricted Asset - Bond Reserve	9,935.73	12,037.51
1080	Cash - With Trustee	60.12	0.33
	Total Restricted Cash	10,162.48	130,937.26
	Total Cash	3,900,482.35	1,112,099.49
	Other Current Assets		
1115	Accounts Receivable - Other	1,172,889.15	1,172,889.15
1135	Taxes Receivable	5,218,444.77	5,218,444.77
1140	Interfund Receivable	-	-
1310	Invested Funds	9,606,759.57	14,564,467.55
1210	Prepaid Expenses	43,373.82	43,373.82
	Total Other Current Assets	16,041,467.31	20,999,175.29
	Total Assets	**$ 19,941,949.66**	**$ 22,111,274.78**

City of Roeland Park
Statement of Fund Balance
March 31

		2023	2022
	Liabilities & Fund Balance		
	Current Liabilities		
2005	Accounts Payable	$ (289.55)	$ -
2010	Federal Withholding Payable	18,072.15	$ 17,882.87
2020	State Withholding Payable	6,423.75	$ 6,305.75
2030	City Withholding Payable	262.42	$ 68.61
2040	KPERS Accrued Employee	5,379.89	$ 5,367.96
2045	KP&F Employee Withholding Payable	8,891.13	$ 10,223.71
2050	Insurance Withholding Payable	1,045.70	$ 1,042.30
2035,2052	Other Withholdings Payable	(2,007.86)	$ (1,966.35)
2055	Employee Garnishments	997.39	$ -
2060	Section 457 Employee Payable	-	$ -
2006	Accrued Payroll	81,450.27	$ 81,450.27
	Total Current Liabilities	120,225.29	120,375.12
	Other Liabilities		
2065	Interfund Payable	-	-
2080	Liability for Court Bonds	7,793.00	2,740.00
2110	Deferred Revenue	5,193,850.77	5,193,850.77
2115	Unearned Revenue - ARPA	508,421.08	508,421.08
2210	Art Deposit Escrow	161.60	76,161.60
2220	Landscaping Escrow	-	-
2805	Bond Payment Liability	2,215,526.31	2,215,526.31
	Total Other Liabilities	7,925,752.76	7,996,699.76
	Total Liabilities	8,045,978.05	8,117,074.88
	Fund Balance		
2910.2970	Fund Balance - General	4,485,037.99	4,281,718.89
2910.2970	Fund Balance - Special Law Enforcement Fund	35,215.08	26,073.89
2910.2970	Fund Balance - Debt Service	486,073.00	367,718.71
2250,2910.2970	Fund Balance - Special Revenue Projects	7,488,703.91	7,775,113.59
2910.2970	Fund Balance - Capital Projects	(627,021.88)	1,517,496.31
2910.2970	Fund Balance - Property Owners Association	27,963.51	26,078.51
	Total Fund Balance	11,895,971.61	13,994,199.90
	Total Liabilities & Fund Balance	**$ 19,941,949.66**	**$ 22,111,274.78**

City of Roeland Park

Statement of Fund Balance - BY FUND GROUP

3/31/2023

	General	Debt Service	Special Revenue	Capital Projects	TOTAL
Assets					
Cash					
Cash in General Checking - Pooled					
General Fund	804,809.75				804,809.75
Bond & Interest Fund		399,078.04			399,078.04
Aquatic Center Fund			6,461.93		6,461.93
Special Street Fund 27 - A			1,128,138.01		1,128,138.01
Special Street Fund 27 - C			56,899.75		56,899.75
Special Infrastructure 27 - D			568,442.80		568,442.80
Equipment & Bldg Reserve Fund				(627,021.88)	(627,021.88)
TIF 1A/B - Bella Roe / Walmart			612,408.38		612,408.38
TDD#1 - Price Chopper			151,584.27		151,584.27
TDD#2 - Lowes			66,248.69		66,248.69
CID #1 - RP Shopping Center			7,180.95		7,180.95
TIF 2A/D - McDonalds / City Hall			-		-
TIF 3C - Old Pool Area			224,402.65		224,402.65
American Rescue Act			358,034.94		358,034.94
TIF 4 Fund			-		-
TIF 1A/B - Bella Roe / Walmart			2,000.00		2,000.00
Special Law Enforcement Fund	35,215.08	-	-	-	35,215.08
Total Cash in General Checking - Pooled	840,024.83	399,078.04	3,181,802.37	(627,021.88)	3,793,883.36
Cash in Other Accounts					
Cash - Municipal Court	7,793.00				7,793.00
Commerce Bank Certificates of Deposit	-				-
Security Bank Certificate of Deposit	60,480.00				60,480.00
Cash - Pool Bond Reserve	-				-
Cash - Property Owners Association			27,963.51		27,963.51
Petty Cash Funds	200.00	-	-	-	200.00
Total Cash in Other Accounts	68,473.00	-	27,963.51	-	96,436.51
Restricted Cash					
Cash - Debt Service - Revenue Restricted	-	-	166.63	-	166.63
Cash - Restricted Asset - Bond Reserve	-	-	9,935.73	-	9,935.73
Cash - With Trustee	-	-	60.12	-	60.12
Total Restricted Cash	-	-	10,162.48	-	10,162.48
Total Cash	908,497.83	399,078.04	3,219,928.36	(627,021.88)	3,900,482.35
Other Current Assets					
Accounts Receivable	47,702.58	875,197.17	249,989.40	-	1,172,889.15
Interest & Taxes Receivable	3,359,756.02	183,313.00	1,675,375.75	-	5,218,444.77
Invested Assets	3,279,751.09	86,994.96	6,240,013.52	-	9,606,759.57
Prepaid Expenses	43,373.82	-	-	-	43,373.82
Total Other Current Assets	6,730,583.51	1,145,505.13	8,165,378.67	-	16,041,467.31
Total Assets	**$ 7,639,081.34**	**$ 1,544,583.17**	**$ 11,385,307.03**	**$ (627,021.88)**	**$ 19,941,949.66**

City of Roeland Park

Statement of Fund Balance - BY FUND GROUP

3/31/2023

	General	Debt Service	Special Revenue	Capital Projects	TOTAL
Liabilities & Fund Balance					
Current Liabilities					
Accounts Payable	(289.55)	-	-	-	(289.55)
Accrued Payroll	81,365.65	-	84.62	-	81,450.27
Federal Withholding Payable	18,072.15	-	-	-	18,072.15
State Withholding Payable	6,423.75	-	-	-	6,423.75
Other Withholding Payable	348.42	-	-	-	348.42
KPERS Accrued Employee	5,379.89	-	-	-	5,379.89
KP&F Employee Withholding Payable	8,891.13	-	-	-	8,891.13
Insurance Withholding Payable	1,045.70	-	-	-	1,045.70
Supplemental Inusrance Payable	(2,093.86)	-	-	-	(2,093.86)
Employee Garnishments	997.39	-	-	-	997.39
Section 457 Employee Payable	-	-	-	-	-
Interfund Payable	-	-	-	-	-
Total Current Liabilities	120,140.67	-	84.62	-	120,225.29
Other Liabilities					
Liability for Court Bonds	7,793.00	-	-	-	7,793.00
Deferred Revenue	2,990,733.00	1,058,510.17	1,144,607.60	-	5,193,850.77
Unearned Revenue - ARPA	-	-	508,421.08	-	508,421.08
Art Deposit Escrow	161.60	-	-	-	161.60
Landscaping Escrow	-	-	-	-	-
Bond Payment Liability	-	-	2,215,526.31	-	2,215,526.31
Total Other Liabilities	2,998,687.60	1,058,510.17	3,868,554.99	-	7,925,752.76
					-
Total Liabilities	3,118,828.27	1,058,510.17	3,868,639.61	-	8,045,978.05
Fund Balance					
Fund Balance	-	-	91,563.00	-	91,563.00
Fund Balance	2,619,697.97	107,672.12	4,740,226.75	1,140,856.96	8,608,453.80
Fund Balance - Debt Service	239,373.00	-	1,803,380.70	-	2,042,753.70
Fund Balance - Reserved Future Projects	-	-	-	-	-
Fund Balance - Reserved for Encumbrances	-	-	-	-	-
Fund Balance - Restricted Special Law	-	-	-	-	-
Fund Balance - Building Reserve	-	-	-	30,000.00	30,000.00
Fund Balance - Contingency	-	-	30,000.00	-	30,000.00
Total Beginning Fund Balance	2,859,070.97	107,672.12	6,665,170.45	1,170,856.96	10,802,770.50
Current Change in Fund Balance	1,661,182.10	378,400.88	851,496.97	(1,797,878.84)	1,093,201.11
Total Fund Balance	4,520,253.07	486,073.00	7,516,667.42	(627,021.88)	11,895,971.61
Total Liabilities & Fund Balance	**$ 7,639,081.34**	**$ 1,544,583.17**	**$ 11,385,307.03**	**$ (627,021.88)**	**$ 19,941,949.66**

City of Roeland Park
Schedule of Cash Balances
For the 3 Months Ended March 31, 2023

	Cash & Cash Equivalents	12/31/2022 Balance	2023 Activity Receipts	2023 Activity Disbursements	2023 Activity Transfers to/from Trustee Accounts	03/31/2023 Balance
	Cash in US Bank - Pooled					
1010	General Fund	14,191.82	2,864,334.95	2,073,717.02	-	804,809.75
1010	Bond & Interest Fund	20,677.16	378,400.88	-	-	399,078.04
1010	Aquatic Center Fund	3,699.15	1,024.00	(1,738.78)	-	6,461.93
1010	Special Street Fund 27 - A	29,073.66	1,014,094.23	(84,970.12)	-	1,128,138.01
1010	Community Center Fund Fund 27 - C	38,939.55	65,094.02	47,133.82	-	56,899.75
1010	Special Infrastructure 27 - D	5,513.78	296,126.06	(266,802.96)	-	568,442.80
1010	Equipment & Bldg Reserve Fund	195,747.68	30,700.00	853,469.56	-	(627,021.88)
1010	TIF 1A/B - Bella Roe / Walmart	389,761.56	224,660.44	2,013.62	-	612,408.38
1010	TDD #1 - Price Chopper	56,999.90	93,920.51	-	663.86	151,584.27
1010	TDD #2 - Lowes	28,541.68	39,070.87	700.00	(663.86)	66,248.69
1010	CID #1 - RP Shopping Center	7,180.95	-	-	-	7,180.95
1010	TIF 2A/D - McDonalds / City Hall	0.00	-	-	-	-
1010	TIF 3C - Old Pool Area	5,889.38	222,977.27	4,464.00	-	224,402.65
1010	American Rescue Act	2,277.54	-	(355,757.40)	-	358,034.94
1010	TIF 4 Fund	-	-	-	-	-
1011	TIF 1A/B - Bella Roe / Walmart	2,000.00	-	-	-	2,000.00
1012	Special Law Enforcement Fund	20,338.53	15,416.60	540.05	-	35,215.08
	Total Cash in US Bank - Pooled	820,832.34	5,245,819.83	2,272,768.81	-	3,793,883.36
	Cash in Other Accounts					
1020	Cash - Municipal Court	5,343.00	2,450.00	-	-	7,793.00
1030.1038	Commerce Bank Certificates of Deposit	-	-	-	-	-
1039	Security Bank Certificate of Deposit	60,480.00	-	-	-	60,480.00
1040	Cash - Pool Bond Reserve	-	-	-	-	-
1050	Cash - Property Owners Association	26,008.51	33,847.00	31,892.00	-	27,963.51
1090	Petty Cash	200.00	-	-	-	200.00
	Total Cash in Other Accounts	92,031.51	36,297.00	31,892.00	-	96,436.51
	Restricted Cash					
1060	Cash - Debt Service - Revenue Restricted	2,038.87	163.90	2,700.00	663.86	166.63
1070	Cash - Restricted Asset - Bond Reserve	10,506.85	92.74	-	(663.86)	9,935.73
1080	Cash - With Trustee	0.01	60.11	-	-	60.12
	Total Restricted Cash	12,545.73	316.75	2,700.00	-	10,162.48
	Total Cash	**$ 925,409.58**	**$ 5,282,433.58**	**$ 2,307,360.81**	**$ -**	**$ 3,900,482.35**

City of Roeland Park

Statement of Activities

Year-to-Date Fund Summary

For the 3 Months Ended March 31, 2023

	General	Debt Service	Special Revenue	Capital Projects	Total Funds
Total Revenue	$ 2,879,751.55	$ 378,400.88	$ 1,991,131.15	$ 30,700.00	$ 5,279,983.58
Total Expenditures	$ 1,218,569.45	$ -	$ 1,139,634.18	$ 1,828,578.84	$ 4,186,782.47
Change in Fund Balance	$ 1,661,182.10	$ 378,400.88	$ 851,496.97	$ (1,797,878.84)	$ 1,093,201.11

City of Roeland Park

Statement of Activities

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
	Revenues							
4010	Cash Carryforward	-	-	$ 2,936,408.61	$ (2,936,408.61)	$ 11,745,634.33	$ 11,745,634.33	0.00%
4020	Recreational Vehicle Tax	114.28	461.97	289.98	171.99	1,160.00	698.03	39.83%
4021	Commercial Vehicle Tax	-	-	52.50	(52.50)	210.00	210.00	0.00%
4040	Heavy Trucks Tax	261.21	339.83	85.02	254.81	340.00	0.17	99.95%
4050	Ad Valorem Tax	64,674.27	1,670,260.04	797,950.02	872,310.02	3,191,800.00	1,521,539.96	52.33%
4060	Motor Vehicle Tax	18,026.59	62,445.57	61,316.25	1,129.32	245,265.00	182,819.43	25.46%
4070	Personal Property Tax - Delinquent	65.17	65.17	62.52	2.65	250.00	184.83	26.07%
4080	Real Property Tax - Delinquent	2,554.06	8,049.20	3,000.00	5,049.20	12,000.00	3,950.80	67.08%
4110	City/county Sales & Use Tax	285,527.32	939,545.63	728,368.74	211,176.89	2,913,475.00	1,973,929.37	32.25%
4115	Sales Tax 27B (280 Fund)	58,240.31	195,282.05	147,443.76	47,838.29	589,775.00	394,492.95	33.11%
4120	County Jail Tax	17,136.41	55,220.28	41,662.50	13,557.78	166,650.00	111,429.72	33.14%
4130	Safety Sales Tax	17,136.41	55,220.28	41,662.50	13,557.78	166,650.00	111,429.72	33.14%
4135	County Courthouse Sales Tax	17,308.69	56,268.33	40,800.00	15,468.33	163,200.00	106,931.67	34.48%
4140	Spec City/county Highway Fund	-	47,534.35	48,450.00	(915.65)	193,800.00	146,265.65	24.53%
4150	CARS Funding	46,653.26	580,279.80	142,112.49	438,167.31	568,450.00	(11,829.80)	102.08%
4155	Grants	-	-	50,000.01	(50,000.01)	200,000.00	200,000.00	0.00%
4161	Grants/Donations - Private	35,000.00	35,750.00	-	35,750.00	-	(35,750.00)	N/A
4210	Street Cutting Permit	1,352.10	2,532.10	2,499.99	32.11	10,000.00	7,467.90	25.32%
4215	Building Permit	1,874.00	12,551.65	12,500.01	51.64	50,000.00	37,448.35	25.10%
4220	Electrical Permit	150.00	520.00	999.99	(479.99)	4,000.00	3,480.00	13.00%
4225	Mechanical Permit	375.00	1,065.00	1,500.00	(435.00)	6,000.00	4,935.00	17.75%
4230	Plumbing Permit	169.00	284.00	375.00	(91.00)	1,500.00	1,216.00	18.93%
4235	Garage Sale Permit	-	-	99.99	(99.99)	400.00	400.00	0.00%
4240	Sign Permit	-	100.00	150.00	(50.00)	600.00	500.00	16.67%
4245	Cereal Malt Beverage License	(25.00)	(125.00)	137.49	(262.49)	550.00	675.00	-22.73%
4250	Animal Licenses	340.00	900.00	1,250.01	(350.01)	5,000.00	4,100.00	18.00%
4255	Home Occupational Licenses	40.00	80.00	249.99	(169.99)	1,000.00	920.00	8.00%
4260	Rental Licenses	1,446.51	6,739.53	6,249.99	489.54	25,000.00	18,260.47	26.96%
4265	Business Occupational Licenses	940.00	4,915.00	13,250.01	(8,335.01)	53,000.00	48,085.00	9.27%
4310	Franchise Fee - Electric	40,095.84	57,616.32	68,679.99	(11,063.67)	274,720.00	217,103.68	20.97%
4320	Franchise Fee - Gas	29,437.19	90,512.81	30,552.51	59,960.30	122,210.00	31,697.19	74.06%
4330	Franchise Fee - Telephone	136.40	411.20	712.50	(301.30)	2,850.00	2,438.80	14.43%
4340	Franchise Fee - Telecable	-	10,794.99	18,943.74	(8,148.75)	75,775.00	64,980.01	14.25%
4350	Franchise Fee - Cellular	1.20	3.60	-	3.60	-	(3.60)	N/A
4410	Fine	4,994.26	20,575.41	41,662.50	(21,087.09)	166,650.00	146,074.59	12.35%
4415	Court Costs	255.50	2,625.75	1,957.50	668.25	7,830.00	5,204.25	33.53%
4420	State Fees	640.80	3,419.18	4,292.49	(873.31)	17,170.00	13,750.82	19.91%
4430	Bond Forfeits	-	-	750.00	(750.00)	3,000.00	3,000.00	0.00%
4432	Spec. Law Enforcement Revenues	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
4433	K9 Contributions	-	-	-	-	-	-	N/A
4434	State Opiod Settlement	-	15,416.60	-	15,416.60	-	(15,416.60)	N/A
4530	Reimbursed Expense	69,635.69	86,263.61	372.51	85,891.10	1,490.00	(84,773.61)	5789.50%
4610	Special Assessments	-	-	187.50	(187.50)	750.00	750.00	0.00%
4620	Special Assessments - Delinquent	-	-	75.00	(75.00)	300.00	300.00	0.00%
4630	Storm Drainage RC12-013	777.95	32,527.21	15,187.50	17,339.71	60,750.00	28,222.79	53.54%
4640	Storm Drainage RC12-012	1,323.04	48,231.29	21,476.01	26,755.28	85,904.00	37,672.71	56.15%
4650	Storm Drainage RC12-014	2,750.54	54,427.64	25,127.49	29,300.15	100,510.00	46,082.36	54.15%
4710	Cell Tower Lease	-	20,021.49	20,021.22	0.27	80,085.00	60,063.51	25.00%
4713	Voicestream Wireless Payment	-	-	-	-	-	-	N/A
4716	Clearwire Tower Lease Paymt	-	-	-	-	-	-	N/A
4720	Plans & Special Events	875.00	1,075.00	500.01	574.99	2,000.00	925.00	53.75%
4725	Police Reports	260.00	750.00	750.00	-	3,000.00	2,250.00	25.00%
4730	Tax Increment Income	18,125.87	55,424.13	109,827.00	(54,402.87)	439,308.00	383,883.87	12.62%
4731	Tax Increment Income 3A	4,316.99	179,871.95	73,754.25	106,117.70	295,017.00	115,145.05	60.97%
4735	Tax Increment Income IB	-	212,341.63	102,570.51	109,771.12	410,282.00	197,940.37	51.76%
4755	3rd Floor Lease Revenues	1,830.00	5,490.00	5,463.75	26.25	21,855.00	16,365.00	25.12%

City of Roeland Park

Statement of Activities

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
4768	Service Line Agreement	-	2,395.55	624.99	1,770.56	2,500.00	104.45	95.82%
4770	Solid Waste Assessment	15,436.56	345,349.75	152,634.99	192,714.76	610,540.00	265,190.25	56.56%
4775	RPPOA Contract	31,875.00	31,875.00	7,968.75	23,906.25	31,875.00	-	100.00%
4780	Sale of Assets	2,800.00	8,400.00	474,274.98	(465,874.98)	1,897,100.00	1,888,700.00	0.44%
4785	Developer Funding	-	-	-	-	-	-	N/A
4787	RP Community Foundation Donations	50.00	7,282.01	1,250.01	6,032.00	5,000.00	(2,282.01)	145.64%
4788	Trash Bag Tags	-	-	-	-	-	-	N/A
4789	Transfer from General Fund	-	-	-	-	-	-	N/A
4793	Insurance Payments	-	-	-	-	-	-	N/A
4795	Miscellaneous	21.64	33,869.24	9,711.27	24,157.97	38,845.00	4,975.76	87.19%
4824	Transfer from Public Works	-	-	-	-	-	-	N/A
4830	Transfer from 27A Fund	135,000.00	135,000.00	33,750.00	101,250.00	135,000.00	-	100.00%
4840	Transfer From General Fund	-	29,200.00	95,433.99	(66,233.99)	381,736.00	352,536.00	7.65%
4841	Transfer from PD/GF	-	-	21,406.26	(21,406.26)	85,625.00	85,625.00	0.00%
4030	City/County Alcohol Tax Distrib	-	-	-	-	-	-	N/A
4141	Alcohol Tax	-	-	24.99	(24.99)	100.00	100.00	0.00%
4145	Transient Guest Tax	-	570.43	999.99	(429.56)	4,000.00	3,429.57	14.26%
4157	CARES Act Funding	-	-	-	-	-	-	N/A
4158	SMAC Grant	-	-	-	-	-	-	N/A
4159	Rescue Act Grant	-	-	-	-	-	-	N/A
4274	Daily Admissions	-	-	15,812.49	(15,812.49)	63,250.00	63,250.00	0.00%
4275	Program Fees - Season Pass	870.00	870.00	10,312.50	(9,442.50)	41,250.00	40,380.00	2.11%
4276	Superpass	-	-	624.99	(624.99)	2,500.00	2,500.00	0.00%
4277	Participation Fees	220.00	220.00	2,337.51	(2,117.51)	9,350.00	9,130.00	2.35%
4278	Advertising Sponsorship	-	-	500.01	(500.01)	2,000.00	2,000.00	0.00%
4279	Facility Rental	742.35	1,459.35	2,124.99	(665.64)	8,500.00	7,040.65	17.17%
4280	Swim Lessons	-	(66.00)	3,500.01	(3,566.01)	14,000.00	14,066.00	-0.47%
4281	Swim Team	-	-	-	-	-	-	N/A
4282	Aerobics	-	-	-	-	-	-	N/A
4283	Pavilion Rental	-	-	-	-	-	-	N/A
4290	Concession Revenue	-	-	3,249.99	(3,249.99)	13,000.00	13,000.00	0.00%
4291	Retail Sales - Taxable	-	-	50.01	(50.01)	200.00	200.00	0.00%
4292	Taxable Sales Discounts (contract)	-	-	-	-	-	-	N/A
4393	Bullet Proof Vest Grant	-	-	375.00	(375.00)	1,500.00	1,500.00	0.00%
4510.4511	Interest on Investment	32.73	316.75	56,191.26	(55,874.51)	224,765.00	224,448.25	0.14%
4531	SRO Reimbursement	-	23,346.91	21,887.49	1,459.42	87,550.00	64,203.09	26.67%
4767	1% for Art Contribution	-	-	-	-	-	-	N/A
4790	Transfer of Funds	-	-	-	-	-	-	N/A
4791	Bond Proceeds	-	-	-	-	-	-	N/A
4842	Transfer from PW/GF	-	-	15,000.00	(15,000.00)	60,000.00	60,000.00	0.00%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	-	N/A
4844	Transfer from Neighborhood Services	-	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	-	-	-	-	-	N/A
4865	Transfer from TIF Funds	-	-	-	-	-	-	N/A
4870	Transfer from 27C	-	25,810.00	6,452.49	19,357.51	25,810.00	-	100.00%
	Total Revenues	**931,864.14**	**5,279,983.58**	**6,558,540.30**	**(1,278,556.72)**	**26,234,161.33**	**20,954,177.75**	**20.13%**
	Expenditures							
5101	Salaries - Regular	203,404.02	491,087.83	516,874.98	(25,787.15)	2,067,500.00	1,576,412.17	23.75%
5102	Salaries-Overtime	4,951.56	18,548.35	14,106.27	4,442.08	56,425.00	37,876.65	32.87%
5103	Salaries - Elected Officials	3,485.00	10,370.00	11,730.00	(1,360.00)	46,920.00	36,550.00	22.10%
5104	Salaries - Part-time	11,444.83	24,081.06	73,482.51	(49,401.45)	293,930.00	269,848.94	8.19%
5107	Salaries - Intern	1,468.54	3,473.18	5,124.99	(1,651.81)	20,500.00	17,026.82	16.94%
5108	Salaries - Judge	2,635.00	7,905.00	-	7,905.00	-	(7,905.00)	N/A
5109	Salaries - Prosecutor	-	-	-	-	-	-	N/A
5122	FICA City Contribution	17,512.67	41,946.20	47,499.99	(5,553.79)	190,000.00	148,053.80	22.08%

City of Roeland Park

Statement of Activities

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5123	KPERS City Contribution	10,511.58	26,381.73	27,249.99	(868.26)	109,000.00	82,618.27	24.20%
5124	Ks Unemployment Insurance	-	-	9,000.00	(9,000.00)	36,000.00	36,000.00	0.00%
5125	Worker's Compensation	-	71,365.00	19,625.01	51,739.99	78,500.00	7,135.00	90.91%
5126	Health/Dental/Vision Insurance	28,971.00	61,285.24	114,999.99	(53,714.75)	460,000.00	398,714.76	13.32%
5127	Health Savings Account	2,538.77	8,466.74	13,749.99	(5,283.25)	55,000.00	46,533.26	15.39%
5128	401A City Contribution	988.65	2,300.22	2,124.99	175.23	8,500.00	6,199.78	27.06%
5130	City Paid Life/ST Disability	2,056.06	2,820.08	2,750.01	70.07	11,000.00	8,179.92	25.64%
5131	KP&F City Contribution	20,522.06	50,297.32	57,750.00	(7,452.68)	231,000.00	180,702.68	21.77%
5133	Wellness Incentive	-	-	500.01	(500.01)	2,000.00	2,000.00	0.00%
5201	Electric	3,439.15	7,755.13	6,863.76	891.37	27,455.00	19,699.87	28.25%
5202	Telephone	1,290.06	3,250.44	3,847.53	(597.09)	15,390.00	12,139.56	21.12%
5203	Printing & Advertising	396.56	1,164.56	1,356.27	(191.71)	5,425.00	4,260.44	21.47%
5204	Legal Printing	218.91	321.33	750.00	(428.67)	3,000.00	2,678.67	10.71%
5205	Postage & Mailing Permits	574.38	976.88	1,774.98	(798.10)	7,100.00	6,123.12	13.76%
5206	Travel Expense & Training	292.59	3,167.85	8,712.54	(5,544.69)	34,850.00	31,682.15	9.09%
5207	Medical Expense & Drug Testing	175.00	373.00	900.00	(527.00)	3,600.00	3,227.00	10.36%
5208	Newsletter	1,807.00	2,557.04	3,875.01	(1,317.97)	15,500.00	12,942.96	16.50%
5209	Professional Services	16,173.30	18,203.55	62,492.46	(44,288.91)	249,970.00	231,766.45	7.28%
5210	Maintenance & Repair Building	3,264.99	10,134.76	14,200.02	(4,065.26)	56,800.00	46,665.24	17.84%
5211	Maintenace & Repair Equipment	574.53	7,360.85	13,800.00	(6,439.15)	55,200.00	47,839.15	13.33%
5212	Utility & Rental Assistance	2,133.21	4,266.42	3,750.00	516.42	15,000.00	10,733.58	28.44%
5213	Audit Fees	-	-	9,924.99	(9,924.99)	39,700.00	39,700.00	0.00%
5214	Other Contracted Services	5,097.70	38,769.83	57,812.76	(19,042.93)	231,251.00	192,481.17	16.77%
5215	City Attorney	13,692.00	13,692.00	37,250.01	(23,558.01)	149,000.00	135,308.00	9.19%
5216	Special Prosecuter Fees	-	-	1,500.00	(1,500.00)	6,000.00	6,000.00	0.00%
5218	IT & Communication	8,711.03	8,711.03	8,250.00	461.03	33,000.00	24,288.97	26.40%
5219	Meeting Expense	542.95	646.95	375.00	271.95	1,500.00	853.05	43.13%
5220	Street Light Repair & Maintenance	742.34	3,624.44	12,425.01	(8,800.57)	49,700.00	46,075.56	7.29%
5222	Traffic Signal Expense	13,543.86	15,101.73	23,821.29	(8,719.56)	95,285.16	80,183.43	15.85%
5224	Laundry Service	-	336.45	500.01	(163.56)	2,000.00	1,663.55	16.82%
5226	Car Allowance	450.00	1,350.00	1,350.00	-	5,400.00	4,050.00	25.00%
5227	Prisoner Care	-	-	1,500.00	(1,500.00)	6,000.00	6,000.00	0.00%
5228	Fees Due State of Kansas	-	4,177.00	4,292.49	(115.49)	17,170.00	12,993.00	24.33%
5230	Art Commissioner	200.00	400.00	300.00	100.00	1,200.00	800.00	33.33%
5232	United Community Services	-	6,060.00	1,515.00	4,545.00	6,060.00	-	100.00%
5233	JoCo Home Repair - Minor	-	-	3,750.00	(3,750.00)	15,000.00	15,000.00	0.00%
5234	JoCo Home Repair - Major	-	-	3,875.01	(3,875.01)	15,500.00	15,500.00	0.00%
5235	Disposal Fees	1,350.50	3,080.90	3,750.00	(669.10)	15,000.00	11,919.10	20.54%
5236	Community Policing	-	-	125.01	(125.01)	500.00	500.00	0.00%
5237	Community Events	-	-	2,375.01	(2,375.01)	9,500.00	9,500.00	0.00%
5238	Animal Control	-	-	8,566.26	(8,566.26)	34,265.00	34,265.00	0.00%
5240	Equipment Rental	1,414.90	1,414.90	1,925.01	(510.11)	7,700.00	6,285.10	18.38%
5250	Insurance & Surety Bonds	-	25.00	16,003.74	(15,978.74)	64,015.00	63,990.00	0.04%
5251	Mayor Expenses	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
5252	City Elections	-	-	1,592.49	(1,592.49)	6,370.00	6,370.00	0.00%
5253	Public Relations	19.45	619.45	750.00	(130.55)	3,000.00	2,380.55	20.65%
5254	Miscellaneous Charges	141.01	206.86	2,037.51	(1,830.65)	8,150.00	7,943.14	2.54%
5255	JoCo Management Fee	-	-	11,355.00	(11,355.00)	45,420.00	45,420.00	0.00%
5256	Committee Funds	94.24	2,043.37	1,250.01	793.36	5,000.00	2,956.63	40.87%
5257	Property Tax Payments	-	-	3,251.25	(3,251.25)	13,005.00	13,005.00	0.00%
5258	RPPOA Common Area Expenses	31,875.00	65,722.00	16,430.49	49,291.51	65,722.00	-	100.00%
5259	Traffic Control Signs	914.40	914.40	2,499.99	(1,585.59)	10,000.00	9,085.60	9.14%
5260	Vehicle Maintenance	7,602.51	9,438.85	5,874.99	3,563.86	23,500.00	14,061.15	40.17%
5262	Grounds Maintenance	1,261.80	2,197.25	6,624.99	(4,427.74)	26,500.00	24,302.75	8.29%
5263	Tree Maintenance	7,625.00	7,625.00	11,499.99	(3,874.99)	46,000.00	38,375.00	16.58%
5264	Grounds Improvements	-	-	375.00	(375.00)	1,500.00	1,500.00	0.00%
5265	Computer System R&M	-	-	125.01	(125.01)	500.00	500.00	0.00%

City of Roeland Park

Statement of Activities

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5266	Computer Software	405.98	10,544.62	11,798.73	(1,254.11)	47,195.00	36,650.38	22.34%
5267	Employee Related Expenses	1,675.00	1,887.68	1,250.01	637.67	5,000.00	3,112.32	37.75%
5272	Solid Waste Contract	92,195.00	145,345.00	159,258.75	(13,913.75)	637,035.00	491,690.00	22.82%
5277	Testing	-	-	-	-	-	-	N/A
5283	RP Community Foundation Grant Expense	-	750.00	1,250.01	(500.01)	5,000.00	4,250.00	15.00%
5285	Pool Operations	-	-	-	-	-	-	N/A
5287	Water	420.28	745.81	5,323.74	(4,577.93)	21,295.00	20,549.19	3.50%
5288	Waste Water	200.22	354.43	5,023.74	(4,669.31)	20,095.00	19,740.57	1.76%
5289	Natural Gas	3,231.57	9,347.28	3,077.49	6,269.79	12,310.00	2,962.72	75.93%
5290	Street Light Electric	1,703.31	3,463.78	5,443.74	(1,979.96)	21,775.00	18,311.22	15.91%
5292	Fireworks	-	-	624.99	(624.99)	2,500.00	2,500.00	0.00%
5293	Platting Fees	-	-	-	-	-	-	N/A
5301	Office Supplies	1,468.94	2,059.84	1,837.50	222.34	7,350.00	5,290.16	28.03%
5302	Motor Fuels & Lubricants	3,099.97	9,045.08	13,036.29	(3,991.21)	52,145.00	43,099.92	17.35%
5303	Sand and Salt	-	-	6,249.99	(6,249.99)	25,000.00	25,000.00	0.00%
5304	Janitorial Supplies	560.45	1,789.49	1,062.51	726.98	4,250.00	2,460.51	42.11%
5305	Dues, Subscriptions, & Books	112.43	1,902.36	5,491.26	(3,588.90)	21,965.00	20,062.64	8.66%
5306	Materials	253.75	832.83	2,000.01	(1,167.18)	8,000.00	7,167.17	10.41%
5307	Other Commodities	139.61	155.16	2,587.50	(2,432.34)	10,350.00	10,194.84	1.50%
5308	Clothing & Uniforms	86.07	1,635.41	4,250.01	(2,614.60)	17,000.00	15,364.59	9.62%
5309	Amunition	-	-	1,250.01	(1,250.01)	5,000.00	5,000.00	0.00%
5310	Training Supplies	-	-	125.01	(125.01)	500.00	500.00	0.00%
5315	Machinery & Auto Equipment	2,448.75	2,448.75	45,706.26	(43,257.51)	182,825.00	180,376.25	1.34%
5316	K9 Expenses	386.67	540.05	4,205.01	(3,664.96)	16,820.00	16,279.95	3.21%
5317	Special Law Enforcement Expenses	-	-	750.00	(750.00)	3,000.00	3,000.00	0.00%
5318	Tools	145.39	145.39	675.00	(529.61)	2,700.00	2,554.61	5.38%
5403	Office Equipment	-	-	1,125.00	(1,125.00)	4,500.00	4,500.00	0.00%
5425	Other Capital Outlay	-	-	750.00	(750.00)	3,000.00	3,000.00	0.00%
5442	Building Improvement	295,744.15	2,067,764.69	869,750.01	1,198,014.68	3,479,000.00	1,411,235.31	59.44%
5454	Sidewalk Improvements	-	-	31,250.01	(31,250.01)	125,000.00	125,000.00	0.00%
5457	CARS 2020 - Roe	2,000.00	2,013.62	-	2,013.62	-	(2,013.62)	N/A
5458	CARS 2018	-	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	152,979.64	-	152,979.64	-	(152,979.64)	N/A
5461	CARS 2022 - Johnson Dr.	-	-	-	-	-	-	N/A
5462	2025 CARS - 55th b/t SMP & Roe	-	-	-	-	-	-	N/A
5469	Stormwater Maintenance	-	3,166.80	24,999.99	(21,833.19)	100,000.00	96,833.20	3.17%
5470	Park Maint/Infrastructure	1,693.79	3,613.62	9,082.50	(5,468.88)	36,330.00	32,716.38	9.95%
5478	Site Redevelopment Costs	-	-	249,999.99	(249,999.99)	1,000,000.00	1,000,000.00	0.00%
5601	Bond Principal	-	-	98,750.01	(98,750.01)	395,000.00	395,000.00	0.00%
5602	Bond Interest	-	-	3,499.98	(3,499.98)	14,000.00	14,000.00	0.00%
5608	Principal Bonds - 2010-1	-	-	-	-	-	-	N/A
5609	Interest Bonds - 2010-1	-	-	-	-	-	-	N/A
5614	Bond Principal 2014-1	-	-	-	-	-	-	N/A
5615	Bond Interest 2014-1	-	-	-	-	-	-	N/A
5628	Principal Bonds - 2011-2	-	-	-	-	-	-	N/A
5629	Interest Bonds - 2011-2	-	-	-	-	-	-	N/A
5644	Principal Bonds - 2012-1	-	-	54,999.99	(54,999.99)	220,000.00	220,000.00	0.00%
5645	Interest Bonds - 2012-1	-	-	1,320.00	(1,320.00)	5,280.00	5,280.00	0.00%
5721	CID #1 Expenses	-	-	759,416.49	(759,416.49)	3,037,666.00	3,037,666.00	0.00%
5751	TIF Fund Expenditure	-	-	75,675.33	(75,675.33)	302,701.32	302,701.32	0.00%
5818	Transfer to Bond & Interest Fund	135,000.00	135,000.00	33,750.00	101,250.00	135,000.00	-	100.00%
5821	Transfer to TIF 2	-	-	-	-	-	-	N/A
5825	Transfer to Equip Reserve Fund	-	29,200.00	43,706.25	(14,506.25)	174,825.00	145,625.00	16.70%
5120	Cell Phone Allowance	-	-	30.00	(30.00)	120.00	120.00	0.00%
5217	Public Art	-	7,000.00	22,250.01	(15,250.01)	89,000.00	82,000.00	7.87%
5223	Pool Management Fee	-	-	-	-	-	-	N/A

City of Roeland Park
Statement of Activities
For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5225	Mental Health Co-responder	-	-	9,500.01	(9,500.01)	38,000.00	38,000.00	0.00%
5229	Permits	250.00	620.00	249.99	370.01	1,000.00	380.00	62.00%
5231	Cost of Issuance	-	-	-	-	-	-	N/A
5239	Public Art Maintenance	-	-	-	-	-	-	N/A
5241	Community Garden	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
5242	Restitution	-	-	-	-	-	-	N/A
5243	Contractual Reimbursement	-	-	-	-	-	-	N/A
5244	General Contractor	-	-	-	-	-	-	N/A
5245	Home Energy Audit Incentive	400.00	1,398.00	6,249.99	(4,851.99)	25,000.00	23,602.00	5.59%
5248	Strategic Planning	-	-	-	-	-	-	N/A
5249	Branding Implementation	-	-	750.00	(750.00)	3,000.00	3,000.00	0.00%
5271	Composte Bin Rebate Program	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
5273	Neighbors Helping Neighbors	-	4,000.00	5,000.01	(1,000.01)	20,000.00	16,000.00	20.00%
5274	Personal Protective Equipment	-	-	-	-	-	-	N/A
5275	Education and Outreach	-	-	-	-	-	-	N/A
5282	Property Tax Rebate Program	-	572.88	7,875.00	(7,302.12)	31,500.00	30,927.12	1.82%
5311	Pool Equipment	-	-	831.24	(831.24)	3,325.00	3,325.00	0.00%
5312	Grounds Supplies and Equipment	-	-	512.49	(512.49)	2,050.00	2,050.00	0.00%
5313	Safety Supplies/Equip	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
5314	Operating Supplies/Personal Care	-	-	125.01	(125.01)	500.00	500.00	0.00%
5319	Rain Barrel Reimbursement	-	-	24.99	(24.99)	100.00	100.00	0.00%
5325	Concessions food and supplies	-	-	2,000.01	(2,000.01)	8,000.00	8,000.00	0.00%
5326	Chemicals	-	-	2,766.24	(2,766.24)	11,065.00	11,065.00	0.00%
5330	Aquatics Center Over/Under Reconciliation	-	-	-	-	-	-	N/A
5404	Furnishings & Appliances	-	-	249.99	(249.99)	1,000.00	1,000.00	0.00%
5410	Technology Upgrades	-	-	-	-	-	-	N/A
5421	Street Maintenance	5,746.38	5,936.73	109,500.00	(103,563.27)	438,000.00	432,063.27	1.36%
5422	Street Light Replacement	-	-	2,499.99	(2,499.99)	10,000.00	10,000.00	0.00%
5428	Roe Parkway Extension & Maintenance	4,068.00	4,068.00	150,000.00	(145,932.00)	600,000.00	595,932.00	0.68%
5430	Residential Street Reconstruction	38,796.50	38,796.50	328,500.00	(289,703.50)	1,314,000.00	1,275,203.50	2.95%
5443	Parking Lot/Drainage Improvements	-	-	-	-	-	-	N/A
5455	Public Infrastructure Improvements	-	-	222,999.99	(222,999.99)	892,000.00	892,000.00	0.00%
5463	2023 CARS - Elledge b/t Roe Ln & 47th	1,611.00	118,994.74	-	118,994.74	-	(118,994.74)	N/A
5464	2023 CARS - Mission Rd. 47th-53rd	-	-	4,749.99	(4,749.99)	19,000.00	19,000.00	0.00%
5465	RSRP - Nall from 51st to 58th	-	-	-	-	-	-	N/A
5466	2023 CARS - 48th from Roe Lane to Roe Blvd	5,839.18	5,839.18	66,225.00	(60,385.82)	264,900.00	259,060.82	2.20%
5467	2023 CARS - 53rd from Mission to Chadwick	-	-	12,999.99	(12,999.99)	52,000.00	52,000.00	0.00%
5468	2020 Stormwater-57th and Roeland	-	-	-	-	-	-	N/A
5472	R Park Development Plan	-	77,571.60	22,500.00	55,071.60	90,000.00	12,428.40	86.19%
5473	RPAC Improvements	-	-	-	-	-	-	N/A
5474	Marquee Signs	-	-	-	-	-	-	N/A
5475	Stairway	-	-	-	-	-	-	N/A
5476	Community Center Improvement	63,764.63	243,426.34	375,000.00	(131,573.66)	1,500,000.00	1,256,573.66	16.23%
5498	CDBG - 2019	-	-	-	-	-	-	N/A
5499	Mural on Retaining Wall	-	-	-	-	-	-	N/A
5616	Bond Principal 2020-1	-	-	82,205.25	(82,205.25)	328,821.00	328,821.00	0.00%
5617	Bond Interest 2020-1	-	-	6,720.51	(6,720.51)	26,882.00	26,882.00	0.00%
5705	Future CIP - PW	-	-	-	-	-	-	N/A
5707	Fututre CIP - Building Reserve	-	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	-	-	-	-	N/A
5801	Transfer of Funds	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	25,810.00	6,452.49	19,357.51	25,810.00	-	100.00%
5817	Transfer to Community Center Fund	-	-	-	-	-	-	N/A
5819	Transfer to TIF 1 Fund-370	-	-	-	-	-	-	N/A
5822	Transfer to Combined Street/Highway Fund	-	-	15,000.00	(15,000.00)	60,000.00	60,000.00	0.00%
5823	Transfer to 27D	-	-	16,250.01	(16,250.01)	65,000.00	65,000.00	0.00%
5824	Transfer to Special Infrastructure	-	-	-	-	-	-	N/A

City of Roeland Park

Statement of Activities

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5826	Transfer to Aquatic Fund	-	-	56,883.99	(56,883.99)	227,536.00	227,536.00	0.00%
5834	Bond Principal - 2010-1	-	-	-	-	-	-	N/A
5835	Bond Interest - 2010-1	-	-	-	-	-	-	N/A
5843	Bond Interest 2011-1	-	-	-	-	-	-	N/A
	Total Expenditures	**1,099,555.13**	**4,186,782.47**	**5,381,999.88**	**(1,195,217.41)**	**21,527,999.48**	**17,341,217.01**	**19.45%**
	Change in Fund Balance	**$ (167,690.99)**	**$ 1,093,201.11**	**$ 1,176,540.42**	**$ (83,339.31)**	**$ 4,706,161.85**	**$ 3,612,960.74**	

City of Roeland Park

Statement of Activities - BY FUND

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	% Used
4000..4999	**Revenues**					
000..115	General Fund	$ 376,013.22	$ 2,879,751.55	$ 2,361,269.76	$ 9,445,079.35	30.49%
200	Bond & Interest Fund	$ 145,033.42	$ 378,400.88	$ 175,103.01	$ 700,411.92	54.03%
220	Aquatic Center Fund	$ 1,090.00	$ 1,024.00	$ 144,570.03	$ 578,280.19	0.18%
270	Combined Special Street & Highway Fu	$ 211,251.39	$ 1,014,094.23	$ 719,425.68	$ 2,877,702.81	35.24%
290	Community Center 27 - C	$ 19,413.44	$ 65,094.02	$ 105,904.77	$ 423,618.95	15.37%
300	Special Infrastructure 27 - D	$ 112,653.75	$ 296,126.06	$ 608,812.53	$ 2,435,250.06	12.16%
360	Equipment & Bldg Reserve Fund	$ 1,500.00	$ 30,700.00	$ 977,968.08	$ 3,911,872.36	0.78%
370	TIF 1A/B - Bella Roe / Walmart	$ -	$ 224,660.44	$ 475,827.99	$ 1,903,311.95	11.80%
400	TDD#1 - Price Chopper	$ 29,768.72	$ 94,148.39	$ (283,470.00)	$ (1,133,880.00)	N/A
410	TDD#2 - Lowes	$ 12,697.34	$ 39,159.74	$ 6,979.02	$ 27,916.00	140.28%
420	CID #1 - RP Shopping Center	$ -	$ -	$ 770,666.52	$ 3,082,666.13	0.00%
450	TIF 2A/D - McDonalds / City Hall	$ -	$ -	$ -	$ -	N/A
510	TIF 3C - Old Pool Area	$ 22,442.86	$ 222,977.27	$ 372,623.28	$ 1,490,493.11	14.96%
520	Property Owners Association	$ -	$ 33,847.00	$ 14,984.64	$ 59,938.50	56.47%
550	American Rescue Act	$ -	$ -	$ 107,874.99	$ 431,500.00	0.00%
560	TIF 4 Fund	$ -	$ -	$ -	$ -	N/A
	Total Revenues	**931,864.14**	**5,279,983.58**	**6,558,540.30**	**26,234,161.00**	20.13%
5000..9999	**Expenditures**					
000..115	General Fund	483,378.51	1,218,569.45	1,637,882.49	6,551,529.48	18.60%
200	Bond & Interest Fund	-	-	150,990.75	603,963.00	0.00%
220	Aquatic Center Fund	98,898.75	108,261.22	93,870.21	375,481.00	28.83%
270	Combined Special Street & Highway Fu	194,666.50	465,029.88	501,224.97	2,004,900.00	23.19%
290	Community Center 27 - C	9,293.37	47,133.82	44,811.24	179,245.00	26.30%
300	Special Infrastructure 27 - D	70,877.10	333,197.04	509,082.48	2,036,330.00	16.36%
360	Equipment & Bldg Reserve Fund	59,353.30	1,828,578.84	801,956.25	3,207,825.00	57.00%
370	TIF 1A/B - Bella Roe / Walmart	2,000.00	2,013.62	475,579.98	1,902,320.00	0.11%
400	TDD#1 - Price Chopper	333.33	1,599.99	67,500.00	270,000.00	0.59%
410	TDD#2 - Lowes	166.67	1,800.01	37,250.01	149,000.00	1.21%
420	CID #1 - RP Shopping Center	-	-	770,666.49	3,082,666.00	0.00%
450	TIF 2A/D - McDonalds / City Hall	-	-	-	-	N/A
510	TIF 3C - Old Pool Area	4,464.00	4,464.00	150,249.99	601,000.00	0.74%
520	Property Owners Association	31,881.00	31,892.00	7,968.75	31,875.00	100.05%
550	American Rescue Act	144,242.60	144,242.60	107,875.02	431,500.00	33.43%
560	TIF 4 Fund	-	-	-	-	N/A
	Total Expenditures	**1,099,555.13**	**4,186,782.47**	**5,356,908.63**	**21,427,634.48**	19.54%
	Change in Fund Balance	**$ (167,690.99)**	**$ 1,093,201.11**	**$ 1,201,631.67**	**$ 4,806,526.52**	

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Revenues								
100..108	4010	Cash Carryforward	$ -	$ -	$ 699,297.51	$ 2,797,190.00	$ 2,797,190.00	0.00%
		Taxes						
101..108	4050	Ad Valorem Tax	60,755.89	1,566,638.47	750,770.01	3,003,080.00	1,436,441.53	52.17%
101..108	4070	Personal Property Tax - Delinquent	61.46	61.46	50.01	200.00	138.54	30.73%
101..108	4080	Real Property Tax - Delinquent	2,343.96	7,517.06	2,499.99	10,000.00	2,482.94	75.17%
		Total Taxes	63,161.31	1,574,216.99	753,320.01	3,013,280.00	1,439,063.01	52.24%
		Franchise Taxes						
101..108	4310	Franchise Fee - Electric	40,095.84	57,616.32	68,679.99	274,720.00	217,103.68	20.97%
101..108	4320	Franchise Fee - Gas	29,437.19	90,512.81	30,552.51	122,210.00	31,697.19	74.06%
101..108	4330	Franchise Fee - Telephone	136.40	411.20	712.50	2,850.00	2,438.80	14.43%
101..108	4340	Franchise Fee - Telecable	-	10,794.99	18,943.74	75,775.00	64,980.01	14.25%
101..108	4350	Franchise Fee - Cellular	1.20	3.60	-	-	(3.60)	N/A
		Total Franchise Taxes	69,670.63	159,338.92	118,888.74	475,555.00	316,216.08	33.51%
		Special Assessments						
101..115	4610	Special Assessments	-	-	187.50	750.00	750.00	0.00%
101..108	4770	Solid Waste Assessment	15,436.56	345,349.75	152,634.99	610,540.00	265,190.25	56.56%
		Total Special Assessments	15,436.56	345,349.75	152,822.49	611,290.00	265,940.25	56.50%
		Intergovernmental Revenue						
101..108	4020	Recreational Vehicle Tax	107.77	434.28	272.49	1,090.00	655.72	39.84%
101..108	4021	Commercial Vehicle Tax	-	-	52.50	210.00	210.00	0.00%
101..108	4030	City/County Alcohol Tax Distrib	-	-	-	-	-	N/A
101..108	4040	Heavy Trucks Tax	245.41	318.75	80.01	320.00	1.25	99.61%
101..108	4060	Motor Vehicle Tax	16,999.20	58,437.02	57,691.26	230,765.00	172,327.98	25.32%
101..108	4110	City/county Sales & Use Tax	68,373.05	220,708.11	158,981.25	635,925.00	415,216.89	34.71%
101..108	4115	Sales Tax 27B (280 Fund)	58,240.31	195,282.05	147,443.76	589,775.00	394,492.95	33.11%
101..108	4120	County Jail Tax	17,136.41	55,220.28	41,662.50	166,650.00	111,429.72	33.14%
101..108	4130	Safety Sales Tax	17,136.41	55,220.28	41,662.50	166,650.00	111,429.72	33.14%
101..108	4141	Alcohol Tax	-	-	24.99	100.00	100.00	0.00%
101..108	4145	Transient Guest Tax	-	570.43	999.99	4,000.00	3,429.57	14.26%
101..108	4156	FEMA Grant	-	-	-	-	-	N/A
101..108	4157	CARES Act Funding	-	-	-	-	-	N/A
		Total Intergovernmental Revenue	178,238.56	586,191.20	448,871.25	1,795,485.00	1,209,293.80	32.65%
		Licenses and Permits						
101..108	4210	Street Cutting Permit	1,352.10	2,532.10	2,499.99	10,000.00	7,467.90	25.32%
101..108	4215	Building Permit	1,874.00	12,551.65	12,500.01	50,000.00	37,448.35	25.10%
101..108	4220	Electrical Permit	150.00	520.00	999.99	4,000.00	3,480.00	13.00%
101..108	4225	Mechanical Permit	375.00	1,065.00	1,500.00	6,000.00	4,935.00	17.75%
101..108	4230	Plumbing Permit	169.00	284.00	375.00	1,500.00	1,216.00	18.93%
101..108	4235	Garage Sale Permit	-	-	99.99	400.00	400.00	0.00%
101..108	4240	Sign Permit	-	100.00	150.00	600.00	500.00	16.67%
101..108	4245	Cereal Malt Beverage License	(25.00)	(125.00)	137.49	550.00	675.00	-22.73%
101..108	4250	Animal Licenses	340.00	900.00	1,250.01	5,000.00	4,100.00	18.00%
101..108	4255	Home Occupational Licenses	40.00	80.00	249.99	1,000.00	920.00	8.00%
101..108	4260	Rental Licenses	1,446.51	6,739.53	6,249.99	25,000.00	18,260.47	26.96%
101..108	4265	Business Occupational Licenses	940.00	4,915.00	13,250.01	53,000.00	48,085.00	9.27%
		Total Licenses and Permits	6,661.61	29,562.28	39,262.47	157,050.00	127,487.72	18.82%
		Fines and Forfeitures						
101..108	4410	Fine	4,994.26	20,575.41	41,662.50	166,650.00	146,074.59	12.35%
101..108	4415	Court Costs	255.50	2,625.75	1,957.50	7,830.00	5,204.25	33.53%
101..108	4420	State Fees	640.80	3,419.18	4,292.49	17,170.00	13,750.82	19.91%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
101..108	4430	Bond Forfeits	-	-	750.00	3,000.00	3,000.00	0.00%
		Total Fines and Forfeitures	5,890.56	26,620.34	48,662.49	194,650.00	168,029.66	13.68%
		Other Sources						
101..108	4279	Facility Rental	742.35	1,459.35	1,500.00	6,000.00	4,540.65	24.32%
110	4283	Pavilion Rental	-	-	-	-	-	N/A
101..108	4393	Bullet Proof Vest Grant	-	-	375.00	1,500.00	1,500.00	0.00%
01..108,11	4530	Reimbursed Expense	-	16,627.92	372.51	1,490.00	(15,137.92)	1115.97%
101..108	4531	SRO Reimbursement	-	23,346.91	21,887.49	87,550.00	64,203.09	26.67%
101..108	4710	Cell Tower Lease	-	20,021.49	20,021.22	80,085.00	60,063.51	25.00%
101..108	4720	Plans & Special Events	875.00	1,075.00	500.01	2,000.00	925.00	53.75%
101..108	4725	Police Reports	260.00	750.00	750.00	3,000.00	2,250.00	25.00%
101..108	4755	3rd Floor Lease Revenues	1,830.00	5,490.00	5,463.75	21,855.00	16,365.00	25.12%
101..108	4767	1% for Art Contribution	-	-	-	-	-	N/A
101..108	4768	Service Line Agreement	-	2,395.55	624.99	2,500.00	104.45	95.82%
101..108	4775	RPPOA Contract	31,875.00	31,875.00	7,968.75	31,875.00	-	100.00%
101..108	4780	Sale of Assets	1,300.00	6,900.00	5,124.99	20,500.00	13,600.00	33.66%
101..108	4787	RP Community Foundation Donations	50.00	7,282.01	1,250.01	5,000.00	(2,282.01)	145.64%
101..108	4788	Trash Bag Tags	-	-	-	-	-	N/A
101..108	4793	Insurance Payments	-	-	-	-	-	N/A
101..108	4795	Miscellaneous	21.64	22.24	1,250.01	5,000.00	4,977.76	0.44%
		Total Other Sources	36,953.99	117,245.47	67,088.73	268,355.00	151,109.53	43.69%
		Other						
101..108	4510..4511	Interest on Investment	-	-	18,552.51	74,210.00	74,210.00	0.00%
		Total Other	-	-	18,552.51	74,210.00	74,210.00	0.00%
		Transfer-In						
101..108	4865	Transfer from TIF Funds	-	-	-	-	-	N/A
101..109	4870	Transfer from 27C	-	25,810.00	6,452.49	25,810.00	-	100.00%
		Total Transfer-In	-	25,810.00	6,452.49	25,810.00	-	100.00%
								N/A
101..108		**Total Revenues**	**376,013.22**	**2,864,334.95**	**2,353,218.69**	**9,412,875.00**	**6,548,540.05**	30.43%
	Expenditures							
		General Overhead						
101	5107	Salaries - Intern	-	-	-	-	-	N/A
101	5201	Electric	2,011.86	4,331.00	2,677.50	10,710.00	6,379.00	40.44%
101	5202	Telephone	298.29	596.90	143.76	575.00	(21.90)	103.81%
101	5203	Printing & Advertising	290.00	490.00	450.00	1,800.00	1,310.00	27.22%
101	5204	Legal Printing	218.91	321.33	750.00	3,000.00	2,678.67	10.71%
101	5205	Postage & Mailing Permits	574.38	976.88	1,500.00	6,000.00	5,023.12	16.28%
101	5206	Travel Expense & Training	-	-	-	-	-	N/A
101	5207	Medical Expense & Drug Testing	-	39.00	-	-	(39.00)	N/A
101	5208	Newsletter	1,807.00	2,557.04	3,875.01	15,500.00	12,942.96	16.50%
101	5209	Professional Services	1,520.00	2,950.00	16,092.51	64,370.00	61,420.00	4.58%
101	5210	Maintenance & Repair Building	2,588.34	4,766.34	4,524.99	18,100.00	13,333.66	26.33%
101	5211	Maintenace & Repair Equipment	-	162.38	50.01	200.00	37.62	81.19%
101	5212	Utility & Rental Assistance	2,133.21	4,266.42	3,750.00	15,000.00	10,733.58	28.44%
101	5213	Audit Fees	-	-	9,924.99	39,700.00	39,700.00	0.00%
101	5214	Other Contracted Services	634.26	18,806.02	19,485.00	77,940.00	59,133.98	24.13%
101	5215	City Attorney	13,692.00	13,692.00	26,000.01	104,000.00	90,308.00	13.17%
101	5216	Special Prosecuter Fees	-	-	1,500.00	6,000.00	6,000.00	0.00%
101	5217	Public Art	-	7,000.00	22,250.01	89,000.00	82,000.00	7.87%
101	5218	IT & Communication	8,711.03	8,711.03	8,250.00	33,000.00	24,288.97	26.40%
101	5219	Meeting Expense	542.95	646.95	174.99	700.00	53.05	92.42%
101	5220	Street Light Repair & Maintenance	742.34	3,624.44	12,425.01	49,700.00	46,075.56	7.29%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
101	5222	Traffic Signal Expense	13,543.86	15,101.73	23,821.29	95,285.16	80,183.43	15.85%
101	5230	Art Commissioner	200.00	400.00	300.00	1,200.00	800.00	33.33%
101	5232	United Community Services	-	6,060.00	1,515.00	6,060.00	-	100.00%
101	5233	JoCo Home Repair - Minor	-	-	3,750.00	15,000.00	15,000.00	0.00%
101	5234	JoCo Home Repair - Major	-	-	3,875.01	15,500.00	15,500.00	0.00%
101	5237	Community Events	-	-	2,375.01	9,500.00	9,500.00	0.00%
101	5239	Public Art Maintenance	-	-	-	-	-	N/A
101	5245	Home Energy Audit Incentive	400.00	1,398.00	6,249.99	25,000.00	23,602.00	5.59%
101	5248	Strategic Planning	-	-	-	-	-	N/A
101	5249	Branding Implementation	-	-	750.00	3,000.00	3,000.00	0.00%
101	5250	Insurance & Surety Bonds	-	25.00	14,139.99	56,560.00	56,535.00	0.04%
101	5251	Mayor Expenses	-	-	-	-	-	N/A
101	5252	City Elections	-	-	1,592.49	6,370.00	6,370.00	0.00%
101	5253	Public Relations	19.45	619.45	750.00	3,000.00	2,380.55	20.65%
101	5254	Miscellaneous Charges	135.01	189.86	2,000.01	8,000.00	7,810.14	2.37%
101	5256	Committee Funds	94.24	2,043.37	1,250.01	5,000.00	2,956.63	40.87%
101	5257	Property Tax Payments	-	-	3,251.25	13,005.00	13,005.00	0.00%
101	5258	RPPOA Common Area Expenses	-	33,847.00	8,461.74	33,847.00	-	100.00%
101	5265	Computer System R&M	-	-	125.01	500.00	500.00	0.00%
101	5266	Computer Software	-	800.00	7,125.00	28,500.00	27,700.00	2.81%
101	5267	Employee Related Expenses	1,675.00	1,887.68	1,250.01	5,000.00	3,112.32	37.75%
101	5273	Neighbors Helping Neighbors	-	4,000.00	5,000.01	20,000.00	16,000.00	20.00%
101	5282	Property Tax Rebate Program	-	572.88	7,875.00	31,500.00	30,927.12	1.82%
101	5283	RP Community Foundation Grant Expense	-	750.00	1,250.01	5,000.00	4,250.00	15.00%
101	5285	Pool Operations	-	-	-	-	-	N/A
101	5287	Water	61.85	122.90	382.50	1,530.00	1,407.10	8.03%
101	5288	Waste Water	43.26	86.45	202.50	810.00	723.55	10.67%
101	5289	Natural Gas	727.94	2,287.79	750.00	3,000.00	712.21	76.26%
101	5292	Fireworks	-	-	624.99	2,500.00	2,500.00	0.00%
101	5293	Platting Fees	-	-	-	-	-	N/A
101	5301	Office Supplies	1,195.83	1,786.73	1,524.99	6,100.00	4,313.27	29.29%
101	5304	Janitorial Supplies	200.38	275.70	500.01	2,000.00	1,724.30	13.79%
101	5305	Dues, Subscriptions, & Books	112.43	502.36	3,849.99	15,400.00	14,897.64	3.26%
101	5306	Materials	-	-	-	-	-	N/A
101	5307	Other Commodities	-	-	-	-	-	N/A
101	5751	TIF Fund Expenditure	-	-	70,705.32	282,821.32	282,821.32	0.00%
101	5801	Transfer of Funds	-	-	-	-	-	N/A
101	5817	Transfer to Community Center Fund	-	-	-	-	-	N/A
101	5818	Transfer to Bond & Interest Fund	-	-	-	-	-	N/A
101	5819	Transfer to TIF 1 Fund-370	-	-	-	-	-	N/A
101	5821	Transfer to TIF 2	-	-	-	-	-	N/A
101	5822	Transfer to Combined Street/Highway Fund	-	-	15,000.00	60,000.00	60,000.00	0.00%
101	5823	Transfer to 27D	-	-	16,250.01	65,000.00	65,000.00	0.00%
101	5824	Transfer to Special Infrastructure	-	-	-	-	-	N/A
101	5825	Transfer to Equip Reserve Fund	-	29,200.00	7,299.99	29,200.00	-	100.00%
101	5826	Transfer to Aquatic Fund	-	-	56,883.99	227,536.00	227,536.00	0.00%
		Total General Overhead	54,173.82	175,894.63	404,504.91	1,618,019.48	1,442,124.85	10.87%
		Police						
102	5101	Salaries - Regular	101,796.25	238,232.80	253,824.99	1,015,300.00	777,067.20	23.46%
102	5102	Salaries-Overtime	4,717.94	16,154.51	10,749.99	43,000.00	26,845.49	37.57%
102	5104	Salaries - Part-time	3,638.56	8,401.03	6,562.50	26,250.00	17,848.97	32.00%
102	5202	Telephone	561.74	1,408.48	2,000.01	8,000.00	6,591.52	17.61%
102	5203	Printing & Advertising	-	-	50.01	200.00	200.00	0.00%
102	5205	Postage & Mailing Permits	-	-	24.99	100.00	100.00	0.00%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
102	5206	Travel Expense & Training	-	247.40	2,000.01	8,000.00	7,752.60	3.09%
102	5207	Medical Expense & Drug Testing	-	-	249.99	1,000.00	1,000.00	0.00%
102	5210	Maintenance & Repair Building	-	-	50.01	200.00	200.00	0.00%
102	5211	Maintenace & Repair Equipment	94.05	94.05	750.00	3,000.00	2,905.95	3.14%
102	5214	Other Contracted Services	1,876.27	10,888.62	7,224.99	28,900.00	18,011.38	37.68%
102	5217	Public Art	-	-	-	-	-	N/A
102	5218	IT & Communication	-	-	-	-	-	N/A
102	5219	Meeting Expense	-	-	50.01	200.00	200.00	0.00%
102	5224	Laundry Service	-	336.45	500.01	2,000.00	1,663.55	16.82%
102	5225	Mental Health Co-responder	-	-	9,500.01	38,000.00	38,000.00	0.00%
102	5236	Community Policing	-	-	125.01	500.00	500.00	0.00%
102	5238	Animal Control	-	-	8,566.26	34,265.00	34,265.00	0.00%
102	5250	Insurance & Surety Bonds	-	-	37.50	150.00	150.00	0.00%
102	5254	Miscellaneous Charges	-	-	37.50	150.00	150.00	0.00%
102	5260	Vehicle Maintenance	6,952.45	8,235.47	3,750.00	15,000.00	6,764.53	54.90%
102	5266	Computer Software	19.99	41.87	375.00	1,500.00	1,458.13	2.79%
102	5267	Employee Related Expenses	-	-	-	-	-	N/A
102	5301	Office Supplies	204.39	204.39	50.01	200.00	(4.39)	102.20%
102	5302	Motor Fuels & Lubricants	2,221.18	4,526.76	7,070.01	28,280.00	23,753.24	16.01%
102	5305	Dues, Subscriptions, & Books	-	225.00	266.25	1,065.00	840.00	21.13%
102	5306	Materials	-	-	125.01	500.00	500.00	0.00%
102	5307	Other Commodities	-	-	337.50	1,350.00	1,350.00	0.00%
102	5308	Clothing & Uniforms	86.07	86.07	2,499.99	10,000.00	9,913.93	0.86%
102	5309	Amunition	-	-	1,250.01	5,000.00	5,000.00	0.00%
102	5310	Training Supplies	-	-	125.01	500.00	500.00	0.00%
102	5825	Transfer to Equip Reserve Fund	-	-	21,406.26	85,625.00	85,625.00	0.00%
		Total Police	122,168.89	289,082.90	339,558.84	1,358,235.00	1,069,152.10	21.28%
		Court						
103	5101	Salaries - Regular	5,339.55	12,373.00	12,000.00	48,000.00	35,627.00	25.78%
103	5102	Salaries-Overtime	0.67	100.37	350.01	1,400.00	1,299.63	7.17%
103	5108	Salaries - Judge	2,635.00	7,905.00	-	-	(7,905.00)	N/A
103	5109	Salaries - Prosecutor	-	-	-	-	-	N/A
103	5202	Telephone	-	-	-	-	-	N/A
103	5203	Printing & Advertising	-	-	31.26	125.00	125.00	0.00%
103	5206	Travel Expense & Training	-	500.00	187.50	750.00	250.00	66.67%
103	5207	Medical Expense & Drug Testing	-	-	-	-	-	N/A
103	5209	Professional Services	300.00	750.00	1,749.99	7,000.00	6,250.00	10.71%
103	5211	Maintenace & Repair Equipment	-	-	-	-	-	N/A
103	5214	Other Contracted Services	-	-	7,905.00	31,620.00	31,620.00	0.00%
103	5219	Meeting Expense	-	-	24.99	100.00	100.00	0.00%
103	5227	Prisoner Care	-	-	1,500.00	6,000.00	6,000.00	0.00%
103	5228	Fees Due State of Kansas	-	4,177.00	4,292.49	17,170.00	12,993.00	24.33%
103	5242	Restitution	-	-	-	-	-	N/A
103	5250	Insurance & Surety Bonds	-	-	6.24	25.00	25.00	0.00%
103	5254	Miscellaneous Charges	-	-	-	-	-	N/A
103	5266	Computer Software	385.99	9,702.75	3,024.99	12,100.00	2,397.25	80.19%
103	5301	Office Supplies	68.72	68.72	12.51	50.00	(18.72)	137.44%
103	5305	Dues, Subscriptions, & Books	-	75.00	75.00	300.00	225.00	25.00%
103	5308	Clothing & Uniforms	-	-	12.51	50.00	50.00	0.00%
103	5403	Office Equipment	-	-	-	-	-	N/A
103	5410	Technology Upgrades	-	-	-	-	-	N/A
		Total Court	8,729.93	35,651.84	31,172.49	124,690.00	89,038.16	28.59%
		Neighborhood Services						
104	5101	Salaries - Regular	15,216.01	35,312.02	33,000.00	132,000.00	96,687.98	26.75%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
104	5102	Salaries-Overtime	-	-	125.01	500.00	500.00	0.00%
104	5202	Telephone	30.00	210.03	420.00	1,680.00	1,469.97	12.50%
104	5203	Printing & Advertising	-	-	125.01	500.00	500.00	0.00%
104	5206	Travel Expense & Training	-	-	275.01	1,100.00	1,100.00	0.00%
104	5214	Other Contracted Services	-	-	1,374.99	5,500.00	5,500.00	0.00%
104	5219	Meeting Expense	-	-	50.01	200.00	200.00	0.00%
104	5260	Vehicle Maintenance	-	-	249.99	1,000.00	1,000.00	0.00%
104	5302	Motor Fuels & Lubricants	-	-	-	-	-	N/A
104	5305	Dues, Subscriptions, & Books	-	-	125.01	500.00	500.00	0.00%
104	5308	Clothing & Uniforms	-	-	75.00	300.00	300.00	0.00%
104	5403	Office Equipment	-	-	-	-	-	N/A
104	5825	Transfer to Equip Reserve Fund	-	-	-	-	-	N/A
		Total Neighborhood Services	15,246.01	35,522.05	35,820.03	143,280.00	107,757.95	24.79%
		Administration						
105	5101	Salaries - Regular	28,133.06	76,197.34	78,500.01	314,000.00	237,802.66	24.27%
105	5104	Salaries - Part-time	5,543.79	12,262.01	11,750.01	47,000.00	34,737.99	26.09%
105	5107	Salaries - Intern	1,468.54	3,473.18	3,249.99	13,000.00	9,526.82	26.72%
105	5202	Telephone	130.00	450.00	480.00	1,920.00	1,470.00	23.44%
105	5203	Printing & Advertising	-	-	-	-	-	N/A
105	5206	Travel Expense & Training	199.00	1,642.98	1,350.00	5,400.00	3,757.02	30.43%
105	5207	Medical Expense & Drug Testing	-	-	-	-	-	N/A
105	5214	Other Contracted Services	127.35	476.62	624.99	2,500.00	2,023.38	19.06%
105	5219	Meeting Expense	-	-	-	-	-	N/A
105	5226	Car Allowance	450.00	1,350.00	1,350.00	5,400.00	4,050.00	25.00%
105	5250	Insurance & Surety Bonds	-	-	-	-	-	N/A
105	5254	Miscellaneous Charges	-	-	-	-	-	N/A
105	5301	Office Supplies	-	-	-	-	-	N/A
105	5305	Dues, Subscriptions, & Books	-	250.00	647.49	2,590.00	2,340.00	9.65%
105	5308	Clothing & Uniforms	-	-	125.01	500.00	500.00	0.00%
105	5403	Office Equipment	-	-	-	-	-	N/A
		Total Administration	36,051.74	96,102.13	98,077.50	392,310.00	296,207.87	24.50%
		Public Works						
106	5101	Salaries - Regular	37,976.96	94,298.69	84,158.76	336,635.00	242,336.31	28.01%
106	5102	Salaries-Overtime	232.95	2,293.47	2,375.01	9,500.00	7,206.53	24.14%
106	5107	Salaries - Intern	-	-	1,875.00	7,500.00	7,500.00	0.00%
106	5201	Electric	849.69	2,390.20	2,317.50	9,270.00	6,879.80	25.78%
106	5202	Telephone	225.03	450.03	518.76	2,075.00	1,624.97	21.69%
106	5203	Printing & Advertising	-	-	75.00	300.00	300.00	0.00%
106	5206	Travel Expense & Training	-	-	2,000.01	8,000.00	8,000.00	0.00%
106	5207	Medical Expense & Drug Testing	175.00	278.00	200.01	800.00	522.00	34.75%
106	5209	Professional Services	-	-	-	-	-	N/A
106	5210	Maintenance & Repair Building	(51.24)	1,615.43	875.01	3,500.00	1,884.57	46.16%
106	5211	Maintenace & Repair Equipment	136.70	6,760.64	7,500.00	30,000.00	23,239.36	22.54%
106	5214	Other Contracted Services	879.95	2,425.85	9,500.01	38,000.00	35,574.15	6.38%
106	5219	Meeting Expense	-	-	75.00	300.00	300.00	0.00%
106	5221	Streets Maintenance - Contract	-	-	-	-	-	N/A
106	5240	Equipment Rental	1,414.90	1,414.90	999.99	4,000.00	2,585.10	35.37%
106	5259	Traffic Control Signs	914.40	914.40	2,499.99	10,000.00	9,085.60	9.14%
106	5260	Vehicle Maintenance	650.06	1,203.38	1,875.00	7,500.00	6,296.62	16.05%
106	5262	Grounds Maintenance	-	-	-	-	-	N/A
106	5263	Tree Maintenance	7,625.00	7,625.00	11,499.99	46,000.00	38,375.00	16.58%
106	5266	Computer Software	-	-	99.99	400.00	400.00	0.00%
106	5287	Water	200.37	392.18	1,593.75	6,375.00	5,982.82	6.15%
106	5288	Waste Water	68.23	159.38	701.25	2,805.00	2,645.62	5.68%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
106	5289	Natural Gas	1,874.68	5,497.90	1,554.99	6,220.00	722.10	88.39%
106	5290	Street Light Electric	1,703.31	3,463.78	5,443.74	21,775.00	18,311.22	15.91%
106	5302	Motor Fuels & Lubricants	878.79	4,438.18	5,018.76	20,075.00	15,636.82	22.11%
106	5304	Janitorial Supplies	-	239.94	187.50	750.00	510.06	31.99%
106	5305	Dues, Subscriptions, & Books	-	800.00	200.01	800.00	-	100.00%
106	5306	Materials	189.73	666.27	1,125.00	4,500.00	3,833.73	14.81%
106	5308	Clothing & Uniforms	-	1,549.34	999.99	4,000.00	2,450.66	38.73%
106	5315	Machinery & Auto Equipment	-	-	-	-	-	N/A
106	5318	Tools	145.39	145.39	624.99	2,500.00	2,354.61	5.82%
106	5319	Rain Barrel Reimbursement	-	-	24.99	100.00	100.00	0.00%
106	5403	Office Equipment	-	-	375.00	1,500.00	1,500.00	0.00%
106	5421	Street Maintenance	327.70	518.05	53,250.00	213,000.00	212,481.95	0.24%
106	5425	Other Capital Outlay	-	-	750.00	3,000.00	3,000.00	0.00%
106	5825	Transfer to Equip Reserve Fund	-	-	15,000.00	60,000.00	60,000.00	0.00%
		Total Public Works	56,417.60	139,540.40	215,295.00	861,180.00	721,639.60	16.20%
		Employee Benefits						
107	5122	FICA City Contribution	17,512.67	41,946.20	47,499.99	190,000.00	148,053.80	22.08%
107	5123	KPERS City Contribution	10,511.58	26,381.73	27,249.99	109,000.00	82,618.27	24.20%
107	5124	Ks Unemployment Insurance	-	-	9,000.00	36,000.00	36,000.00	0.00%
107	5125	Worker's Compensation	-	71,365.00	19,625.01	78,500.00	7,135.00	90.91%
107	5126	Health/Dental/Vision Insurance	28,971.00	61,285.24	114,999.99	460,000.00	398,714.76	13.32%
107	5127	Health Savings Account	2,538.77	8,466.74	13,749.99	55,000.00	46,533.26	15.39%
107	5128	401A City Contribution	988.65	2,300.22	2,124.99	8,500.00	6,199.78	27.06%
107	5130	City Paid Life/ST Disability	2,056.06	2,820.08	2,750.01	11,000.00	8,179.92	25.64%
107	5131	KP&F City Contribution	20,522.06	50,297.32	57,750.00	231,000.00	180,702.68	21.77%
107	5133	Wellness Incentive	-	-	500.01	2,000.00	2,000.00	0.00%
		Total Employee Benefits	83,100.79	264,862.53	295,249.98	1,181,000.00	916,137.47	22.43%
		City Council						
108	5103	Salaries - Elected Officials	3,485.00	10,370.00	11,730.00	46,920.00	36,550.00	22.10%
108	5206	Travel Expense & Training	93.59	177.47	2,025.00	8,100.00	7,922.53	2.19%
108	5214	Other Contracted Services	-	-	-	-	-	N/A
108	5251	Mayor Expenses	-	-	249.99	1,000.00	1,000.00	0.00%
108	5305	Dues, Subscriptions, & Books	-	50.00	202.50	810.00	760.00	6.17%
		Total City Council	3,578.59	10,597.47	14,207.49	56,830.00	46,232.53	18.65%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 3 Months Ended March 31, 2023

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
		Parks and Recreation						
110	5101	Salaries - Regular	8,553.39	19,848.38	18,999.99	76,000.00	56,151.62	26.12%
110	5104	Salaries - Part-time	-	-	3,420.00	13,680.00	13,680.00	0.00%
110	5202	Telephone	30.00	90.00	90.00	360.00	270.00	25.00%
110	5203	Printing & Advertising	-	-	-	-	-	N/A
110	5206	Travel Expense & Training	-	-	375.00	1,500.00	1,500.00	0.00%
110	5211	Maintenace & Repair Equipment	133.78	133.78	-	-	(133.78)	N/A
110	5214	Other Contracted Services	-	-	-	-	-	N/A
110	5241	Community Garden	-	-	249.99	1,000.00	1,000.00	0.00%
110	5260	Vehicle Maintenance	-	-	-	-	-	N/A
110	5262	Grounds Maintenance	1,261.80	2,197.25	6,000.00	24,000.00	21,802.75	9.16%
110	5302	Motor Fuels & Lubricants	-	80.14	125.01	500.00	419.86	16.03%
		Total Parks and Recreation	9,978.97	22,349.55	29,259.99	117,040.00	94,690.45	19.10%
		Solid Waste						
115	5101	Salaries - Regular	-	-	3,249.99	13,000.00	13,000.00	0.00%
115	5102	Salaries-Overtime	-	-	-	-	-	N/A
115	5203	Printing & Advertising	-	-	-	-	-	N/A
115	5211	Maintenace & Repair Equipment	-	-	2,375.01	9,500.00	9,500.00	0.00%
115	5235	Disposal Fees	1,350.50	3,080.90	3,750.00	15,000.00	11,919.10	20.54%
115	5240	Equipment Rental	-	-	125.01	500.00	500.00	0.00%
115	5271	Composte Bin Rebate Program	-	-	249.99	1,000.00	1,000.00	0.00%
115	5272	Solid Waste Contract	92,195.00	145,345.00	159,258.75	637,035.00	491,690.00	22.82%
115	5302	Motor Fuels & Lubricants	-	-	772.50	3,090.00	3,090.00	0.00%
		Total Solid Waste	93,545.50	148,425.90	169,781.25	679,125.00	530,699.10	21.86%
101..108		**Total Expenditures**	**482,991.84**	**1,218,029.40**	**1,632,927.48**	**6,531,709.48**	**5,313,680.08**	18.65%
101..108		**Change in Fund Balance**	**(106,978.62)**	1,646,305.55	**720,291.21**	**2,881,165.52**	**1,234,859.97**	
101.108	2910.2970	**Fund Balance, Beginning**		2,838,732.44				
		Fund Balance, Ending		**$ 4,485,037.99**				

City of Roeland Park

Statement of Activities - General Fund
Restricted for Special Law Enforcement Fund
For the 3 Months Ended March 31, 2023

		Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Revenues							
4010	Cash Carryforward	$ -	$ -	$ 7,801.08	$ 31,204.35	$ 31,204.35	0.00%
4432	Spec. Law Enforcement Revenues	-	-	249.99	1,000.00	1,000.00	0.00%
4433	K9 Contributions	-	-	-	-	-	N/A
4434	State Opiod Settlement	-	15,416.60	-	-	(15,416.60)	N/A
	Total Revenues	**-**	**15,416.60**	**8,051.07**	**32,204.35**	**16,787.75**	47.87%
Expenditures							
5316	K9 Expenses	386.67	540.05	4,205.01	16,820.00	16,279.95	3.21%
5317	Special Law Enforcement Expenses	-	-	750.00	3,000.00	3,000.00	0.00%
	Total Expenditures	**386.67**	**540.05**	**4,955.01**	**19,820.00**	**19,279.95**	2.72%
	Change in Fund Balance	**$ (386.67)**	$ 14,876.55	**$ 3,096.06**	**$ 12,384.35**	**$ (2,492.20)**	
2910.2970	**Fund Balance, Beginning**		20,338.53				
	Fund Balance, Ending		**$ 35,215.08**				

City of Roeland Park

Statement of Activities - Bond & Interest Fund

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
4010	Cash Carryforward	$ -	$ -	$ 27,730.74	$ 110,922.92	$ 110,922.92	0.00%
4020	Recreational Vehicle Tax	6.51	27.69	17.49	70.00	42.31	39.56%
4021	Commercial Vehicle Tax	-	-	-	-	-	N/A
4040	Heavy Trucks Tax	15.80	21.08	5.01	20.00	(1.08)	105.40%
4050	Ad Valorem Tax	3,918.38	103,621.57	47,180.01	188,720.00	85,098.43	54.91%
4060	Motor Vehicle Tax	1,027.39	4,008.55	3,624.99	14,500.00	10,491.45	27.65%
4070	Personal Property Tax - Delinquent	3.71	3.71	12.51	50.00	46.29	7.42%
4080	Real Property Tax - Delinquent	210.10	532.14	500.01	2,000.00	1,467.86	26.61%
4511	Interest on Invested Assets	-	-	416.25	1,665.00	1,665.00	0.00%
4620	Special Assessments - Delinquent	-	-	75.00	300.00	300.00	0.00%
4630	Storm Drainage RC12-013	777.95	32,527.21	15,187.50	60,750.00	28,222.79	53.54%
4640	Storm Drainage RC12-012	1,323.04	48,231.29	21,476.01	85,904.00	37,672.71	56.15%
4650	Storm Drainage RC12-014	2,750.54	54,427.64	25,127.49	100,510.00	46,082.36	54.15%
4791	Bond Proceeds	-	-	-	-	-	N/A
4830	Transfer from 27A Fund	135,000.00	135,000.00	33,750.00	135,000.00	-	100.00%
4840	Transfer From General Fund	-	-	-	-	-	N/A
	Total Revenues	**145,033.42**	**378,400.88**	**175,103.01**	**700,411.92**	**322,011.04**	54.03%
5209	Professional Services	-	-	774.99	3,100.00	3,100.00	0.00%
5442	Building Improvement	-	-	-	-	-	N/A
5608	Principal Bonds - 2010-1	-	-	-	-	-	N/A
5609	Interest Bonds - 2010-1	-	-	-	-	-	N/A
5614	Bond Principal 2014-1	-	-	-	-	-	N/A
5615	Bond Interest 2014-1	-	-	-	-	-	N/A
5616	Bond Principal 2020-1	-	-	82,205.25	328,821.00	328,821.00	0.00%
5617	Bond Interest 2020-1	-	-	6,720.51	26,882.00	26,882.00	0.00%
5628	Principal Bonds - 2011-2	-	-	-	-	-	N/A
5629	Interest Bonds - 2011-2	-	-	-	-	-	N/A
5644	Principal Bonds - 2012-1	-	-	54,999.99	220,000.00	220,000.00	0.00%
5645	Interest Bonds - 2012-1	-	-	1,320.00	5,280.00	5,280.00	0.00%
5751	TIF Fund Expenditure	-	-	4,970.01	19,880.00	19,880.00	0.00%
5834	Bond Principal - 2010-1	-	-	-	-	-	N/A
5835	Bond Interest - 2010-1	-	-	-	-	-	N/A
5843	Bond Interest 2011-1	-	-	-	-	-	N/A
	Total Expenditures	**-**	**-**	**150,990.75**	**603,963.00**	**603,963.00**	0.00%
	Change in Fund Balance	**$ 145,033.42**	$ 378,400.88	**$ 24,112.26**	**$ 96,448.92**	**$ (281,951.96)**	
2910.2970	**Fund Balance, Beginning**		107,672.12				
	Fund Balance, Ending		**$ 486,073.00**				

City of Roeland Park

Statement of Activities - Aquatic Center Fund

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
4010	Cash Carryforward	$ -	$ -	$ 49,924.80	$ 199,699.19	$ 199,699.19	0.00%
4155	Grants	-	-	-	-	-	N/A
4274	Daily Admissions	-	-	15,812.49	63,250.00	63,250.00	0.00%
4275	Program Fees - Season Pass	870.00	870.00	10,312.50	41,250.00	40,380.00	2.11%
4276	Superpass	-	-	624.99	2,500.00	2,500.00	0.00%
4277	Participation Fees	220.00	220.00	2,337.51	9,350.00	9,130.00	2.35%
4278	Advertising Sponsorship	-	-	500.01	2,000.00	2,000.00	0.00%
4279	Facility Rental	-	-	624.99	2,500.00	2,500.00	0.00%
4280	Swim Lessons	-	(66.00)	3,500.01	14,000.00	14,066.00	-0.47%
4281	Swim Team	-	-	-	-	-	N/A
4282	Aerobics	-	-	-	-	-	N/A
4290	Concession Revenue	-	-	3,249.99	13,000.00	13,000.00	0.00%
4291	Retail Sales - Taxable	-	-	50.01	200.00	200.00	0.00%
4292	Taxable Sales Discounts (contract)	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	-	748.74	2,995.00	2,995.00	0.00%
4840	Transfer From General Fund	-	-	56,883.99	227,536.00	227,536.00	0.00%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	N/A
	Total Revenues	**1,090.00**	**1,024.00**	**144,570.03**	**578,280.19**	**577,256.19**	0.18%
	Expenditures						
5101	Salaries - Regular	1,916.64	4,447.68	4,299.99	17,200.00	12,752.32	25.86%
5102	Salaries-Overtime	-	-	150.00	600.00	600.00	0.00%
5104	Salaries - Part-time	264.00	264.00	45,000.00	180,000.00	179,736.00	0.15%
5120	Cell Phone Allowance	-	-	30.00	120.00	120.00	0.00%
5126	Health/Dental/Vision Insurance	-	-	-	-	-	N/A
5201	Electric	199.53	655.86	1,868.76	7,475.00	6,819.14	8.77%
5202	Telephone	-	-	150.00	600.00	600.00	0.00%
5203	Printing & Advertising	106.56	674.56	375.00	1,500.00	825.44	44.97%
5205	Postage & Mailing Permits	-	-	249.99	1,000.00	1,000.00	0.00%
5206	Travel Expense & Training	-	600.00	500.01	2,000.00	1,400.00	30.00%
5207	Medical Expense & Drug Testing	-	-	450.00	1,800.00	1,800.00	0.00%
5209	Professional Services	-	-	1,374.99	5,500.00	5,500.00	0.00%
5210	Maintenance & Repair Building	-	560.05	5,000.01	20,000.00	19,439.95	2.80%
5211	Maintenace & Repair Equipment	210.00	210.00	2,499.99	10,000.00	9,790.00	2.10%
5214	Other Contracted Services	456.87	913.74	2,122.74	8,491.00	7,577.26	10.76%
5223	Pool Management Fee	-	-	-	-	-	N/A
5225	Mental Health Co-responder	-	-	-	-	-	N/A
5229	Permits	250.00	620.00	249.99	1,000.00	380.00	62.00%
5238	Animal Control	-	-	-	-	-	N/A
5240	Equipment Rental	-	-	800.01	3,200.00	3,200.00	0.00%
5241	Community Garden	-	-	-	-	-	N/A
5250	Insurance & Surety Bonds	-	-	-	-	-	N/A
5253	Public Relations	-	-	-	-	-	N/A
5266	Computer Software	-	-	1,173.75	4,695.00	4,695.00	0.00%
5287	Water	74.00	146.67	3,347.49	13,390.00	13,243.33	1.10%
5288	Waste Water	20.20	40.07	4,119.99	16,480.00	16,439.93	0.24%
5289	Natural Gas	628.95	1,561.59	772.50	3,090.00	1,528.41	50.54%
5301	Office Supplies	-	-	249.99	1,000.00	1,000.00	0.00%

City of Roeland Park

Statement of Activities - Aquatic Center Fund

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
5302	Motor Fuels & Lubricants	-	-	50.01	200.00	200.00	0.00%
5303	Sand and Salt	-	-	-	-	-	N/A
5304	Janitorial Supplies	-	-	375.00	1,500.00	1,500.00	0.00%
5305	Dues, Subscriptions, & Books	-	-	125.01	500.00	500.00	0.00%
5306	Materials	-	-	750.00	3,000.00	3,000.00	0.00%
5307	Other Commodities	-	-	999.99	4,000.00	4,000.00	0.00%
5308	Clothing & Uniforms	-	-	500.01	2,000.00	2,000.00	0.00%
5311	Pool Equipment	-	-	831.24	3,325.00	3,325.00	0.00%
5312	Grounds Supplies and Equipment	-	-	512.49	2,050.00	2,050.00	0.00%
5313	Safety Supplies/Equip	-	-	249.99	1,000.00	1,000.00	0.00%
5314	Operating Supplies/Personal Care	-	-	125.01	500.00	500.00	0.00%
5318	Tools	-	-	50.01	200.00	200.00	0.00%
5325	Concessions food and supplies	-	-	2,000.01	8,000.00	8,000.00	0.00%
5326	Chemicals	-	-	2,766.24	11,065.00	11,065.00	0.00%
5330	Aquatics Center Over/Under Reconciliatior	-	-	-	-	-	N/A
5403	Office Equipment	-	-	750.00	3,000.00	3,000.00	0.00%
5404	Furnishings & Appliances	-	-	249.99	1,000.00	1,000.00	0.00%
5442	Building Improvement	94,772.00	97,567.00	8,750.01	35,000.00	(62,567.00)	278.76%
	Total Expenditures	**98,898.75**	**108,261.22**	**93,870.21**	**375,481.00**	**267,219.78**	28.83%
	Change in Fund Balance	**$ (97,808.75)**	$ (107,237.22)	**$ 50,699.82**	**$ 202,799.19**	**$ 310,036.41**	
2910.2970	**Fund Balance, Beginning**		177,309.44				
	Fund Balance, Ending		**$ 70,072.22**				

City of Roeland Park

Statement of Activities - Special Street Fund 27A

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 366,983.19	$ 1,467,932.81	$ 1,467,932.81	0.00%
4110	City/county Sales & Use Tax	77,653.75	260,376.06	209,574.99	838,300.00	577,923.94	31.06%
4135	County Courthouse Sales Tax	17,308.69	56,268.33	40,800.00	163,200.00	106,931.67	34.48%
4140	Spec City/county Highway Fund	-	47,534.35	48,450.00	193,800.00	146,265.65	24.53%
4150	CARS Funding	46,653.26	580,279.80	33,112.50	132,450.00	(447,829.80)	438.11%
4155	Grants	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	-	5,505.00	22,020.00	22,020.00	0.00%
4530	Reimbursed Expense	69,635.69	69,635.69	-	-	(69,635.69)	N/A
4840	Transfer From General Fund	-	-	15,000.00	60,000.00	60,000.00	0.00%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	-	-	-	-	N/A
	Total Revenues	**211,251.39**	**1,014,094.23**	**719,425.68**	**2,877,702.81**	**1,863,608.58**	35.24%
	Expenditures						
5101	Salaries - Regular	-	-	-	-	-	N/A
5209	Professional Services	13,419.82	13,419.82	21,249.99	85,000.00	71,580.18	15.79%
5303	Sand and Salt	-	-	-	-	-	N/A
5422	Street Light Replacement	-	-	2,499.99	10,000.00	10,000.00	0.00%
5430	Residential Street Reconstruction	38,796.50	38,796.50	328,500.00	1,314,000.00	1,275,203.50	2.95%
5454	Sidewalk Improvements	-	-	31,250.01	125,000.00	125,000.00	0.00%
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5458	CARS 2018	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	152,979.64	-	-	(152,979.64)	N/A
5461	CARS 2022 - Johnson Dr.	-	-	-	-	-	N/A
5462	2025 CARS - 55th b/t SMP & Roe	-	-	-	-	-	N/A
5463	2023 CARS - Elledge b/t Roe Ln & 47th	1,611.00	118,994.74	-	-	(118,994.74)	N/A
5464	2023 CARS - Mission Rd. 47th-53rd	-	-	4,749.99	19,000.00	19,000.00	0.00%
5465	RSRP - Nall from 51st to 58th	-	-	-	-	-	N/A
5466	2023 CARS - 48th from Roe Lane to Roe B	5,839.18	5,839.18	66,225.00	264,900.00	259,060.82	2.20%
5467	2023 CARS - 53rd from Mission to Chadwi	-	-	12,999.99	52,000.00	52,000.00	0.00%
5801	Transfer of Funds	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	N/A
5818	Transfer to Bond & Interest Fund	135,000.00	135,000.00	33,750.00	135,000.00	-	100.00%
	Total Expenditures	**194,666.50**	**465,029.88**	**501,224.97**	**2,004,900.00**	**1,539,870.12**	23.19%
	Change in Fund Balance	**$ 16,584.89**	$ 549,064.35	**$ 218,200.71**	**$ 872,802.81**	**$ 323,738.46**	
2250,2910.2970	**Fund Balance, Beginning**		1,006,586.04				
	Fund Balance, Ending		**$ 1,555,650.39**				

City of Roeland Park

Statement of Activities - Community Center Fund 27C

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 53,342.25	$ 213,368.95	$ 213,368.95	0.00%
4110	City/county Sales & Use Tax	19,413.44	65,094.02	51,762.51	207,050.00	141,955.98	31.44%
4155	Grants	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	-	800.01	3,200.00	3,200.00	0.00%
4530	Reimbursed Expense	-	-	-	-	-	N/A
4840	Transfer From General Fund	-	-	-	-	-	N/A
	Total Revenues	**19,413.44**	**65,094.02**	**105,904.77**	**423,618.95**	**358,524.93**	15.37%
	Expenditures						
5101	Salaries - Regular	4,472.16	10,377.92	9,999.99	40,000.00	29,622.08	25.94%
5102	Salaries-Overtime	-	-	356.25	1,425.00	1,425.00	0.00%
5104	Salaries - Part-time	1,998.48	3,154.02	6,750.00	27,000.00	23,845.98	11.68%
5201	Electric	378.07	378.07	-	-	(378.07)	N/A
5202	Telephone	15.00	45.00	45.00	180.00	135.00	25.00%
5206	Travel Expense & Training	-	-	-	-	-	N/A
5207	Medical Expense & Drug Testing	-	56.00	-	-	(56.00)	N/A
5209	Professional Services	362.48	512.73	-	-	(512.73)	N/A
5210	Maintenance & Repair Building	727.89	3,192.94	3,750.00	15,000.00	11,807.06	21.29%
5211	Maintenace & Repair Equipment	-	-	624.99	2,500.00	2,500.00	0.00%
5214	Other Contracted Services	623.00	1,858.98	1,370.01	5,480.00	3,621.02	33.92%
5250	Insurance & Surety Bonds	-	-	1,820.01	7,280.00	7,280.00	0.00%
5253	Public Relations	-	-	-	-	-	N/A
5255	JoCo Management Fee	-	-	11,355.00	45,420.00	45,420.00	0.00%
5262	Grounds Maintenance	-	-	624.99	2,500.00	2,500.00	0.00%
5264	Grounds Improvements	-	-	375.00	1,500.00	1,500.00	0.00%
5287	Water	84.06	84.06	-	-	(84.06)	N/A
5288	Waste Water	68.53	68.53	-	-	(68.53)	N/A
5304	Janitorial Supplies	360.07	1,273.85	-	-	(1,273.85)	N/A
5306	Materials	64.02	166.56	-	-	(166.56)	N/A
5307	Other Commodities	139.61	155.16	1,250.01	5,000.00	4,844.84	3.10%
5308	Clothing & Uniforms	-	-	37.50	150.00	150.00	0.00%
5410	Technology Upgrades	-	-	-	-	-	N/A
5425	Other Capital Outlay	-	-	-	-	-	N/A
5443	Parking Lot/Drainage Improvements	-	-	-	-	-	N/A
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	25,810.00	6,452.49	25,810.00	-	100.00%
	Total Expenditures	**9,293.37**	**47,133.82**	**44,811.24**	**179,245.00**	**132,111.18**	26.30%
	Change in Fund Balance	**$ 10,120.07**	$ 17,960.20	**$ 61,093.53**	**$ 244,373.95**	**$ 226,413.75**	
2910.2970	**Fund Balance, Beginning**		285,663.90				
	Fund Balance, Ending		**$ 303,624.10**				

City of Roeland Park

Statement of Activities - Special Infrastructure 27D

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 335,530.02	$ 1,342,120.06	$ 1,342,120.06	0.00%
4110	City/county Sales & Use Tax	77,653.75	260,376.06	201,999.99	808,000.00	547,623.94	32.22%
4155	Grants	-	-	50,000.01	200,000.00	200,000.00	0.00%
4158	SMAC Grant	-	-	-	-	-	N/A
4161	Grants/Donations - Private	35,000.00	35,750.00	-	-	(35,750.00)	N/A
4511	Interest on Invested Assets	-	-	5,032.50	20,130.00	20,130.00	0.00%
4530	Reimbursed Expense	-	-	-	-	-	N/A
4767	1% for Art Contribution	-	-	-	-	-	N/A
4791	Bond Proceeds	-	-	-	-	-	N/A
4840	Transfer From General Fund	-	-	16,250.01	65,000.00	65,000.00	0.00%
	Total Revenues	**112,653.75**	**296,126.06**	**608,812.53**	**2,435,250.06**	**2,139,124.00**	12.16%
	Expenditures						
5209	Professional Services	-	-	21,249.99	85,000.00	85,000.00	0.00%
5221	Streets Maintenance - Contract	-	-	-	-	-	N/A
5231	Cost of Issuance	-	-	-	-	-	N/A
5246	In-House Street Maintenance	-	-	-	-	-	N/A
5272	Solid Waste Contract	-	-	-	-	-	N/A
5315	Machinery & Auto Equipment	-	-	-	-	-	N/A
5421	Street Maintenance	5,418.68	5,418.68	56,250.00	225,000.00	219,581.32	2.41%
5442	Building Improvement	-	-	-	-	-	N/A
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5458	CARS 2018	-	-	-	-	-	N/A
5468	2020 Stormwater-57th and Roeland	-	-	-	-	-	N/A
5469	Stormwater Maintenance	-	3,166.80	24,999.99	100,000.00	96,833.20	3.17%
5470	Park Maint/Infrastructure	1,693.79	3,613.62	9,082.50	36,330.00	32,716.38	9.95%
5472	R Park Development Plan	-	77,571.60	22,500.00	90,000.00	12,428.40	86.19%
5473	RPAC Improvements	-	-	-	-	-	N/A
5474	Marquee Signs	-	-	-	-	-	N/A
5475	Stairway	-	-	-	-	-	N/A
5476	Community Center Improvement	63,764.63	243,426.34	375,000.00	1,500,000.00	1,256,573.66	16.23%
5498	CDBG - 2019	-	-	-	-	-	N/A
5499	Mural on Retaining Wall	-	-	-	-	-	N/A
	Total Expenditures	**70,877.10**	**333,197.04**	**509,082.48**	**2,036,330.00**	**1,703,132.96**	16.36%
	Change in Fund Balance	**$ 41,776.65**	$ (37,070.98)	**$ 99,730.05**	**$ 398,920.06**	**$ 435,991.04**	
2910.2970	**Fund Balance, Beginning**		1,890,660.57				
	Fund Balance, Ending		**$ 1,853,589.59**				

City of Roeland Park

Statement of Activities - Equipment & Bldg Reserve Fund

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 458,238.09	$ 1,832,952.36	$ 1,832,952.36	0.00%
4511	Interest on Invested Assets	-	-	6,873.75	27,495.00	27,495.00	0.00%
4780	Sale of Assets	1,500.00	1,500.00	469,149.99	1,876,600.00	1,875,100.00	0.08%
4824	Transfer from Public Works	-	-	-	-	-	N/A
4840	Transfer From General Fund	-	29,200.00	7,299.99	29,200.00	-	100.00%
4841	Transfer from PD/GF	-	-	21,406.26	85,625.00	85,625.00	0.00%
4842	Transfer from PW/GF	-	-	15,000.00	60,000.00	60,000.00	0.00%
4844	Transfer from Neighborhood Services	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	-	-	-	-	N/A
	Total Revenues	**1,500.00**	**30,700.00**	**977,968.08**	**3,911,872.36**	**3,881,172.36**	0.78%
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	-	-	-	-	-	N/A
5315	Machinery & Auto Equipment	2,448.75	2,448.75	45,706.26	182,825.00	180,376.25	1.34%
5442	Building Improvement	56,904.55	1,826,130.09	756,249.99	3,025,000.00	1,198,869.91	60.37%
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5619	Lease/Purchase - Principal	-	-	-	-	-	N/A
5620	Lease/Purchase - Interest	-	-	-	-	-	N/A
5705	Future CIP - PW	-	-	-	-	-	N/A
5707	Fututre CIP - Building Reserve	-	-	-	-	-	N/A
5801	Transfer of Funds	-	-	-	-	-	N/A
5825	Transfer to Equip Reserve Fund	-	-	-	-	-	N/A
	Total Expenditures	**59,353.30**	**1,828,578.84**	**801,956.25**	**3,207,825.00**	**1,379,246.16**	57.00%
	Change in Fund Balance	**$ (57,853.30)**	$ (1,797,878.84)	**$ 176,011.83**	**$ 704,047.36**	**$ 2,501,926.20**	
2910.2970	**Fund Balance, Beginning**		1,170,856.96				
	Fund Balance, Ending		**$ (627,021.88)**				

City of Roeland Park

Statement of Activities - TIF 1A/B - Bella Roe/Walmart

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 166,938.00	$ 667,751.95	$ 667,751.95	0.00%
4150	CARS Funding	-	-	108,999.99	436,000.00	436,000.00	0.00%
4511	Interest on Invested Assets	-	-	2,503.74	10,015.00	10,015.00	0.00%
4730	Tax Increment Income	-	12,318.81	94,815.75	379,263.00	366,944.19	3.25%
4735	Tax Increment Income IB	-	212,341.63	102,570.51	410,282.00	197,940.37	51.76%
4789	Transfer from General Fund	-	-	-	-	-	N/A
4790	Transfer of Funds	-	-	-	-	-	N/A
	Total Revenues	**-**	**224,660.44**	**475,827.99**	**1,903,311.95**	**1,678,651.51**	11.80%
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	-	-	2,580.00	10,320.00	10,320.00	0.00%
5455	Public Infrastructure Improvements	-	-	222,999.99	892,000.00	892,000.00	0.00%
5457	CARS 2020 - Roe	2,000.00	2,013.62	-	-	(2,013.62)	N/A
5459	CARS 2019	-	-	-	-	-	N/A
5474	Marquee Signs	-	-	-	-	-	N/A
5478	Site Redevelopment Costs	-	-	249,999.99	1,000,000.00	1,000,000.00	0.00%
5725	Property Tax Reduction Appeals	-	-	-	-	-	N/A
5801	Transfer of Funds	-	-	-	-	-	N/A
	Total Expenditures	**2,000.00**	**2,013.62**	**475,579.98**	**1,902,320.00**	**1,900,306.38**	0.11%
	Change in Fund Balance	**$ (2,000.00)**	$ 222,646.82	**$ 248.01**	**$ 991.95**	**$ (221,654.87)**	
2910.2970	**Fund Balance, Beginning**		1,027,973.50				
	Fund Balance, Ending		**$ 1,250,620.32**				

City of Roeland Park

Statement of Activities - TDD#1 - Price Chopper

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ (351,770.01)	$ (1,407,080.00)	$ (1,407,080.00)	N/A
4110	City/county Sales & Use Tax	29,735.99	93,920.51	68,175.00	272,700.00	178,779.49	34.44%
4510.4511	Interest on Invested Assets	32.73	227.88	125.01	500.00	272.12	45.58%
	Total Revenues	**29,768.72**	**94,148.39**	**(283,470.00)**	**(1,133,880.00)**	**(1,228,028.39)**	N/A
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	333.33	1,599.99	1,250.01	5,000.00	3,400.01	32.00%
5601	Bond Principal	-	-	63,750.00	255,000.00	255,000.00	0.00%
5602	Bond Interest	-	-	2,499.99	10,000.00	10,000.00	0.00%
	Total Expenditures	**333.33**	**1,599.99**	**67,500.00**	**270,000.00**	**268,400.01**	0.59%
	Change in Fund Balance	**$ 29,435.39**	$ 92,548.40	**$ (350,970.00)**	**$ (1,403,880.00)**	**$ (1,496,428.40)**	
2910.2970	**Fund Balance, Beginning**		(1,717,086.46)				
	Fund Balance, Ending		**$ (1,624,538.06)**				

City of Roeland Park

Statement of Activities - TDD#2 - Lowes

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ (30,945.99)	$ (123,784.00)	$ (123,784.00)	N/A
4110	City/county Sales & Use Tax	12,697.34	39,070.87	37,875.00	151,500.00	112,429.13	25.79%
4511	Interest on Invested Assets	-	88.87	50.01	200.00	111.13	44.44%
	Total Revenues	**12,697.34**	**39,159.74**	**6,979.02**	**27,916.00**	**(11,243.74)**	140.28%
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	166.67	1,800.01	1,250.01	5,000.00	3,199.99	36.00%
5601	Bond Principal	-	-	35,000.01	140,000.00	140,000.00	0.00%
5602	Bond Interest	-	-	999.99	4,000.00	4,000.00	0.00%
	Total Expenditures	**166.67**	**1,800.01**	**37,250.01**	**149,000.00**	**147,199.99**	1.21%
	Change in Fund Balance	**$ 12,530.67**	$ 37,359.73	**$ (30,270.99)**	**$ (121,084.00)**	**$ (158,443.73)**	
2910.2970	**Fund Balance, Beginning**		(318,183.72)				
	Fund Balance, Ending		**$ (280,823.99)**				

City of Roeland Park

Statement of Activities - CID #1 - RP Shopping Center

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 759,277.77	$ 3,037,111.13	$ 3,037,111.13	0.00%
4110	City/county Sales & Use Tax	-	-	-	-	-	N/A
4511	Interest on Invested Assets	-	-	11,388.75	45,555.00	45,555.00	0.00%
	Total Revenues	-	-	770,666.52	3,082,666.13	3,082,666.13	0.00%
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5215	City Attorney	-	-	11,250.00	45,000.00	45,000.00	0.00%
5721	CID #1 Expenses	-	-	759,416.49	3,037,666.00	3,037,666.00	0.00%
	Total Expenditures	**-**	**-**	**770,666.49**	**3,082,666.00**	**3,082,666.00**	0.00%
	Change in Fund Balance	**$ -**	$ -	**$ 0.03**	**$ 0.13**	**$ 0.13**	
2910.2970	**Fund Balance, Beginning**		3,016,547.82				
	Fund Balance, Ending		**$ 3,016,547.82**				

City of Roeland Park

Statement of Activities - TIF 2A/D - McDonalds / City Hall

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ -	$ -	$ -	N/A
4511	Interest on Invested Assets	-	-	-	-	-	N/A
4730	Tax Increment Income	-	-	-	-	-	N/A
4789	Transfer from General Fund	-	-	-	-	-	N/A
	Total Revenues	-	-	-	-	-	N/A
	Expenditures						
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	-	-	-	-	-	N/A
5442	Building Improvement	-	-	-	-	-	N/A
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5458	CARS 2018	-	-	-	-	-	N/A
5644	Principal Bonds - 2012-1	-	-	-	-	-	N/A
5645	Interest Bonds - 2012-1	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	N/A
	Total Expenditures	-	-	-	-	-	N/A
	Change in Fund Balance	$ -	$ -	$ -	$ -	$ -	
2910.2970	**Fund Balance, Beginning**		-				
	Fund Balance, Ending		$ -				

City of Roeland Park

Statement of Activities - TIF 3C - Old Pool Area

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 279,662.79	$ 1,118,651.11	$ 1,118,651.11	0.00%
4511	Interest on Invested Assets	-	-	4,194.99	16,780.00	16,780.00	0.00%
4730	Tax Increment Income	18,125.87	43,105.32	15,011.25	60,045.00	16,939.68	71.79%
4731	Tax Increment Income 3A	4,316.99	179,871.95	73,754.25	295,017.00	115,145.05	60.97%
4789	Transfer from General Fund	-	-	-	-	-	N/A
	Total Revenues	**22,442.86**	**222,977.27**	**372,623.28**	**1,490,493.11**	**1,267,515.84**	14.96%
	Expenditures						
5203	Printing & Advertising	-	-	249.99	1,000.00	1,000.00	0.00%
5204	Legal Printing	-	-	-	-	-	N/A
5209	Professional Services	396.00	396.00	-	-	(396.00)	N/A
5243	Contractual Reimbursement	-	-	-	-	-	N/A
5244	General Contractor	-	-	-	-	-	N/A
5428	Roe Parkway Extension & Maintenance	4,068.00	4,068.00	150,000.00	600,000.00	595,932.00	0.68%
5802	Transfer to General Fund	-	-	-	-	-	N/A
	Total Expenditures	**4,464.00**	**4,464.00**	**150,249.99**	**601,000.00**	**596,536.00**	0.74%
	Change in Fund Balance	**$ 17,978.86**	$ 218,513.27	**$ 222,373.29**	**$ 889,493.11**	**$ 670,979.84**	
2910.2970	**Fund Balance, Beginning**		1,160,834.39				
	Fund Balance, Ending		**$ 1,379,347.66**				

City of Roeland Park

Statement of Activities - Property Owners Association

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 6,523.38	$ 26,093.50	$ 26,093.50	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4795	Miscellaneous	-	33,847.00	8,461.26	33,845.00	(2.00)	100.01%
	Total Revenues	**-**	**33,847.00**	**14,984.64**	**59,938.50**	**26,091.50**	56.47%
	Expenditures						
5254	Miscellaneous Charges	6.00	17.00	-	-	(17.00)	N/A
5258	RPPOA Common Area Expenses	31,875.00	31,875.00	7,968.75	31,875.00	-	100.00%
	Total Expenditures	**31,881.00**	**31,892.00**	**7,968.75**	**31,875.00**	**(17.00)**	100.05%
	Change in Fund Balance	**$ (31,881.00)**	$ 1,955.00	**$ 7,015.89**	**$ 28,063.50**	**$ 26,108.50**	
2910.2970	**Fund Balance, Beginning**		26,008.51				
	Fund Balance, Ending		**$ 27,963.51**				

City of Roeland Park

Statement of Activities - American Rescue Act

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ 107,874.99	$ 431,500.00	$ 431,500.00	0.00%
4159	Rescue Act Grant	-	-	-	-	-	N/A
	Total Revenues	**-**	**-**	**107,874.99**	**431,500.00**	**431,500.00**	0.00%
	Expenditures						
5209	Professional Services	175.00	175.00	-	-	(175.00)	N/A
5214	Other Contracted Services	-	-	3,125.01	12,500.00	12,500.00	0.00%
5244	General Contractor	-	-	-	-	-	N/A
5274	Personal Protective Equipment	-	-	-	-	-	N/A
5275	Education and Outreach	-	-	-	-	-	N/A
5277	Testing	-	-	-	-	-	N/A
5442	Building Improvement	144,067.60	144,067.60	104,750.01	419,000.00	274,932.40	34.38%
	Total Expenditures	**144,242.60**	**144,242.60**	**107,875.02**	**431,500.00**	**287,257.40**	33.43%
	Change in Fund Balance	**$ (144,242.60)**	$ (144,242.60)	**$ (0.03)**	**$ -**	**$ 144,242.60**	
2910.2970	**Fund Balance, Beginning**		108,856.46				
	Fund Balance, Ending		**$ (35,386.14)**				

City of Roeland Park

Statement of Activities - TIF 4 Fund

For the 3 Months Ended March 31, 2023

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
	Revenues						
4010	Cash Carryforward	$ -	$ -	$ -	$ -	$ -	N/A
4785	Developer Funding	-	-	-	-	-	N/A
	Total Revenues	-	-	-	-	-	N/A
	Expenditures						
5214	Other Contracted Services	-	-	-	-	-	N/A
	Total Expenditures	-	-	-	-	-	N/A
	Change in Fund Balance	$ -	$ -	$ -	$ -	$ -	
2910.2970	**Fund Balance, Beginning**		-				
	Fund Balance, Ending		$ -				